



# Annual Report 2020-21

Celebrating 30 years  
of Healthway

# Statement of compliance

**Hon. Roger Cook MLA Deputy Premier; Minister for Health;  
Medical Research; State Development, Jobs and Trade;  
Science**

In accordance with Section 63 of the *Financial Management Act 2006*, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2021.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006* and other legislative requirements.

Healthway currently operates under the *Western Australian Health Promotion Foundation Act 2016*.



**Professor Peter Klinken AC FAHMS FTSE CitWA**  
Chair

26 August 2021



**Mr Jeremy Hubble**  
Healthway A/CEO

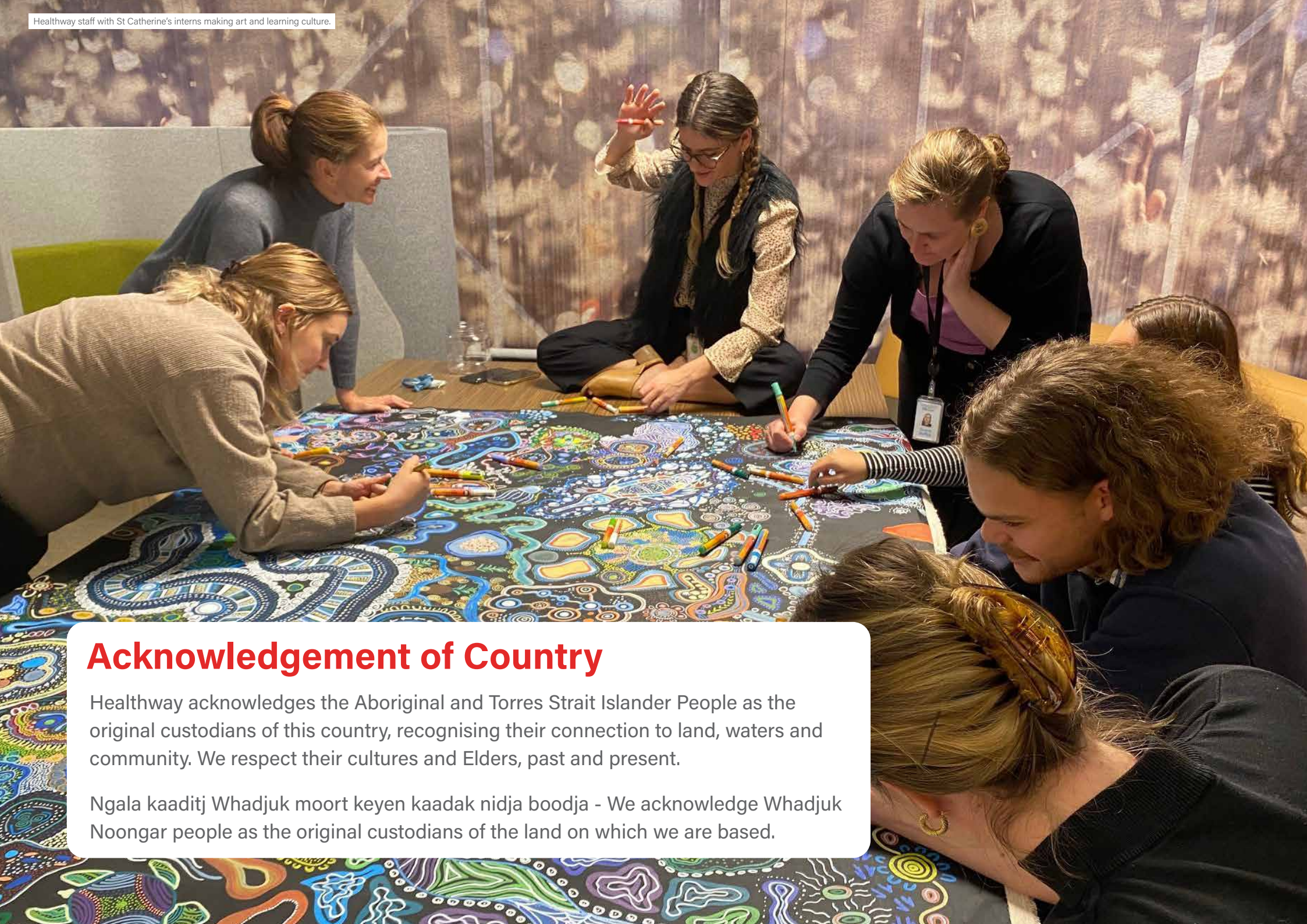
26 August 2021

Cover photo: YOH Fest volunteers during the Festival in 2018-19, Healthway continues to support YOH Fest in 2020-21.  
Credit: YOH Fest.

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## Acknowledgement of Country

Healthway acknowledges the Aboriginal and Torres Strait Islander People as the original custodians of this country, recognising their connection to land, waters and community. We respect their cultures and Elders, past and present.

Ngala kaaditj Whadjuk moort keyen kaadak nidja boodja - We acknowledge Whadjuk Noongar people as the original custodians of the land on which we are based.





# Overview of the agency

The Western Australian Health Promotion Foundation (Healthway) is governed by the *Western Australian Health Promotion Foundation Act 2016*.



## Our vision

A healthy Western Australia



## Our goals

More Western Australians  
live healthy lifestyles and are  
mentally healthy



## Our purpose

To promote and facilitate  
good health and activities that  
encourage healthy lifestyles  
for Western Australians

## Six core principles underpin and inform Healthway's work



Target higher risk groups experiencing poor health outcomes



Support evidence-based initiatives to deliver positive health outcomes



Fund practical research to foster public health innovation



Improve measures of impact and provide strong returns for the WA community



Partner with others to address the underlying causes of health problems



Support the WA Government's health promotion agenda.

## Grants funding breakdown

**2020-21**



**\$18.7M** supported **318 projects**

\$18,670,706 in funding was directed towards 318 projects across all Healthway initiatives



\$11,214,235 across 267 partnership grants



\$5,007,513 across 23 health promotion project grants



\$2,448,958 across 28 health promotion research grants



**13,217,185**  
community engagements

At a cost of \$1.41 per engagement.

# CELEBRATING 30 YEARS OF HEALTHWAY

Through our work spanning



we have funded more than

**5,600**  
ORGANISATIONS



to promote and facilitate good health  
and encourage healthy lifestyles to  
approximately



**\$455M**

## SNAPSHOT OF INVESTMENT OVER 30 YEARS:

Figures are approximate



**\$277M**

in sponsorships/partnerships to  
over 5,000 organisations



**\$112M**

for Health Promotion  
Project Grants



**\$66M**

across 532 Health Promotion  
Research Grants



Healthway is committed  
to reducing the promotion  
of unhealthy messages  
or brands through the  
implementation of a  
Co-Sponsorship Policy  
since 2004.



Sport, arts and racing  
organisations have adopted  
environmental changes  
within clubs across  
the State. For example,  
through working with the  
WA Cricket Association,  
90% of cricket clubs have  
transformed the way they  
serve and promote alcohol  
and are now champions of  
safe alcohol practices.

## SINCE 1991, HEALTHWAY HAS ALSO SUPPORTED:



**532**

health promotion research projects,  
including postgraduate Scholarships  
and post-Doctoral Fellowships.



**269**

Community events, which have  
all been smoke-free and follow  
SunSmart practices.



**1,753**

Health Promotion  
Projects



**16,890**

partnership  
projects

# CELEBRATING 30 YEARS OF HEALTHWAY



Healthway has been successful in reducing the promotion of unhealthy brands, working with major arts organisations such as the WA Art Gallery, WA Symphony Orchestra, WA Opera and WA Ballet, which have now changed the way they work with alcohol sponsors.



Healthway now setting new benchmarks and working with community organisations to remove sugary drinks from display and providing healthy options and healthy menu advice, through a partnership with the Western Australian School Canteen Association.

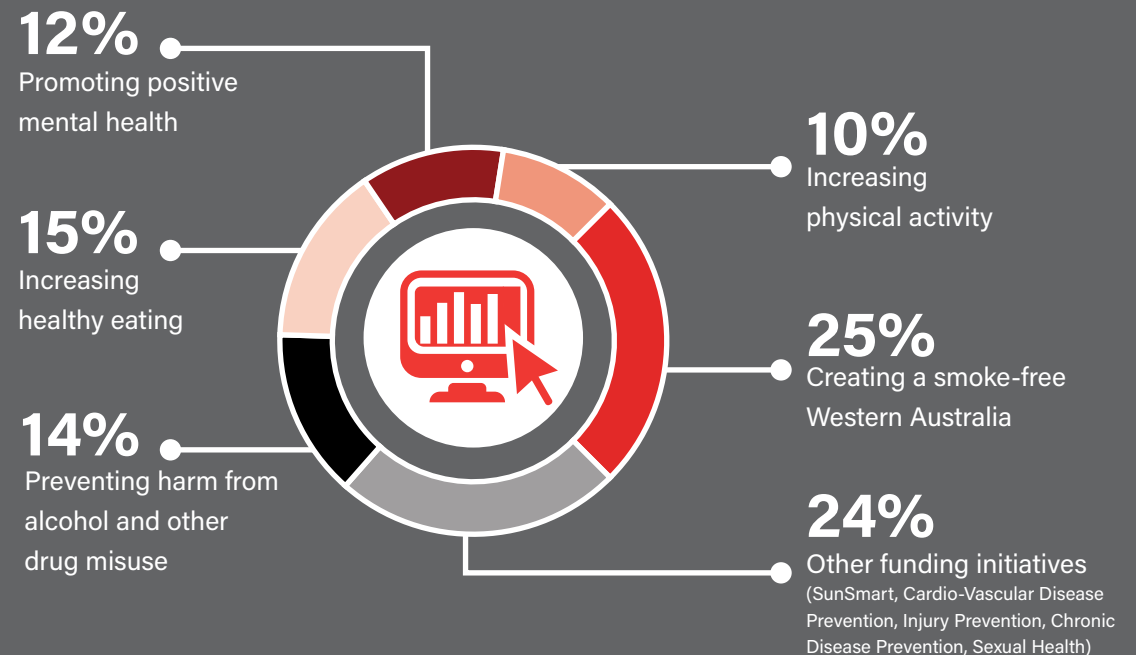


Every WA State-level sporting association (except one) partners with Healthway and does not take sponsorship funding from unhealthy brands.



Strong and lasting partnerships are core to what we do. We are driven by evidence and research, and committed to building the evidence base in health promotion.

## FUNDING BREAKDOWN OVER 30 YEARS VIA PRIORITY HEALTH ISSUES:



## Chair foreword



Professor Peter Klinken  
AC FAHMS FTSE CitWA  
Healthway Board Chair

This year marks the 30-year milestone for Healthway, the State Government's principal health promotion entity. Since the first Board meeting back in February 1991, Healthway has funded more than 5,600 organisations with around \$455 million in grants, a remarkable achievement. Over this period, Healthway championed widespread action across a range of public health issues, influencing positive change in smoke-free areas, healthy eating, alcohol harm prevention, physical activity, and mental health.

This year, community health was again at the forefront, not only for our state, but globally. Despite the challenges arising from the COVID-19 pandemic, we sought to assist our delivery partners by providing certainty, flexibility and support. We remained committed to our vision of a healthy Western Australia.

In 2020-21, Healthway funded more than \$18 million to 318 organisations across our priority areas being: Increasing healthy eating (155 grants); Improving mental health (77 grants); Increasing physical activity (16 grants); Preventing harm from alcohol (15 grants); and Creating a smoke-free WA (28 grants). We also provided grants for other initiatives, including skin cancer prevention, and preventing the harms associated with illicit drug use.

While Healthway and Lotterywest continue to operate as separate legal entities under different legislation, we have been successful in aligning grant applications, resulting in the awarding of several joint-funding opportunities. The new process provides greater opportunity for efficiency and integrated outcomes.

This year, we also commenced work on the Statutory Review of the *Western Australian Health Promotion Foundation Act 2016* to review its operation and effectiveness after operating for five years. This review is due for completion in the latter part of the 2021 calendar year.

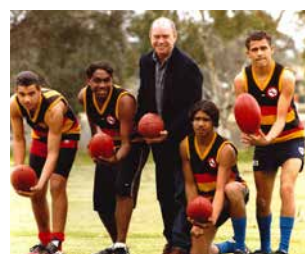


During the year I welcomed the new members of the Research Assessment Committee, who have expertise across Healthway's strategic priority areas, and different research skills. The Committee, which met twice this financial year, assessed research applications, and provided recommendations and advice to the Healthway Board. This financial year, the committee expanded to 10 members and is led by Independent Chair, Adjunct Professor Tarun Weeramanthri. Dr Weeramanthri is an Adjunct Professor at UWA, and an independent public health consultant. He served as WA's Chief Health Officer from 2008 to 2018 and is now President of the Public Health Association Australia, and a special health advisor to the WA Department of Premier and Cabinet.

Finally, I'd like to thank the members of the Healthway Research Assessment Committee, Health Promotion Advisory Panel, Finance, Risk and Audit Committee, the Healthway Board, and the Healthway team led by CEO, Susan Hunt PSM, for their valued contribution during the year towards enabling Western Australians live a healthy lifestyle and are mentally healthy.



**Professor Peter Klinken AC**  
Healthway Board Chair



Celebrating 30 years of promoting and facilitating good health and encouraging healthy lifestyles.

# CEO executive summary



Ms Susan Hunt PSM  
Healthway CEO

Over the past year Healthway continued to actively promote and support good health throughout Western Australia. It was a particularly demanding year due to the challenges of COVID-19; however the successful delivery of Healthway-funded grants continued.

Importantly this year our Board concentrated strategic funding, where possible, to obesity prevention and increasing physical activity. This focus will continue and includes funding of policy-relevant research and supporting improving food and drink options for sport and recreation venues and local sporting clubs throughout WA.

In December 2020 we launched a new Healthy Venue grant program, open to local government and State-owned sport and recreation centres. Eligible entities applied for funding of up to \$5,000 per food and drink outlet to implement strategies to increase healthy food and drink choices. This initiative has seen four WA Local Governments and seven outlets share more than \$34,000 to fund the adoption of healthier food preparation practices, education activities, and events to promote healthy eating. Projects such as these Healthy Venue grants allow Local Governments to lead and advocate for healthy changes. Next year will see the further expansion of this initiative across Western Australia.

We also targeted our efforts to support physical activity for disengaged target groups, and developed a new grants program in conjunction with Department of Local Government, Sport and Cultural Industries (DLGSC). The Innovation Challenge Program was launched on 1 February 2021, and \$750,000 in grant funds (\$500,000 from Healthway and \$250,000 from DLGSC) was distributed to develop and deliver projects to foster physical activity for disengaged target groups, with a focus on women and girls. Given the high quality of applications, six applications totalling over \$590,000 were approved by the Board.

For the first time this year an Innovation Challenge Program occurred. Applicants pitched their project to a joint Healthway and DLGSC assessment panel before being selected for funding.

In terms of our response to the impact of COVID-19, our approach was to continue to support funded organisations to deliver projects' outcomes where possible and practicable. In some cases, this meant that there were cancellations or postponement; but in many instances projects were delivered differently. For example, The West Australian Music's annual awards night, the Act Belong Commit Song of the Year and the Youth on Health Festival, a State-wide performing and visual arts school competition, were delivered online.

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This year applications were also targeted to improve understanding of the impacts of COVID-19 on the health and wellbeing of Western Australians. Healthway's Research Program, the Exploratory Open Research Round, accepted applications that addressed COVID-19 impacts, and as a result 9 research projects totalling \$1,671,318 were approved for funding in April 2021.

During the year, Healthway also funded \$196,746 to the Department of Health's Epidemiology Branch to investigate the COVID-19 health impacts in WA. In April 2021, three bulletins were released which outlined the impact of COVID-19 on mental health, communicable diseases and seeking emergency care during the pandemic.

Other organisations that were successful in receiving funding in relation to COVID-19 included the Mental Health Commission that received an extra \$200,000 over six months to extend public education campaigns to address key health issues relating to alcohol use and mental health.

Healthway funding was also directed to the E3 Foundation for the E3 project that evaluated the impact of COVID-19 on Healthway funded sport/

recreation, arts, and community organisations (SRACOs). The review established five recommendations about how Healthway can support SRACOs' needs in continuing operation following on from COVID-19 restrictions, and ways to re-build confidence to increase community participation.

During the year there was also an additional Target Research Round which focused on Aboriginal health. Due to COVID-19 restrictions impacting the applicants' ability to travel and collaborate with Aboriginal communities, the submissions and Healthway's assessment process were delayed. The six shortlisted applications were reviewed in February 2021, and four research projects totalling \$299,611 were approved for funding in April 2021.

COVID-19 has not detracted from our other work across strategic priority areas with Healthway preparing to launch a new Partnership Program next financial year. Healthway held Health Promotion training workshops for SRACOs on evidenced-based health promotion and practical tips to assist organisations in the transition to the new program. The workshops included presentations in the areas of alcohol, tobacco control, obesity prevention,

and mental health promotion. They also included snapshots of the successful work already being undertaken in implementing new and innovative approaches to health promotion.

I acknowledge the support of Healthway and Lotterywest Boards and committees, the hard-working and skilled staff at Healthway, and the Hon. Roger Cook MLA, Deputy Premier; Minister for Health; Medical Research; State Development, Jobs and Trade; Science for sharing our commitment to building a healthy and more active Western Australia.



**Ms Susan Hunt PSM**  
Chief Executive Officer





## Healthway Board

The Board consists of seven members, chaired by Professor Peter Klinken AC.



### **Professor Peter Klinken AC FAHMS FTSE CitWA (Presiding Member)**

Professor Peter Klinken joined the Healthway Board as Presiding Member in October 2018. Professor Klinken is an eminent leader, academic, scientist and for over 15 years was the Director of Western Australia Institute of Medical Research, and the Harry Perkins Institute of Medical Research. Presently, he is the Chief Scientist of Western Australia and was made a Companion of the Order of Australia in 2017. Professor Klinken graduated from the University of Western Australia with a Bachelor of Science, a PhD in Biochemistry, and Diploma of Education, and is also the Chair of the Lotterywest Board.



## **Ms Miriam Borthwick**

Ms Miriam Borthwick joined the Healthway Board in May 2018. She is an experienced journalist, strategic communications specialist and media relations advisor. She is Senior Media Advisor to the Harry Perkins Institute of Medical Research and consults to a wide range of clients. Ms Borthwick is currently a Board member of Lotterywest, Rocky Bay and the Hale School Foundation. She sits on various committees including Women in Media and Rowing WA's philanthropic program Making Waves. She is a graduate of the Australian Institute of Company Directors.



## **Mr Steven Harris**

Mr Steven Harris joined the Healthway Board in September 2016. Mr Harris is Chairman and CEO of The Brand Agency, WA's largest advertising and communications agency with offices in Perth, Melbourne and Auckland, and the WA Agency of the Year for 2017, 2018, 2019 and 2020. Mr Harris is also the Group General Executive WA for WPP AUNZ, Australia's largest marketing and communications business and a Director of the strategic communications consultancy Cannings Purple. He is a former Director of the WA Chamber of Commerce and Industry and a former President of the Fremantle Dockers. Mr Harris's background includes oversight of major marketing, advertising, sponsorship and research investments. Mr Harris was appointed as Chair of Healthway's Finance Risk and Audit Committee in September 2019.



## **Mr Stephen Carre**

Mr Stephen Carre joined the Healthway Board in May 2018. Mr Carre brings a wealth of experience as a small business owner of his multi-award winning IGA store in Swanbourne. He is a member of the National Retail Group for Metcash Ltd. He was the founder of the Western Australian food and distribution business Farm to Table, which supports farmers to distribute their products to independent retailers and supermarkets. Mr Carre is also a Board member of Lotterywest and has held senior roles at Bankwest and worked nationally with Westpac, National Australia Bank and Insurance Australia Group. He is a CPA and has a Bachelor of Business and MBA. He is a Fellow of the Australian Institute of Company Directors.



## **Hon. Jim McGinty AM BA B.Juris (Hons) LLB**

Hon. Jim McGinty joined the Healthway Board in May 2018. During his 19-year term as Member for Fremantle in the Western Australian Parliament he held positions of Minister for Health (2003–08), Attorney-General (2001-08) and Leader of the Opposition (1994-96). As Attorney-General, he is recognised for his contribution to law reform to reflect 21st century standards and values. Among his community commitments, Mr McGinty is the Chair of Communicare, Chair of Graylands reconfiguration and Forensic Taskforce, Deputy Chair of Access Housing Australia and a Board member of Healthway. He is a former Board member of Telethon Kids Institute, Brightwater Care Group and former Chair of North Metropolitan Health Service. He also volunteers with Fremantle Sea Rescue.



## **Ms Donna van Bueren**

Ms Donna van Bueren joined the Healthway Board in September 2019. Ms van Bueren has been working with governments in Australia, New Zealand and Singapore on public sector communications capability, behaviour change, citizen engagement, digital government and public services design. She is a qualitative and quantitative research consultant with 20 years' experience in research for behavioural change programs with a particular expertise in providing strategic advice on positioning to develop, frame and evaluate effective communication campaigns in the area of health (obesity, alcohol and mental health), social and family policy, family violence and family benefit schemes, early childhood, child care and education reform, employment and road safety.

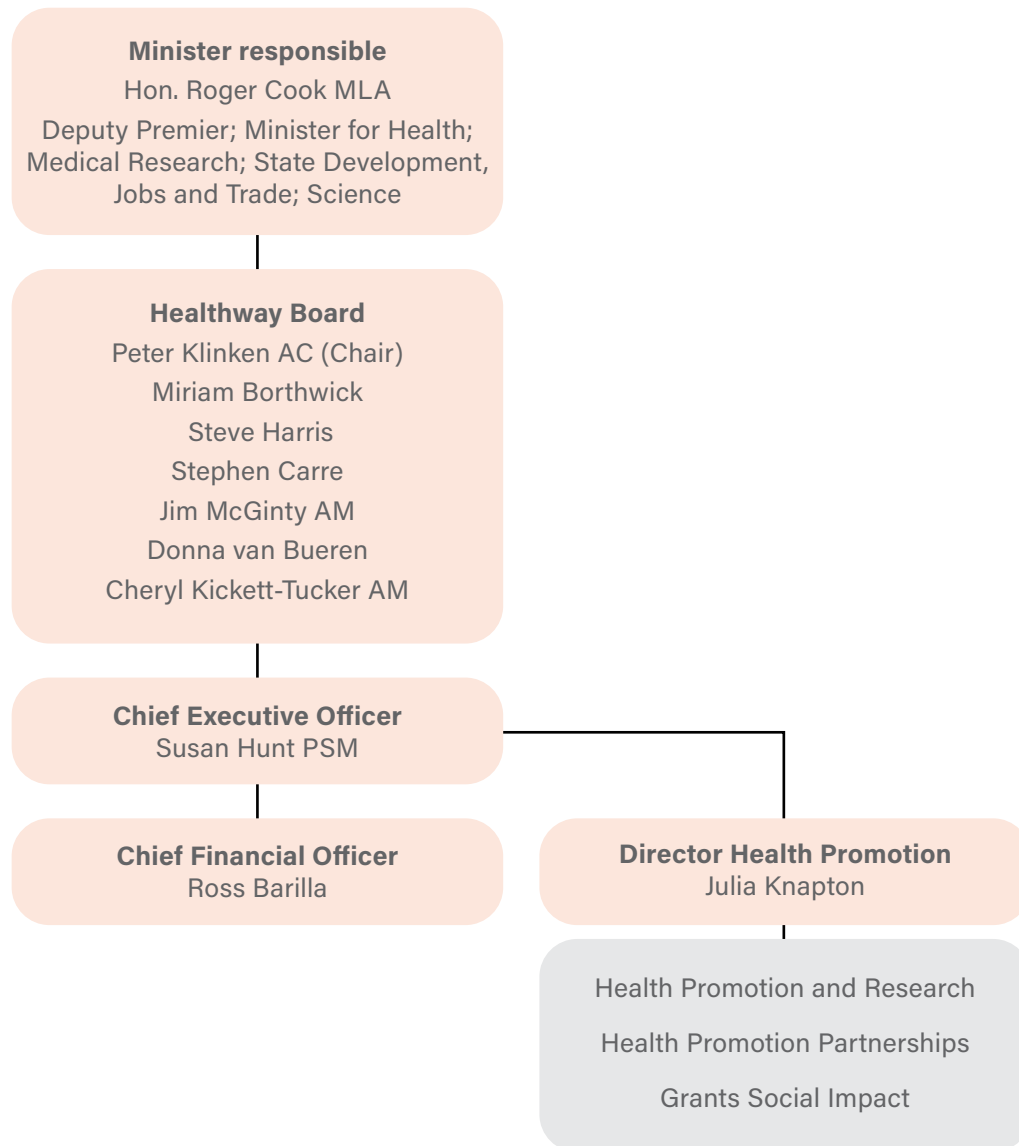


## **Professor Cheryl Kickett-Tucker AM**

Professor Cheryl Kickett-Tucker AM joined the Healthway Board in September 2019. Professor Kickett-Tucker is an Aboriginal Western Australian who is a Wadjuk traditional owner. She has traditional ties to her grandparents' Balladong and Yued country. She is an experienced researcher with a demonstrated history of working in the higher education industry. Skilled in corporate social responsibility, report writing, community engagement, policy analysis, and organisational development. She is a strong research professional with a PhD focused on education from Edith Cowan University. Professor Kickett-Tucker is the founder of Pindi Pindi Pty Ltd – Centre for Research Excellence in Aboriginal Wellbeing and is a voluntary member of the Board of Directors of Koya Aboriginal Corporation. Professor Kickett-Tucker was awarded an Order of Australia Medal in 2020.



# Healthway organisational structure





# Agency performance

Healthway's vision for a healthy and active Western Australia is guided by five strategic priorities:



Increasing  
healthy eating



Increasing  
physical activity



Improving  
mental health



Preventing harm  
from alcohol



Creating a  
smoke-free WA

Together these priorities address a high proportion of the burden of ill-health in the Western Australian community.

Across this reporting year, Healthway worked in partnership with 261 organisations to support 318 projects to advance our vision of a healthy Western Australia.

## Key project partners 2020-21







## New grants programs

Two new grant programs were delivered during the reporting period. These were the Innovation Challenge and Healthy Venues Programs.

The Innovation Challenge Program was delivered in partnership with the Department Local Government Sport and Culture (DLGSC). Healthway offered grants of up to \$150,000 to develop and deliver projects that create physical activity opportunities for disengaged target groups, especially women and girls. Using an innovative application and assessment process, shortlisted applicants pitched their ideas to an assessment panel. A total of six grants were awarded through the program with total funding of \$593,000.

The Healthy Venues Program, launched in December 2020, provided funding up to \$5,000 per food and drink outlet at local government or state-owned facilities. The program aims to increase the availability and awareness of healthy food and drink choices and provide a healthy and sustainable environment through healthy food and drink policies. The program involves Healthway working in partnership with local government, health service providers, and the Western Australian School Canteen Association Inc (WASCA) to implement healthier environments within their communities. This financial year, four local governments and seven outlets shared in \$34,592 in funding through this program. An independent evaluation will assess the effectiveness of Healthy Venues in achieving its objectives.



## New guidelines for Healthway's Partnership Program

A new Healthy Partnership Program was developed replacing Healthway's traditional Sponsorship Program. The new program places health promotion outcomes at the centre of the application process and better reflects Healthway's approach in working with the community to deliver good health and wellbeing outcomes for all Western Australians. To support the implementation of the new program five workshops were held with grant recipients to provide information and advice regarding evidence-based health promotion approaches and activities with overwhelmingly positive feedback received. In May, the new draft Guidelines were made available for consultation with Healthway's sport, arts, racing and community event partners and trialed with several organisations. The program will be released in 2021-22.

## Health promotion survey

During the reporting year, Healthway surveyed organisations funded in the last two years to assess the impact of Healthway grants in achieving our goals of more Western Australians living healthy lifestyles and having better mental health and wellbeing. A total of 134 organisations completed the confidential survey, representing approximately one-quarter of all funded recipients over the last two years. High-level findings from the survey indicate:

- Healthway funding has increased knowledge and understanding of health and has resulted in positive changes in health behaviours amongst funded organisations' target groups, staff, and volunteers.
- Healthway is important to the WA community and its activities contribute to more Western Australians living healthy lifestyles and being mentally healthy.
- The majority of respondents are proud and thankful to be able to partner with Healthway and report high levels of satisfaction.

The survey results will help to inform the *Western Australian Health Promotion Foundation Act 2016* review currently underway.

Fuel to Go & Play Hockey for Health. Credit: Hockey WA.



## Research program developments

This reporting year saw the expansion of Healthway's Research Assessment Committee (RAC) and the re-establishment of face-to-face meetings. The RAC, chaired by Dr Tarun Weeramanthri, provides expert advice regarding Healthway's research applications. Coupled with interstate, independent expert assessments, RAC members review applications for the consideration of the Healthway Board. Two separate research rounds were undertaken in 2020-21, one open round for health promotion-based research applications, and one specifically targeting Aboriginal health research.

As part of the targeted research round, specific criteria were included to ensure cultural appropriateness and ethical conduct, including:

- Ensuring the proposed research aligns with the National Health and Medical Research Council (NHMRC) Ethical Conduct in Research with Aboriginal and Torres Strait Islander Peoples and Communities: Guidelines for Researchers and Stakeholders 2018.
- Demonstrating the proposed research is needed by the community.
- Demonstrating Aboriginal community members will be engaged in the development and implementation of the research and development of a culturally secure research methodology.
- Requiring at least one Aboriginal person to be Chief Investigator.
- Including an outline of how research results will be provided back to the community.

A total of 89 applications from the Expression of Interest stage were received across these two rounds, with 13 supported for funding (nine through the open round and four through the targeted round). Healthway also developed a Knowledge Translation Guide to provide researchers with clarity regarding Healthway's expectations for knowledge translation and how a knowledge translation plan may be developed and implemented to support grant applications. The Guide will be released later in 2021.







## Review of the Act

We continue to progress the statutory review of our governing legislation, the *Western Australian Health Promotion Foundation Act 2016*. In accordance with the Act, a review is required every five years to determine the operation and effectiveness of the legislation promoting and facilitating good health and activities which encourage healthy lifestyles. Public consultation and key stakeholder interviews will occur with the review due for completion towards the end of 2021.

## Service Level Arrangement

Following the integration of Healthway with Lotterywest as part of Machinery of Government changes in 2017, a Service Level Arrangement (SLA) was developed and implemented to provide a clear understanding of the agreed operating arrangements and performance criteria. A review of the SLA was undertaken this reporting year to review the performance of services and consider improvements. As a result of the review, minor amendments to the SLA have been implemented and both Boards and Ministers agreed that the SLA be extended for a further three years until 30 June 2024.

## Public health advocacy services

This year, a targeted grants program for the funding of public health advocacy services was completed. With clear guidelines specifically outlining the key outcomes, application and assessment processes. The undertaking of the targeted grants approach aligns with the Healthway Board's desire to ensure that funding is directed into areas of highest priority and represents the best value for money. As a result, Cancer Council WA was awarded \$2.1M over three years to undertake advocacy efforts relating to Healthway's priority areas, increasing healthy eating and preventing harm from alcohol.



# Healthway alignment to priorities

Healthway's work is aligned with and supports the objectives of other relevant Western Australian Government health promotion plans and strategies. For example, these include the WA Health Promotion Strategic Framework, WA Aboriginal Health and Wellbeing Framework, and the Mental Health Promotion, Mental Illness and Alcohol and Other Drugs Prevention Plan. Healthway's work is also guided by the Sustainable Health Review Final Report that includes specific recommendations relating to prevention funding, obesity prevention, and reducing harmful alcohol consumption.

Healthway also contributed to the State Government's COVID-19 response by funding the Department of Health to investigate COVID-19 health impacts on WA resulting in the release of Health bulletins on mental health, communicable diseases and seeking emergency care during the Pandemic.



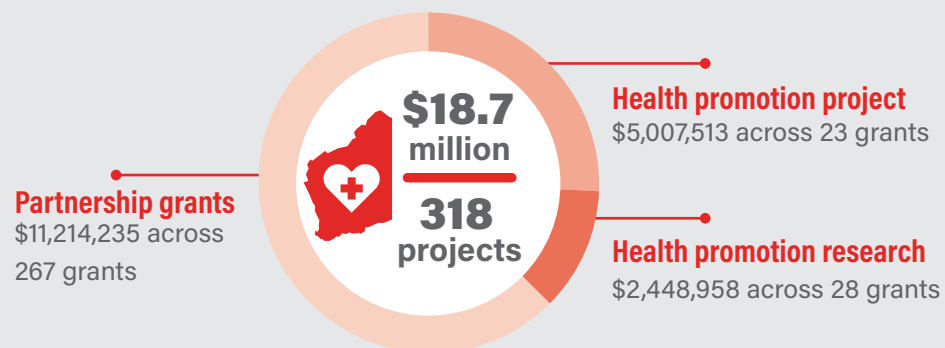






# 2020-21 grants to the community

Projects in partnership with 261 organisations

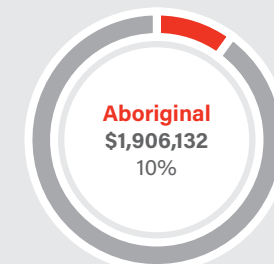
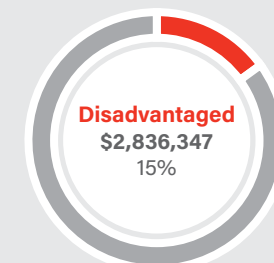
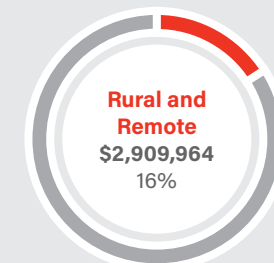
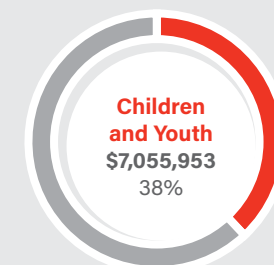


**13,217,185**

community engagements at a cost of

**\$1.41 per engagement**

Allocation of funding to priority target groups\*



\*These groups are not mutually exclusive and do not add up to 100%.



Increasing healthy eating  
**\$5,451,980**



Increasing physical activity  
**\$991,424**



Improving mental health  
**\$5,510,504**



Preventing harm from alcohol  
**\$2,735,626**



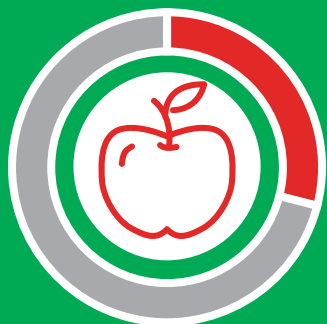
Creating a smoke-free WA  
**\$1,685,782**



Other funding initiatives  
**\$2,295,390**



## Increasing healthy eating



**29%**  
**\$5,451,980**

We partner with the community and local organisations to promote good nutrition and support programs and events which encourage healthy eating.

The environment we live in impacts what we eat, from the availability of affordable fresh fruit and vegetables and access to unhealthy foods and drinks. We know that often the healthiest choice is not always an easy choice.

We have a significant partnership with WASCA to support our funded organisations create healthier food and drink environments.

## Increasing physical activity



**5%**  
**\$991,424**

Healthway is helping more Western Australians to be active and participate in sport and recreation.

These partnerships are providing quality participation opportunities for young people, with a focus on Aboriginal children living in remote and regional Western Australia.

Healthway is committed to increasing physical activity opportunities for all Western Australians.

## Improving mental health



**30%**  
**\$5,510,504**

Having social connections, good personal relationships and being part of a community are vital to maintaining mental health.

The right foundations for mental wellbeing must be built wherever people live, learn, work and play.

Preventing mental ill-health and improving mental health can be complex, requiring community-wide strategies as well as strategies targeted to groups known to be at increased risk.

We are committed to improving the mental health and wellbeing of Western Australians.

## Preventing harm from alcohol



**15%**  
**\$2,735,626**

We continue to partner with local organisations to develop programs and initiatives to build healthier communities to prevent and reduce the harms associated with alcohol. We also invested in research and health projects contributing to evidence and knowledge to guide future directions in health promotion.

The Alcohol.Think Again campaign coordinated through the Mental Health Commission and supported by Healthway, uses the latest evidence to raise awareness and educate the community to prevent and reduce the harm from alcohol. The campaign messages are applied in Healthway-funded community events and projects.

## Creating a smoke-free WA



**9%**  
**\$1,685,782**

Creating a smoke-free Western Australia has been a priority for Healthway since its inception more than 30 years ago. Smoking rates remain high among some community groups in Western Australia including those living in rural and remote locations. We remain committed to creating a smoke-free WA.

## Other funding initiatives



**12%**  
**\$2,295,390**

In addition to our priority health areas, Healthway will also fund issues where there is potential to reduce the disease burden in the WA community by encouraging healthy lifestyle options, or other health promotion approaches.



## Increasing healthy eating



142

ORGANISATIONS



155

PROJECTS



\$5,451,980

FUNDING

### We are working with the community to:

- Reduce children's exposure to the marketing of unhealthy food
- Increase access to healthy food
- Encourage healthy eating habits from a young age
- Improve public awareness of healthy eating choices.

## Case Studies

### Hockey for Health

Healthway and Hockey WA established the Hockey for Health Program, targeting more than 61,000 WA hockey players and fans. This program includes building nutrition and health promotion capacity in junior clubs to create healthier food environments. This financial year, an online resource hub for clubs and administrators was launched and is providing tools and information to create healthy food environments at junior clubs across the state.

"The partnership empowers and educates our audience around building healthy behaviours, ensuring the current and future generations are making the correct decisions both on and off the field," Hockey WA CEO Fabian Ross said.

"We're incredibly grateful for the support Healthway provides and we're excited about the impacts this partnership will have on the community both now and in the years ahead."

Elite hockey players promoted the healthy eating message through a series of videos. The partnership hinges on teamwork between Healthway, Hockey WA, and the WASCA to support the Hockey for Health Initiative. Healthway support has provided \$420,000 over two years to incorporate the Fuel to Go & Play health message.



Hockey heroes promoting the Fuel to Go & Play Health message. Credit: Hockey WA.





Derby District High School. Credit: Awesome Arts.



Parnngurr Remote Community School. Credit: Awesome Arts.

## Creative Challenge

Creative Challenge is AWESOME Arts' core education program. AWESOME provides artist residencies throughout remote Western Australia, including work with Aboriginal communities in Parnngurr, Kurrawang, Fitzroy Crossing and Mount Magnet. Many of the regional and remote communities visited by AWESOME Arts have limited access to fresh produce and there are opportunities to support increased knowledge about healthy eating choices. COVID-19 restrictions in 2020 amplified this and the benefits of delivering Creative Challenge directly after the lockdown meant it was able to bring the Go for 2&5 message at a time where it would have the most impact.

Several communities have benefited from the Creative Challenge program with growing awareness of healthy eating through partnering initiatives, including projects such as the Kitchen Garden program, Crunch & Sip, and Foodbank projects. Healthway is supporting this initiative with \$240,000 between 2020-2022.

"The Creative Challenge program delivers real and meaningful impact to the lives of Western Australian children, many of whom experience social, economic and geographical disadvantage," AWESOME Arts CEO Jenny Simpson said.

"AWESOME Arts is thrilled to partner with Healthway to promote the Go for 2&5 health message as there are many synergies between our work and supporting children, their families and their educators to develop good habits and behaviours to support ongoing health and wellbeing."

## Swim for Fruit

Children across the Kimberley, Pilbara, Midwest, Goldfields, and Gascoyne are swimming laps all in the name of fruit. The Go for 2&5 Regional and Remote Aboriginal Communities Swimming Program is an after-school and weekend lap swimming program. Swim for Fruit sees children complete a set number of laps or other aquatic challenges and are rewarded with fresh fruit. The program is enabling Royal Life Saving WA to expand pool-based programs that encourage physical activity and healthy lifestyle habits in regional communities. Between 2019-2022 Healthway funding of \$99,000 per annum for three years has established 22 locations for the Swim for Fruit program.



Swim for Fruit. Credit: Royal Life Saving WA.



Go for 2&5 WA Primary Schools Literature Programme. Credit: The Literature Centre.

## WA Primary Schools Literature Programme

Healthway and the Literature Centre are building avenues for primary school students to engage in interactive, collaborative and creative workshops. The goal is to promote healthy lifestyles with a focus on increasing opportunities for disadvantaged, disengaged and marginalised young people to participate in healthy activities as well as increase their interest in literature. To help engage students, the educational material used at the workshops featured Foodbank's Superhero Foods and the Superhero Foods Recipe Competition was also another initiative to creatively promote healthy eating. Healthway provides \$195,000 from 2020-2022 to support the WA Primary Schools Literature Programme which incorporates the Go for 2&5 message as a naming rights partner.



## New Healthy Venues grant program

In December 2020, Healthway launched its new Healthy Venues Grants program at Swan Active Beechboro. Eligible venues can apply for funding of up to \$5,000 per food and drink outlet, to implement a range of strategies to promote and increase access to healthier food and drinks. The City of Swan was the first local government to be awarded funding under the new grants program.



Healthy Venues launch.



Credit: Cancer Council WA.

## Cancer Council WA

Cancer Council WA, through a \$2.1M Healthway grant, is undertaking a suite of public health advocacy activities over the next three years to help support and encourage healthy lifestyles. The funding will help Cancer Council WA conduct policy and research related work to achieve significant and positive health outcomes relating to healthy eating and alcohol-related harm in our community.





## Increasing physical activity



14

ORGANISATIONS



16

PROJECTS



\$991,424

FUNDING

### We are working with the community to:

- Create opportunities for people to engage in physical activity
- Shape environments to enable physical activity and reduce sedentary lifestyles
- Promote active living as part of daily life
- Increase knowledge of the benefits of physical activity.

## Case Studies



Credit: UWA KIDDO Program.

### KIDDO program

Combined Healthway and Lotterywest funding of more than \$703,000 will support the KIDDO program to expand. For the first time, Gymnastics WA and the University of Western Australia's KIDDO Program will come together to deliver the Gym Warriors program, inspiring children to move from a young age. The funding will assist with upskilling 150 gymnastics accredited coaches to implement KIDDO's fundamental movement sessions in Early Childhood Education and Care (ECEC) services. This project will lead to increased participation for children aged between 0-3 years at Gymnastics WA affiliated clubs across Western Australia.

"Delivering fundamental movement skills to all children in WA through our Gym Warriors program is a key priority of Gymnastics WA and to have the backing from research conducted at the University of Western Australia is vital to ensuring our children are developing to be the best version of themselves," Gymnastics WA's Executive Director Emily Randall said.

"Gym Warriors allows children to discover their love for gymnastics through engaging fundamental movement classes at ECECs and will then be able to continue their development in a fun and safe environment at Gymnastics WA's affiliated gymnastics clubs across Western Australia."

## SAMBA: South Asian Mothers and Children Being Active

A Health Promotion Intervention Research grant of \$259,662 was provided to Curtin University to support the SAMBA: South Asian Mothers and Children Being Active project, which commenced in 2018 and will end early next year. This three-year research project was the first in Western Australia to explore the barriers and enablers of culturally and linguistically diverse women from South Asia and Middle East participating in sport and recreation programs. As a result of the project, there is greater awareness of the impacts of physical activity among culturally and linguistically diverse women, with many from the group taking part in exercise and dance, which is improving their physical and psychological wellbeing. "It was a great opportunity for me participating in SAMBA program. I will be looking forward for such programs in the future as well that would help boost my physical activity. This kind of program will be beneficial for women, especially for South Asian women." (Feedback from a SAMBA participant)



SAMBA. Credit: Curtin University.

## Innovative programs to increase physical activity

Healthway has funded 10 organisations \$843,146 for innovative ideas to increase participation in physical activity.

The Innovation Challenge Program awards grants for new and clever ideas, including those that enhance existing processes or programs, that respond to community need. The program encourages physical activity opportunities for disengaged target groups, especially women and girls. Some of the awarded projects include a Dads and Daughters cricket program, a nature-based walk 'n' talk app that targets girls aged 11-17 years, and a tracking app for swimming groups.

Local governments, sporting, and community organisations could request funding of up to \$50,000 for the development of a concept, and up to \$150,000 for the delivery of a program over a 12-month period.

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## Let's Celebrate Festival

The Let's Celebrate Festival was the first major series of events organised by the City of Belmont following the COVID-19 pandemic. The goal was to bring the community together in the wake of the pandemic to improve mental health and wellbeing. Healthway funding enabled the City to work with the WASCA to increase healthy food and drink options at the events. The City also coordinated a LiveLighter activation, making room for a 50m mesh banner encouraging physical activity challenges and tips to stay healthy. Funding of \$40,000 went towards exclusive presenting rights cascading to six major events within the Festival to promote physical activity. The promotion of these events and the Healthway messages reached close to 60,000 with 19 per cent children, and 16 per cent young people.



## Improving mental health



**63**

ORGANISATIONS



**77**

PROJECTS



**\$5,510,504**

FUNDING

### We are working with the community to:

- Increase knowledge of strategies for staying mentally healthy
- Shape environments conducive to good mental health
- Create opportunities for social inclusion and connectedness
- Improve public understanding of the catalysts of good mental health
- Reduce social harms (bullying, discrimination)
- Improve knowledge of how to seek help when needed.

## Case Studies

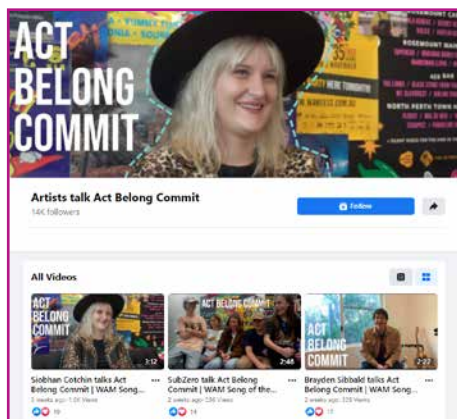


Barking Gecko Theatre. Credit: Louise Coghill.

### Gecko Ensembles Program

In 2020, \$270,000 was provided over three years to help deliver the Gecko Ensembles Program. This opportunity aligns health promotion messaging with a creative learning program in eight locations across Western Australia. Barking Gecko Theatre's program offers engaging ways to promote mentally healthy behaviour and inspire young Western Australians to live healthier lives. Healthway's partnership promotes the Act Belong Commit health message through weekly drama workshops for children and young people aged five to 17. One of the aims of Gecko Ensembles is for children to be courageous, creative, and culturally engaged. As part of our partnership, a scrapbook was developed, featuring activities promoting the Act Belong Commit message by encouraging participants to do more things to support positive mental health. "Gecko Ensembles offers young people a safe place to meet, talk, and play while increasing mental wellbeing and connection," Barking Gecko Teaching Artist Miles Openshaw said.





Credit: WAM Facebook.

## West Australian Music (WAM) Annual Program

Healthway has provided \$260,000 over two years to promote the Act Belong Commit health message through an annual program of activities, offering a high level of message integration, particularly through themed award songs and school programs. A highlight of the Act Belong Commit Song of the Year program was entrant Indigo Ellis, who was a finalist in the Outstanding Indigenous Award and winner of the Schools 14 and Under categories. Due to COVID-19 restrictions, the annual awards were live streamed in 2020, and all programs promoted positive mental health themes on Instagram and YouTube, including Healthway's media channels, thus creating longevity for the Act Belong Commit health message. "WAM is incredibly proud to partner with Healthway and promote the Act Belong Commit message," Development Manager Georgia Kennedy said. "The Act Belong Commit principles resonate with musical artists and audiences across WA and integrate with our programs in a really natural way."

## Regional Program 2020

Healthway provided \$65,000 to Tura New Music Ltd for the Regional Program 2020, creating access to communities across the Kimberley including Kununurra, Warmun, Halls Creek, Fitzroy Crossing, One Arm Point, Beagle Bay, Djarindjin, Lombadina, and Broome. Prioritising Aboriginal people and youth, the program engages communities directly, to plan and develop a range of music and sound art projects including performances, workshops, artist residencies, and school projects. The activities promote the Act Belong Commit health message, explore cross-cultural experiences and provide skills development for community members.



Wild Violins of Warmun. Credit: Mark Jones.



YOH Fest Dongara DHS. Credit: YOH Fest.

## Youth On Health Festival

Healthway has provided \$315,000 over three years to support The Makers Community Development Inc YOH Fest (Youth On Health Festival), which is a state-wide performing and visual arts competition for primary and high school students across WA. Schools form teams to compete with a performance, dance, or visual art piece on a topical youth health theme. Participating students gain insight into the positive impact of healthy life choices for themselves, as well as a greater understanding of youth issues. Outcomes traditionally provide a two-day performance showcase, however, due to COVID-19 restrictions in 2020, the program activities were transferred to an online digital platform. This led to the showcase being held online, as well as a new Act Belong Commit commercial in which participants created 30-second videos based on positive mental health themes. These new activities were so successful that the showcase will be delivered both on stage and online in 2021.

## Building out bullying

Dr Jacinta Francis (UWA) was awarded \$378,124 for this three year-early career Fellowship to explore the role of the school environment on the bullying behaviour and mental health of primary and secondary school students in WA. This project aims to improve the mental health of school students by reducing bullying behaviour and increasing positive relations between the students. This study is currently in the initial data collection phase. Policy makers, school staff, students and parents have been interviewed and school audit tools are currently being developed to analyse the school environment, this data will help understand the school environment and its influence on bullying behaviour and students' mental health.



## Online Assessment, Support and Implementation System

Telethon Kids Institute was successful in receiving joint Healthway (\$154,385) and Lotterywest (\$251,000) funding to use innovative technology to support children's mental health and wellbeing. The technology, called Online Assessment, Support and Implementation System (OASIS), aims to empower schools to undertake a data-driven whole-school approach to support student mental health and wellbeing. The state-of-the art evidence-based online tool will help build the capacity of school staff, identify and fill gaps in school practice, engage local support, guide educators in implementing and sustaining new policies and practices, and strengthen families and the wider community.



## Developing resilience and positive mental health strategies in University students

Curtin University received \$13,816 this financial year, to continue this two-year Health Promotion Exploratory research project which will test and adapt a German suicide prevention program, Talk to Me, among university students with the aim of improving student's knowledge, attitudes, coping skills and resilience.

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## The silence not named: Being Indigenous and identifying as LGBTIQ

A Health Promotion Exploratory research grant of \$46,210 supported Edith Cowan University to undertake the Breaking the Silence research project, which is one of the first to focus on the unique experiences of Aboriginal and Torres Strait Islander LGBTIQ+ people living in Western Australia. The findings provide valuable insights and recommendations for the health, education and community services sector on how best to support Indigenous LGBTIQ+ people. Two reports emerged from this work, one focusing on the findings from health professionals and community support workers, the other highlighting the lived experiences of Aboriginal and Torres Strait Islander people living in Western Australia.



Undalup Bunuru Festival Margaret River 2021. Credit: Tazmado Photography.

## Undalup Bunuru Festival 2021

The Undalup Bunuru Festival is home to a variety of Aboriginal cultural activities, including local weaving workshops, craft activities, music workshops, and entertainment. The Undalup Association and Healthway are promoting the Act Belong Commit health message using culturally appropriate health messages. The group is working with Aboriginal communities and individuals to build respect for Indigenous culture, country, and society, build personal self-esteem for Indigenous Peoples, and cultivate respect for the Wadandi Elders and Traditional Cultural Custodians. As part of Healthway's \$20,000 funding, the group will also work with WASCA to increase healthy food options and the non-display of sugary drinks.





## Preventing harm from alcohol



13

ORGANISATIONS



15

PROJECTS



\$2,735,626

FUNDING

We are working with the community to:

- Improve access to alcohol-free environments
- Reduce underage exposure to drinking and alcohol promotion
- Promote awareness of healthy drinking habits
- Normalise moderation in adult alcohol consumption
- Promote abstinence from alcohol among pregnant women and young people under 18 years

## Case Studies



Alcohol.Think Again Healthy Cricket Program. Credit: WACA.

### Western Australian Cricket Association

Healthway has extended its partnership with the Western Australian Cricket Association (WACA) with funding of \$1,015,000 over the next two years. This will see Healthway continue to work with the WACA to deliver the Alcohol. Think Again health message across senior levels of cricket within the State. The partnership aims to reinforce healthy alcohol environments at a club level and through all WACA-controlled activities. New to this partnership is the WACA's Healthy Eating Initiative, which targets all levels of cricket and will involve ambassadors promoting healthy eating. "Over the next two years, we are looking forward to building on the 200 clubs already registered with the program as well as evolving the scope of the partnership to educate about the benefits of healthy eating," WACA CEO Christina Matthews said.



Jambo Africa 2020. Credit: Organisation of African Communities in WA.

## Jambo Africa Festival 2020-2021

Healthway, together with Organisation of African Communities, is working to build healthier communities to prevent and reduce the harms associated with alcohol. Healthway funding of \$30,000 across two years will see exclusive naming rights to Jambo Africa Festival 2020-2021, promoting the Alcohol. Think Again message. The message was promoted through a suite of print and electronic marketing activities. The Festival's purpose is to engage people from all African backgrounds, as well as the mainstream community, to share African history and culture. 'Stop the Violence' young African ambassadors were also used to assist in addressing related issues identified by the community.

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## One Punch Wonder

One Punch Wonder targets the toxic mix of alcohol abuse, unhealthy masculinity, and violence. The performance is set in a boxing ring placing toxic masculinity under a microscope, looking at the coward's punch from all angles. The theatre piece encouraged the audience to ask questions and interact with the actors who remain in character. Healthway is supporting Ravensthorpe Regional Arts Council with funding of \$4,168 which will help link to the Mental Health Commission to ensure appropriate alcohol messaging.





## Creating a smoke-free WA



25

ORGANISATIONS



28

PROJECTS



\$1,685,782

FUNDING

We are working with the community to:

- Normalise smoke-free environments
- Reduce tobacco exposure among children and young people
- Promote the benefits of smoke-free living
- Remove drivers of smoking uptake
- Promote the benefits of smoking cessation.

## Case Studies



Lorna Mitchell Spring Festival 2020. Credit: Kalgoorlie-Boulder Chamber of Commerce & Industry Inc.

### Lorna Mitchell Spring Festival

Healthway provided \$10,000 for the first time to support the Lorna Mitchell Spring Festival in 2020. The event celebrates all that's special about the Goldfields community and promoted the Make Smoking History health message. The Kalgoorlie-Boulder Chamber of Commerce and Industry partnered with the Cancer Council WA and Bega Garnbirringu to assist with promoting the message. Along with Healthway funding, the group partnered with WASCA to increase healthy food options and the non-display of sugary drinks at the event. "Without funding from organisations like Healthway the Lorna Mitchell Spring Festival couldn't take place," CEO Kalgoorlie-Boulder Chamber of Commerce and Industry Inc Simone de Been said.

"The festival is one of the most loved family events in the Goldfields calendar and gets bigger and better every year."





Martu Youth Festival 2020. Credit: Ngurra Kujungka.

## Martu Youth Festival and Martu School Holiday Program

Ngurra Kujungka utilises sport, music, art, and culture as vehicles to drive improvements in health, training, employment, and education for people living in rural and remote WA. Through a \$60,000 Healthway partnership across 2020-21, Ngurra Kujungka is delivering the Martu Youth Festival and Martu School Holiday Program in the Pilbara and Western Desert Regions. The three-day Festival across the July school holidays celebrates Martu sports, culture, and music. These events make it possible for Healthway to reach rural and remote communities promote the smoke-free message to young people and adults. Healthway has supported this organisation since 2012.



## Other funding initiatives



**23**

ORGANISATIONS



**27**

PROJECTS



**\$2,295,390**

FUNDING

In addition to our priority health areas, Healthway will also fund issues where there is potential to reduce the disease burden in the WA community by encouraging healthy lifestyle options, or other health promotion approaches.

## Case Studies



YMCA's live music performance. Credit: Mitch Love.

### Y CREATE Program

This YMCA annual program provides young people with the opportunity to access support from trained youth workers and take part in activities such as music, art, and mentoring programs. The goal is to develop increased resilience, self-esteem, knowledge, skills, and wellbeing in a safe and supportive environment, resulting in smoother transitions to adulthood. Healthway provided \$90,000 over two years to support the program which promoted the Drug Aware health message through integrated activities, such as participating bands who created songs inspired by the themes of the Drug Aware health message. Participants noted seeing role models from bands inspired them to make their own personal health pledge.



## Dust control interventions in remote WA Aboriginal communities

The University of Western Australia will receive \$387,657 for this three-year Health Promotion Intervention research project, which is into its second year. This research project aims to increase community awareness through interactive school health promotion programs and community education of the impact of dust on health. Community-initiated dust minimisation interventions will also be implemented to significantly improve Aboriginal health outcomes, particularly in Bidyadanga. Dust monitors have been installed to measure the dust in the community and it is hoped that there will be a decrease in the dust over time.



Open Access Youth Arts Studio Program. Credit: Albany Youth Support Association.

### Albany Youth Support Association

The Open Access Youth Arts Studio Program is for young people experiencing a range of challenges including homelessness and family and relationship breakdown. It's a safe space for young people to participate in the arts, such as music, multimedia, and painting while developing positive coping strategies with support from youth workers. Healthway provided \$100,000 over two years to the Association to promote the Drug Aware health message and develop Drug Aware sketchbooks which include an educational health information sheet, considered as a necessity in the studio with the young people using them on a regular basis.

## Development and evaluation of the Urban Health Check

Dr Paula Hooper from The University of Western Australia completed a three-year fellowship this year. The \$378,124 grant bought together LandCorp, Planning Institute of WA and the Heart Foundation to collaboratively develop, implement and evaluate an evidence-based health impact planning support system. The aim is to bring health to the front and centre of designing and planning WA communities. The tool has been applied to the design of the new metronet station precincts, sporting and public open spaces across WA, and urban forest strategies. This ensures the health and environmental impacts are identified, communicated and prioritised.

### Green Skills Inc

The SunSmart Albany Kite Fiesta 2020 saw the sky fill with kites. Green Skills, along with kite artists Michael and Jan Alvares of Kite Kinetics, lead this free event at the ANZAC Peace Park in Albany. Healthway funding of \$3,000 promoted the SunSmart and related health messages at the event. Video footage of the event involved short interviews with key Fiesta participants sharing messages on the importance of being SunSmart.



2020 SunSmart Albany Kite Fiesta. Credit: Green Skills Inc.





## Healthway and Lotterywest dual grants

In 2020-21 the objective of Collaborative funding opportunities for Lotterywest and Healthway were realised through two grants, the Telethon Kids Institute's (TKI) OASIS program and the University of Western Australia's (UWA) KIDDO Program.

The OASIS program is a school-based prevention and intervention initiative to develop technology to support children's mental health and wellbeing. Lotterywest (\$251,000) and Healthway (\$154,000) supported the development of the data integration platform and the translation of findings into policy and for schools through-out Western Australia.

Combined grant funding of more than \$703,000 was provided for UWA's KIDDO program. This supported the development and expansion of the program to deliver physical literacy training and resources to early childhood educators and parents. The goal of this program is to establish the essential foundations of a physically active lifestyle.



KIDDO Program. Credit: University of Western Australia.

These co-investment opportunities enabled Healthway and Lotterywest to maximise public value and health outcomes through collaborative grant-making to build a better and healthier Western Australia.

In 2017 the first steps were taken to integrate Lotterywest and Healthway under a common CEO, co-location of operations, and delivery of services via a Service Level Arrangement. In 2021 an Integration Project commenced to achieve the following outcomes:



1. A consistent and streamlined experience for Lotterywest and Healthway grant customers when applying for both Lotterywest and Healthway grants.



2. A clear process for identifying, progressing and assessing opportunities for Lotterywest and Healthway co-investment is established and implemented.



3. Lotterywest and Healthway work to maximise public value and health outcomes through their grant-making.

The Integration Project has a dual focus on cultural and system change. A Project Roadmap has been developed outlining four workstreams and key actions and outputs and opportunity for integration. Research is underway on larger co-investment opportunities, including delivery mechanisms such as joint grant programs and linked programs.



# Significant issues impacting the agency



The Healthway team at the head office in Subiaco.

## COVID-19

COVID-19 continued to impact Healthway's grant program over the 2020-21 financial year. Where required, Healthway has supported its funded organisations to cancel, postpone or adjust activities and programs while maintaining a focus on achieving health promotion outcomes.

For many, this involved Healthway working with its partners to alter grant deliverables aligned to several core principles, balancing support for funding recipients, while maintaining reasonable value for money in accordance with Healthway's aims and objectives.

The impact of COVID-19 is reflected in Healthway's funding allocations and participation numbers this financial year.





# Disclosures and legal compliance

## Key performance indicators 2020-21

### Certification of key performance indicators

We hereby certify that the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ended 30 June 2021.

**Professor Peter Klinken**

Chairperson

26 August 2021

**Mr Stephen Carre**

Board Member

26 August 2021



# Key performance indicators 2020-21

## Introduction

The Key Performance Indicators (KPIs) report on the performance of Healthway in achieving the desired outcomes aligned to the *Western Australian Health Promotion Foundation Act 2016*.

Healthway's reportable KPIs comprise two effectiveness indicators and one efficiency indicator.

## Government goal

Sustainable Finances: Responsible financial management and better service delivery.

## Key outcome

To fund activities that promote good health and encourage healthy lifestyles in the Western Australian community.

## Service

To promote and facilitate good health and activities which encourage healthy lifestyles in Western Australia.

# Key effectiveness indicators

## Contractual Evaluation Measure

### KPI 1: Extent to which funded organisations have met the requirements and objectives agreed to with Healthway

The contractual evaluation measure is reported through two separate scales that measure the aggregated level at which funded organisations met contractual obligations and provided value for money.

The contractual obligation score applies a scale from 1 to 5 (1 representing projects falling well short of expected contract requirements and 5 representing projects greatly exceeding the requirements of the contract) for each completed project to measure the extent to which funded organisations have delivered on agreed contractual obligations. These scores are then consolidated for an overall score by program areas as shown in Table 1.

Table 2 reports on the results for the value for money score of completed projects and applies a scale from 1 to 5 (1 representing very low value for money and 5 representing very high value for money) based on five pre-determined strategic dimensions, including the reach of funded projects into agreed target priority groups, and evidence of a focus on engaging people in healthy behaviour. These scores are then consolidated for an overall score by program areas.

The health promotion research grants evaluations have been excluded from the Key Performance Indicators because the assessment of contractual obligations and value for money for research requires measures of the quality, quantity and community significance of the research outputs. Health promotion research often takes an extended time period to achieve full outcomes. The life of a discrete project often spans five years or longer from the time of initiation to the time when results are disseminated, published and translated throughout both the research community and practitioners. Assessment of community significance ultimately requires examination of the degree to which research funded by Healthway has led to the adoption of new health promotion policies and programs or modifications to existing practice.

Table 1 – Contractual Obligation Score

Meeting Contractual Requirements	2020-21 Actual	2020-21 Target	2019-20 Actual	2018-19 Actual	2017-18 Actual
Health Promotion Projects	3.1	3.0	3.1	3.1	3.1
Arts Projects	3.0	3.0	3.0	3.1	3.0
Community Events Projects	2.9	3.0	2.8	3.1	2.9
Sport and Racing Projects	3.0	3.0	3.1	3.0	3.2

The community events program had a slightly lower Contractual Obligation Score than the 2020-21 target score although within acceptable limits. While this is the case, the results indicate the majority of funded organisations are meeting their contract obligations with Healthway.

Table 2 - Value for Money Score

Value for Money	2020-21 Actual	2020-21 Target	2019-20 Actual	2018-19 Actual	2017-18 Actual
Health Promotion Projects	3.5	3.0	3.3	3.4	3.0
Arts Projects	3.0	3.0	2.9	3.0	2.9
Community Events Projects	2.7	3.0	2.9	3.0	3.0
Sport and Racing Projects	3.1	3.0	3.3	3.2	3.3

The health promotion projects program exceeded the target score for value for money. This is because many projects extended the delivery of outputs due to demand generated by the COVID-19 pandemic.

Value for Money from the community events programs was slightly lower than the 2020-21 target. This was because many community events were unable to go ahead due to COVID-19, or had reduced the size and scope of their activities.



## KPI 2: Extent of funding activities aligned with health priority areas for Western Australia

**Table 3: Priority health issue**

Priority Health Issue	Approved Grants & Sponsorships* 2020-21	Actual percentage of approved grants and sponsorships 2020-21	Target Percentage 2020-21	Actual % of total budget 2019-20	Actual % of total budget 2018-19
Tobacco Control	\$1,685,782	9%	20%	15%	14%
Alcohol harm reduction	\$2,735,626	15%	20%	9%	19%
Healthy Nutrition	\$5,451,980	29%	15%	29%	21%
Physical Activity	\$991,424	5%	10%	2%	7%
Positive Mental Health	\$5,510,504	30%	15%	28%	27%
Others	\$2,295,390	12%	20%	17%	12%
<b>Totals</b>	<b>\$18,670,706</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

\* Approved amount excludes leveraging support costs

This effectiveness indicator provides a measure of the allocation of Healthway's program funding to priority health issues against targets identified from the analysis of annual report data from 2013-14 to 2017-18.

The priority health issues identified align to Healthway's Strategic Plan: Active Healthy People 2018-23, and other related key strategic documents such as the WA Department of Health's Health Promotion Strategic Framework 2017-2022, the Western Australian Mental Health Commission's Mental Health Promotion, Mental Illness and Alcohol and Other Drug Prevention Plan 2018-2025; and the Australian Burden of Disease Study (Australian Institute of Health and Welfare 2016).

As outlined in Table 3, the allocation of 2020-21 Healthway funding to mental health (30% of funding) exceeded the target of 15%. This is indicative of an increased community demand for improving mental health within the context of COVID-19.

Healthway investment in healthy nutrition (29% of funding) also exceeded the target of 15%. This is reflective of the Healthway's Board priority focus in the areas of increasing healthy eating and obesity prevention including the continuation of the Healthy Sporting Clubs Program and the introduction of the Healthy Venues Program focussing on food and drink reforms. This has also impacted on the allocation to other areas including those with decreases.

The target for alcohol harm reduction is undersubscribed with 15% of funding allocated by comparison to the target of 20%. The funding towards tobacco control, physical activity and others did not achieve the respective targets of 20%, 10% and 20% respectively.

While this is the case, the allocations to health issues remained relatively consistent with prior years.

The targets provide an aspirational goal for the allocation of funding and Healthway has directed funding accordingly. This includes working in partnership with funded organisations for the allocation of health messages. However, it is noted that health issue allocation is impacted by community need, prior funding commitments, current health promotion campaigns, and applications received that address a particular health issue. The nimbleness of Healthway in being able to respond to emerging community need is one of Healthway's strengths.

Health message allocation is used to determine the priority health issue allocated to the grant and does not account for the contribution to other health issues aligned to Healthway's Minimum Health Policy Requirements that are implemented as a condition of funding.

# Key efficiency indicator

The key efficiency indicator provides a measure of the cost of inputs required to deliver its service. The indicator measures the average administrative cost per \$100 of approved grant and partnership funding.

## KPI 3: The average administrative costs of processing grant and sponsorship applications

As provided in Table 4, in 2020-21 the actual average cost for every \$100 of approved grant funding of \$15.14 is lower than the target of \$17.47 and lower than the previous two years. This measure comprises two key components being the total grants funding approved during the year (including leveraging support costs), and the total corporate costs for the agency including program evaluation costs.

The integration of Healthway and Lotterywest continues to result in a number of efficiencies in corporate costs, which have impacted this figure. Also, there were some minor delays in general expenditure. Subsequent approvals and usage of additional funding in the grants program area also contributed to the reduced average cost.

Table 4: Average cost per \$100 of grant funding

Efficiency indicator	2020-21 Actual	2020-21 Target	2019-20 Actual	2018-19 Actual
Average cost per \$100 of approved grant and partnership funding*	\$15.14	\$17.47	\$16.61	\$17.16

\* Includes leveraging support costs

# Other disclosures and legal compliance

## Ministerial directives

No ministerial directives were issued during this year.

## Other financial disclosures

### Pricing Policies of Services Provided

The agency does not charge or recoup costs for its services.

### Major Capital Works

For the financial year of 2020-21, there were no major capital projects undertaken.

## Governance disclosures

### Conflict of interest

The Public Sector Commission's Code of Conduct and the Healthway Code of Conduct and Conflict of Interest Policy apply to the management of conflicts of interest held by Healthway Board members or staff.

Healthway provides grants to a broad range of beneficiaries. Board members disclose standing declarations in respect of any interests they may hold which they perceive may result in a conflict arising. In matters which may extend beyond mere association, Board members and officers are required to disclose the full extent of their interest and develop a conflict of interest management plan which would include abstaining from voting or participating in the decision making process, subject to any Ministerial directive. Where a Board member has a material personal interest in a matter being considered by the Board, the member must disclose the interest and must not vote on the matter or be present during consideration of the matter by the Board.

## Related Party Transactions

The Accounting Standards apply to the disclosure of related party transactions in the financial statements.

### Directors and Officers liability insurance

Healthway has continued to maintain a Directors and Officers Liability Insurance policy with cover limited to \$5 million at a cost \$4,064.06 (incl. GST) during 2021-22.

### Credit Card – Authorised Use

A number of Healthway staff hold a corporate credit card, the use of which is governed by approved policy. This is supported by procedures to monitor the use of these credit cards.

During the year there were no incidences of credit cards being used for personal expenditure.

### Board and Committee Remuneration

The Act provides for the Minister to determine the remuneration paid to a board or committee member on the recommendation of the Public Sector Commissioner. Premier's Circular 2010/02 – State Government Board and Committees provides the eligibility criteria for members to receive a fee.

The following table reports the fee paid to each eligible board and committee member including those not receiving a fee during 2020-21.

## Board and Committee Remuneration 2020-21

Position	Name	Type of Remuneration	Period of Membership	Gross Remuneration
Presiding member	Prof Peter Klinken	Board Fee	12 months	\$24,336
Board member	Mr Stephen Carre	Board Fee	12 months	\$6,323
Board & Committee member	Ms Miriam Borthwick	Board & Committee Fee	12 months	\$8,675
Board member	Mr James McGinty	Board Fee	12 months	\$6,323
Board member & Committee Chair	Mr Steven Harris	Board & Committee Fee	12 months	\$7,184
Board member	Prof Cheryl Kickett-Tucker	Board Fee	12 months	\$5,420
Board member	Ms Donna Van Buren	Board Fee	12 months	\$5,420
<b>Total Remuneration</b>				<b>\$57,946</b>

Member	Board Meetings eligible to attend	Board Meetings attended	FRAC Meetings eligible to attend	FRAC meetings attended
Prof Peter Klinken	6	5	0	0
Mr Stephen Carre	6	6	0	0
Ms Miriam Borthwick	6	6	4	4
Mr James McGinty	6	6	0	0
Mr Steven Harris	6	5	4	3
Prof Cheryl Kickett-Tucker	6	5	0	0
Ms Donna Van Buren	6	5	0	0



## Other legal compliance

### Disability Access Inclusion Plan Outcomes

This year marked the final year of the 2017-2021 Lotterywest and Healthway Disability Access and Inclusion Plan.

The work outlined in this Plan has become increasingly relevant in an environment focused on inclusion and diversity, where we aim to provide people with equal opportunity to access our services.

Healthway initiatives supporting access and inclusion include:

- An ongoing arrangement with Workpower, an Australian Disability Enterprise, to manage the storage and distribution of Healthway's signage and products.
- Provision of funding to disability-specific organisations or those seeking to increase their focus on people with disability. For example, DADAA Limited were provided with \$85,000 in 2020-21 to provide a range of activities for people with disability aiming to increase participation in cultural programs as active artists.

We have commenced drafting the next plan, which will be more holistic, focusing on access and inclusion needs for all Western Australians.

### Freedom of Information Statement

No Freedom of Information requests were received in the reporting period.

Our approved 'Healthway Recordkeeping Plan' complies with the State Records Commission Standard 2, Principle 6 through the following initiatives:

### Evaluation of recordkeeping systems

Lotterywest administers Healthway recordkeeping and governance framework. The framework is continually reviewed through formal corporate document review processes.

### Recordkeeping training and induction program

All new Lotterywest staff members working on Healthway business are required to complete Recordkeeping Awareness Training and are provided with one-to-one EDRMS training within two weeks of commencement. The training covers core functionality and information access and creation principles. The effectiveness of the training program is continually reviewed with feedback received from training sessions used to improve future sessions.

### Advertising

In accordance with section 175ZE of the *Electoral Act 1907*, Healthway is required to report its expenditure in relation to advertising, market research, polling, direct mail and media advertising.

Category of Expenditure	Total	Company
Advertising agencies	\$10,570	Gatecrasher Advertising
Media advertising organisations	Nil	Nil
Market research organisations	\$24,750	Painted Dog Research
	\$20,867	Kantar
	\$20,790	E3 Foundation Limited
<b>Total</b>	<b>\$66,407</b>	
Polling organisations	Nil	Nil
Direct mail organisations	Nil	Nil

### Compliance with Public Sector Standards

Healthway is required to comply with Public Sector Standards in Human Resource Management (HRM) and the Public Sector Code of Ethics. Action taken by Healthway in 2020-21 to ensure compliance includes:

- Information about HRM Standards and the Commissioners Instructions is made available to all employees.
- Human resource practises, policies and processes are regularly reviewed to ensure compliance with HRM Standards and the Commissioner's Instructions.

There were no breaches of Standards identified in 2020-21.

## Finance, Risk and Audit Committee

The Finance Risk and Audit Committee (FRAC) plays a key role in advising and assisting the Western Australian Health Promotion Foundation (Healthway Board) to fulfil its governance and oversight responsibilities. This includes ongoing performance, control and compliance, monitoring and reporting, and making recommendations to sustain and improve Healthway's performance and systems of internal control, legislative compliance and risk management.

### Membership of the FRAC Committee:

- Committee Chair – Mr Steve Harris (Board Member)
- Committee Member – Ms Miriam Borthwick (Board Member)
- Committee Member – Mr Tony Loiacono (Child and Adolescent Health Service)

## Risk Management

The Healthway Risk Management Framework defines the Healthway 'risk appetite' and the objectives for Healthway to have a 'risk aware' culture. The Framework provides guidance on integrating risk management into significant activities and functions, such as governance and decision making. The objectives of the Framework are to:

- Provide a structured and systematic approach to the process of managing risk within Healthway;
- Provide the Board with confidence that risks are being effectively managed throughout the organisation;
- Ensure clear accountabilities for risk management;
- Define the risk context and risk appetite of Healthway;
- Provide the tools to identify the inherent, residual and acceptable risk levels, assessing the effectiveness of their control measures and what actions are to be taken;

- Encourage a risk aware culture that ensures responsible and informed risk-taking while ensuring appropriate measures are taken to protect the organisation and maintain stakeholder confidence; and
- Ensure that risk management is a living and dynamic process, appropriately embedded in business functions and operations.

## Government policy requirements

### Occupational Safety and Health (OSH) and Injury Management

Healthway maintained its strong focus on providing a safe and healthy working environment and full compliance in line with the *Occupational Safety and Health Act 1984* and the injury management requirements of the *Workers' Compensation and Injury Management Act 1981*.



# Financial statements

## Certification of financial statements

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2021 and the financial position as at 30 June 2021.

At the date of signing we are not aware of any circumstances which would render the particulars included within the financial statements misleading or inaccurate.

**Professor Peter Klinken**

Chairperson

26 August 2021

**Mr Stephen Carre**

Board Member

26 August 2021

**Mr Craig Goodson**

A/Chief Finance Officer

26 August 2021



# Opinion of the auditor general



## Auditor General

### INDEPENDENT AUDITOR'S OPINION 2021

#### Western Australian Health Promotion Foundation

To the Parliament of Western Australia

### Report on the audit of the financial statements

#### Opinion

I have audited the financial statements of the Western Australian Health Promotion Foundation (Foundation) which comprise:

- the Statement of Financial Position at 30 June 2021, and the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended
- Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial statements are:

- based on proper accounts and present fairly, in all material respects, the operating results and cash flows of the Western Australian Health Promotion Foundation for the year ended 30 June 2021 and the financial position at the end of that period
- in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions.

#### Basis for opinion

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of my report.

I am independent of the Foundation in accordance with the *Auditor General Act 2006* and the relevant ethical requirements of the Accounting Professional & Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to my audit of the financial statements. I have also fulfilled my other ethical responsibilities in accordance with the Code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

### Responsibilities of the Board for the financial statements

The Board is responsible for:

- keeping proper accounts
- preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions
- such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board is responsible for:

- assessing the entity's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the Western Australian Government has made policy or funding decisions affecting the continued existence of the Foundation.

### Auditor's responsibilities for the audit of the financial statements

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial statements. The objectives of my audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial statements is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at [https://www.auasb.gov.au/auditors\\_responsibilities/ar4.pdf](https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf).

### Report on the audit of controls

#### Opinion

I have undertaken a reasonable assurance engagement on the design and implementation of controls exercised by the Western Australian Health Promotion Foundation. The controls exercised by the Board are those policies and procedures established to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions (the overall control objectives).

My opinion has been formed on the basis of the matters outlined in this report.

In my opinion, in all material respects, the controls exercised by the Western Australian Health Promotion Foundation are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities have been in accordance with legislative provisions during the year ended 30 June 2021.

### The Board's responsibilities

The Board is responsible for designing, implementing and maintaining controls to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities are in accordance with the *Financial Management Act 2006*, the Treasurer's Instructions and other relevant written law.

### Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the suitability of the design of the controls to achieve the overall control objectives and the implementation of the controls as designed. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3150 *Assurance Engagements on Controls* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements and plan and perform my procedures to obtain reasonable assurance about whether, in all material respects, the controls are suitably designed to achieve the overall control objectives and were implemented as designed.

An assurance engagement involves performing procedures to obtain evidence about the suitability of the controls design to achieve the overall control objectives and the implementation of those controls. The procedures selected depend on my judgement, including an assessment of the risks that controls are not suitably designed or implemented as designed. My procedures included testing the implementation of those controls that I consider necessary to achieve the overall control objectives.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

### Limitations of controls

Because of the inherent limitations of any internal control structure, it is possible that, even if the controls are suitably designed and implemented as designed, once in operation, the overall control objectives may not be achieved so that fraud, error or non-compliance with laws and regulations may occur and not be detected. Any projection of the outcome of the evaluation of the suitability of the design of controls to future periods is subject to the risk that the controls may become unsuitable because of changes in conditions.

## Report on the audit of the key performance indicators

### Opinion

I have undertaken a reasonable assurance engagement on the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2021. The key performance indicators are the Under Treasurer-approved key effectiveness indicators and key efficiency indicators that provide performance information about achieving outcomes and delivering services.

In my opinion, in all material respects, the key performance indicators of the Western Australian Health Promotion Foundation are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2021.

### The Board's responsibilities for the key performance indicators

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the *Financial Management Act 2006* and the Treasurer's Instructions and for such internal control it determines necessary to enable the preparation of key performance indicators that are free from material misstatement, whether due to fraud or error.

In preparing the key performance indicators, the Foundation is responsible for identifying key performance indicators that are relevant and appropriate, having regard to their purpose in accordance with Treasurer's Instruction 904 *Key Performance Indicators*.

### Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the key performance indicators. The objectives of my engagement are to obtain reasonable assurance about whether the key performance indicators are relevant and appropriate to assist users to assess the entity's performance and whether the key performance indicators are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3000 *Assurance Engagements Other than Audits or Reviews of Historical Financial Information* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements relating to assurance engagements.

An assurance engagement involves performing procedures to obtain evidence about the amounts and disclosures in the key performance indicators. It also involves evaluating the relevance and appropriateness of the key performance indicators against the criteria and guidance in Treasurer's Instruction 904 for measuring the extent of outcome achievement and the efficiency of service delivery. The procedures selected depend on my judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments I obtain an understanding of internal control relevant to the engagement in order to design procedures that are appropriate in the circumstances.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

### My independence and quality control relating to the reports on controls and key performance indicators

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQC 1 *Quality Control for Firms that Perform Audits and Reviews of Financial Reports and Other Financial Information, and Other Assurance Engagements*, the Office of the Auditor General maintains a comprehensive system of quality control including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

### Other information

Those charged with governance are responsible for the other information. The other information is the information in the entity's annual report for the year ended 30 June 2021, but not the financial statements, key performance indicators and my auditor's report.

My opinions do not cover the other information and, accordingly, I do not express any form of assurance conclusion thereon.

**Matters relating to the electronic publication of the audited financial statements and key performance indicators**

This auditor's report relates to the financial statements, controls and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2021 included on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements, controls and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these financial statements, controls or key performance indicators. If users of the financial statements, controls and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to contact the entity to confirm the information contained in the website version of the financial statements, controls and key performance indicators.



Sandra Labuschagne  
Deputy Auditor General  
Delegate of the Auditor General for Western Australia  
Perth, Western Australia  
1 September 2021



## Statement of Comprehensive Income

For The Year Ended 30 June 2021

	Note	2021 \$	2020 \$
<b>Cost of services</b>			
<b>Expenses</b>			
Supplies and services	3.1	2,983,305	3,049,353
Amortisation expense	3.2	13,111	17,231
Accommodation expenses	3.3	-	196,738
Grants and partnerships	3.4	20,564,142	20,217,431
Other expenses	3.5	116,342	94,174
<b>Total cost of services</b>		<b>23,676,900</b>	<b>23,574,927</b>
<b>Income</b>			
<b>Revenue</b>			
Other revenue	4.1	304,659	282,890
<b>Total Revenue</b>		<b>304,659</b>	<b>282,890</b>
<b>Total income other than income from State Government</b>		<b>304,659</b>	<b>282,890</b>
<b>Net cost of services</b>		<b>23,372,241</b>	<b>23,292,037</b>
<b>Income from State Government</b>	4.2		
Service appropriation		23,421,000	23,064,000
Resources received free of charge		-	300
<b>Total income from State Government</b>		<b>23,421,000</b>	<b>23,064,300</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>48,759</b>	<b>(227,737)</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>		<b>48,759</b>	<b>(227,737)</b>

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

## Statement of Financial Position

As at 30 June 2021

	Note	2021 \$	2020 \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	5	12,266,730	11,013,081
Receivables	6	1,288,408	1,318,278
Other current assets	7	1,774	803
<b>Total Current Assets</b>		<b>13,556,912</b>	<b>12,332,162</b>
<b>Non-Current Assets</b>			
Intangible assets	8	-	13,111
<b>Total Non-Current Assets</b>		<b>-</b>	<b>13,111</b>
<b>TOTAL ASSETS</b>		<b>13,556,912</b>	<b>12,345,273</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	9	12,098,632	10,935,752
<b>Total Current Liabilities</b>		<b>12,098,632</b>	<b>10,935,752</b>
<b>TOTAL LIABILITIES</b>		<b>12,098,632</b>	<b>10,935,752</b>
<b>NET ASSETS</b>		<b>1,458,280</b>	<b>1,409,521</b>
<b>Equity</b>	10		
Contributed equity		-	-
Accumulated surplus		1,458,280	1,409,521
<b>TOTAL EQUITY</b>		<b>1,458,280</b>	<b>1,409,521</b>

The Statement of Financial Position should be read in conjunction with the accompanying notes.

## Statement Of Changes In Equity

For The Year Ended 30 June 2021

	Note	Contributed equity \$	Accumulated surplus/ (deficit) \$	Total equity \$
<b>Balance at 1 July 2019</b>	10	-	<b>2,037,258</b>	<b>2,037,258</b>
Transfer of debit balance in Contributed Equity to Accumulated Surplus			(400,000)	(400,000)
Deficit		-	(227,737)	(227,737)
<b>Total comprehensive income for the period</b>		-	<b>1,409,521</b>	<b>1,409,521</b>
<b>Balance at 30 June 2020</b>		-	<b>1,409,521</b>	<b>1,409,521</b>
<b>Balance at 1 July 2020</b>		-	<b>1,409,521</b>	<b>1,409,521</b>
Surplus/(Deficit)		-	48,759	48,759
<b>Total comprehensive income for the period</b>		-	<b>48,759</b>	<b>48,759</b>
Transaction with owners in their capacity as owners				
Return of funds to State Government		-	-	-
Transfer of debit balance in Contributed Equity to Accumulated Surplus		-	-	-
<b>Balance at 30 June 2021</b>		-	<b>1,458,280</b>	<b>1,458,280</b>

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

## Statement of Cash Flows

For The Year Ended 30 June 2021

	Note	2021 \$	2020 \$
<b>Cash flows from State Government</b>			
Service appropriation		23,421,000	23,064,000
Return of funds to State Government		-	(400,000)
<b>Net cash provided by State Government</b>		<b>23,421,000</b>	<b>22,664,000</b>
Utilised as follows:			
<b>Cash flows from operating activities</b>			
<b>Payments</b>			
Supplies and services		(3,169,001)	(3,226,530)
Accommodation		-	(196,658)
Grants and partnerships		(19,281,873)	(21,721,767)
GST payments on Purchases		(2,179,754)	(2,423,572)
<b>Receipts</b>			
GST receipts on sales		14,892	1,114
GST receipts from taxation authority		2,303,412	2,210,223
Other receipts		144,973	42,839
<b>Net cash provided by/(used in) operating activities</b>	11	<b>(22,167,351)</b>	<b>(25,314,351)</b>
Net increase/(decrease) in cash and cash equivalents		1,253,649	(2,650,351)
Cash and cash equivalents at the beginning of period		11,013,081	13,663,432
<b>Cash and cash equivalents at the end of period</b>	11	<b>12,266,730</b>	<b>11,013,081</b>

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

## Summary of Consolidated Account Appropriations

For The Year Ended 30 June 2021

	2021 Budget Estimates \$	2021 Revised Budget \$	2021 Actual \$	2021 Variance \$
<b>Delivery of Services</b>				
<b>Amount authorised by other Statutes</b>				
- <i>Western Australian Health Promotion Foundation Act 2016</i>	23,421,000	23,421,000	23,421,000	-
<b>Total appropriations provided to deliver services</b>	<b>23,421,000</b>	<b>23,421,000</b>	<b>23,421,000</b>	<b>-</b>

No supplementary income was received by Healthway.

## 1. Basis of preparation

The Western Australian Health Promotion Foundation (Healthway) is a WA Government entity and is controlled by the State of Western Australia, which is the ultimate parent. Healthway is a not-for-profit entity (as profit is not its principal objective).

A description of the nature of its operations and its principal activities have been included in the "Overview" which does not form part of these financial statements.

These annual financial statements were authorised for issue by the Accountable Authority of Healthway on 26 August 2021.

### Statement of compliance

These general purpose financial statements have been prepared in accordance with:

- 1) *The Financial Management Act 2006* (FMA);
- 2) The Treasurer's Instructions (the Instructions or TI);
- 3) Australian Accounting Standards (AAS) - Reduced Disclosure Requirements;
- 4) Where appropriate, those AAS paragraphs applicable for not-for-profit entities have been applied.

The *Financial Management Act 2006* and the Treasurer's Instructions (the Instructions) take precedence over AASs. Several AASs are modified by the Instructions to vary application, disclosure format and wording.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.



## Basis of preparation

These financial statements are presented in Australian dollars applying the accrual basis of accounting and using the historical cost convention. Certain balances will apply a different measurement basis (such as the fair value basis). Where this is the case the different measurement basis is disclosed in the associated note. All values are rounded to the nearest dollar (\$).

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current reporting period.

## Judgements and estimates

Judgements, estimates and assumptions are required to be made about financial information being presented. The significant judgements and estimates made in the preparation of these financial statements are disclosed in the notes where amounts affected by those judgements and/or estimates are disclosed. Estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances.

## Contributed equity

AASB Interpretation 1038 *Contributions by Owners Made to Wholly-Owned Public Sector Entities* requires transfers in the nature of equity contributions, other than as a result of a restructure of administrative arrangements, to be designated by the Government (the owner) as contributions by owners (at the time of, or prior to, transfer) before such transfers can be recognised as equity contributions. Capital appropriations have been designated as contributions by owners by TI 955 *Contributions by Owners made to Wholly Owned Public Sector Entities* and have been credited directly to Contributed Equity.

# 2. Agency Objectives

## 2.1 Mission

Healthway is a health promotion foundation, with a legislated obligation to promote good health and encourage healthy lifestyles. Healthway fulfills this obligation by:

- Promoting and facilitating healthier lifestyles, policies and environments.
- Empowering individuals, groups and communities to be healthier.

## 2.2 Services

Healthway provides one service being the provision of funding to promote and facilitate good health and activities which encourage healthy lifestyles.

Healthway funds activities related to the promotion of good health in general, with particular emphasis on young people. Healthway has developed the following funding programs:

- Arts Partnership;
- Community Events Partnership;
- Sport and Racing Partnership;
- Health Promotion Project Grants; and
- Health Promotion Research Grants.

## 3. Use of our funding

Healthway's funding is principally from appropriations. The primary expenses incurred by Healthway in achieving its objectives and the relevant notes are:

### 3.1 Supplies and services

	2021 \$	2020 \$
Communications	2,292	793
Consultants and contractors	2,959,834	3,032,936
Consumables	8,075	6,152
Travel	-	153
Other	13,104	9,319
<b>Total supplies and services expenses</b>	<b>2,983,305</b>	<b>3,049,353</b>

Supplies and services are recognised as an expense in the reporting period in which they are incurred.

Included in supplies and services are payments to:-

Riskcover for insurance payments of \$2,339

Lotteries Commission (Lotterywest) for services provided under the Healthway-Lotterywest Service Level Arrangement (SLA) of \$2,815,211

### 3.2 Amortisation expense

	2021 \$	2020 \$
<b>Amortisation</b>		
Intangible assets	13,111	17,231
<b>Total amortisation for the period</b>	<b>13,111</b>	<b>17,231</b>

Amortisation of finite life intangible assets is calculated on a straight line basis at rates that allocate the assets value over its estimated useful life. All intangible assets controlled by Healthway have finite useful lives and zero residual value. Estimated useful lives are reviewed annually.

The expected useful lives of intangible assets are:

Software	3 to 5 years
Software that is not integral to the operation of any related hardware.	

### Impairment of intangible assets

Intangible assets with indefinite useful lives are tested for impairment annually or when an indication of impairment is identified.

Following the integration of Healthway with Lotterywest only intangible assets are held by Healthway. As at reporting date the intangible assets have been fully depreciated.

### 3.3 Accommodation expenses

	2021 \$	2020 \$
Lease rentals	-	175,325
Cleaning	-	21,413
<b>Total accommodation expenses</b>	<b>-</b>	<b>196,738</b>

Operating lease payments are recognised on a straight line basis over the lease term. Cleaning costs are recognised as expense as incurred.

The accommodation lease for the premises in West Perth concluded in October 2019. Compliance with AASB 16 *Leases* is not required as the remaining tenure of the lease was less than 12 months at date of initial application of the Standard.

### 3.4 Grants and partnerships

	2021 \$	2020 \$
Health promotion and research grants	7,456,471	7,534,607
Arts partnerships	3,554,187	3,480,522
Sport partnerships	7,212,348	6,923,420
Racing partnerships	235,400	296,500
Community events	212,300	337,800
Support partnerships	1,893,436	1,644,582
<b>Total grants and partnerships</b>	<b>20,564,142</b>	<b>20,217,431</b>

Grants and partnerships are recognised as expense in the reporting period in which they are paid or payable.

Grants and partnerships expense totalling \$1,084,024 relates to grants and partnerships provided to State Government entities.

### 3.5 Other expenses

	2021 \$	2020 \$
Other costs	-	564
Maintenance	32,927	28,479
Audit fees	83,415	65,131
<b>Total other expenses</b>	<b>116,342</b>	<b>94,174</b>

Other expenses are recognised as an expense in the reporting period in which they are incurred.

## 4. Funding Sources

The primary income received by Healthway and the relevant notes are:

### 4.1 Other revenue

	2021 \$	2020 \$
Return of unexpended grants and partnerships	144,973	42,203
Unused funds <sup>(a)</sup>	157,118	240,051
Other	2,568	636
<b>Total other revenue</b>	<b>304,659</b>	<b>282,890</b>

(a) Unused funds reflects prior years grants and partnerships liabilities released following project completion.

The application of AASB 15 *Revenue from Contracts with Customers* and AASB 1058 *Income of Not-for-Profit Entities* from 1 July 2019 has had no impact on the treatment of income from State Government.

### 4.2 Income from State Government

	2021 \$	2020 \$
<b>Appropriation received during the period:</b>		
Service appropriation	23,421,000	23,064,000
<b>Total service appropriation</b>	<b>23,421,000</b>	<b>23,064,000</b>
<b>Resources received free of charge from other State government agencies during the period:</b>		
State Solicitor's Office - Legal services	-	300
<b>Total resources received free of charge</b>	<b>-</b>	<b>300</b>
<b>Total Income from State Government</b>	<b>23,421,000</b>	<b>23,064,300</b>

**Service Appropriations** are recognised as income at the fair value of consideration received in the period in which Healthway gains control of the appropriated funds. Healthway gains control of appropriated funds at the time those funds are deposited in the bank account.

Service appropriations fund the net cost of services delivered. The appropriation revenue comprises a cash component only.

**Resources received free of charge** or for nominal cost are recognised as income (and assets or expenses) equivalent to the fair value of the assets, or the fair value of those services that can be reliably determined and which would have been purchased if not donated.

## Key Assets and Liabilities

## 5. Cash and cash equivalents

	2021 \$	2020 \$
Cash and cash equivalents	12,266,730	11,013,081
<b>Balance at end of period</b>	<b>12,266,730</b>	<b>11,013,081</b>

## 6. Receivables

	2021 \$	2020 \$
<b>Current</b>		
GST receivable	1,285,584	1,318,278
Other Debtors	2,824	-
<b>Total receivables</b>	<b>1,288,408</b>	<b>1,318,278</b>

Receivables are recognised at original invoice amount less any allowance for uncollectible amounts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days.

Healthway does not hold any collateral or other credit enhancements as security for receivables.



## 7. Other current assets

	2021 \$	2020 \$
Prepayments	1,774	803
<b>Balance at end of period</b>	<b>1,774</b>	<b>803</b>

Prepayments represents payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

## 8. Intangible Assets

	2021 \$	2020 \$
<b>Computer software</b>		
At cost	274,877	274,877
Accumulated amortisation	(274,877)	(261,766)
	-	13,111

	Computer Software \$	Total \$
<b>Reconciliation Year ended 30 June 2021</b>		
Carrying amount at start of period	13,111	13,111
Amortisation expense	(13,111)	(13,111)
<b>Carrying amount at end of period</b>	<b>-</b>	<b>-</b>

<b>Reconciliation Year ended 30 June 2020</b>		
Carrying amount at start of period	30,342	30,342
Additions	-	-
Amortisation expense	(17,231)	(17,231)
<b>Carrying amount at end of period</b>	<b>13,111</b>	<b>13,111</b>

There were no indications of impairment to property, plant and equipment at 30 June 2021. As at reporting date the intangible assets have been fully depreciated.

## Capitalisation/expensing of assets

Acquisitions of intangible assets costing \$5,000 or more are capitalised. The cost of utilising the assets is expensed (amortised) over their useful life. Costs incurred below these thresholds are immediately expensed directly to the Statement of Comprehensive Income.

## Initial recognition and measurement

Intangible assets are initially recognised at cost.

## Subsequent measurement

The cost model is applied for subsequent measurement of intangible assets, requiring the asset to be carried at cost less any accumulated amortisation and accumulated impairment losses.

## 9. Payables

	2021 \$	2020 \$
<b>Current</b>		
Trade payables	22,458	344,764
Grants and partnerships	11,828,414	10,590,748
Amount owing to the ATO	-	240
Other	247,760	-
<b>Balance at end of period</b>	<b>12,098,632</b>	<b>10,935,752</b>

Payables are recognised when Healthway becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 20 days.

Healthway applies AASB 137 to determine items that meet the criteria of accounts payable, including grant and partnership projects. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside the Authority's control. Where the grants and sponsorships do not meet the criteria of AASB 137 these are included as future commitments in note 12.1

## 10. Equity

Equity represents the residual interest in the net assets of the Authority.

The Western Australian Government holds the equity interest in the Authority on behalf of the community.

	2021 \$	2020 \$
<b>Accumulated surplus</b>		
Balance at start of period	1,409,521	2,037,258
Transfer of debit balance in Contributed Equity to Accumulated Surplus	-	(400,000)
Result for the period	48,759	(227,737)
<b>Balance at end of period</b>	<b>1,458,280</b>	<b>1,409,521</b>
<b>Contributed Equity</b>		
Contributed Equity	-	(400,000)
Return of uncommitted monies to Consolidated Fund <sup>(a)</sup>	-	400,000
Transfer of debit balance in Contributed Equity to Accumulated Surplus	-	-
<b>Total Equity</b>	<b>1,458,280</b>	<b>1,409,521</b>

(a) In accordance with s43(8) of the *Western Australian Health Promotion Foundation Act 2016*, \$0.4m of uncommitted monies were returned to the Consolidated Fund Account in 2019-20.

### 2020-21 uncommitted funds

In 2020-21 Corporate Services was allocated a total expenditure budget of \$3,834,000, being initial budget of \$3,544,000 and subsequent additional approval of \$290,000. Expenditure of \$3,112,758 were accounted for in the 2020-21 financial statements. Approximately \$418,000 of corporate service and health evaluation projects were not accounted pending project completion. This amount is disclosed as commitments in note 12.2.

Healthway recorded uncommitted funds of approximately \$300,000 at reporting date. This value was determined after taking into consideration projects yet to be completed and therefore not accounted in 2020-21, and the lower than expected expenditure in supplies and services.

## 11. Notes to the Statement of Cash Flows

### Reconciliation of cash

Cash at the end of the reporting period as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2021 \$	2020 \$
Cash and cash equivalents	12,266,730	11,013,081
<b>Total cash and cash equivalent</b>	<b>12,266,730</b>	<b>11,013,081</b>

For the purpose of the statement of cash flows, cash and cash equivalent assets comprise cash on hand and short term deposits with original maturities of three months or less that are readily convertible to a known amount of cash and which are subject to insignificant risk of changes in value.

Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities

	2021 \$	2020 \$
Net cost of services	(23,372,241)	(23,292,037)
<b>Non-cash items:</b>		
Depreciation and Amortisation	13,111	17,231
Resources received free of charge	-	300
<b>(Increase)/decrease in assets:</b>		
Current receivables <sup>(a)</sup>	(2,824)	-
Other current assets	(971)	480
<b>Increase/(decrease) in liabilities:</b>		
Current payables <sup>(a)</sup>	1,162,880	(2,011,127)
Net GST receipts/(payments) <sup>(b)</sup>	138,550	(212,236)
Change in GST in receivables/payables <sup>(c)</sup>	(105,856)	183,038
<b>Net cash used in operating activities</b>	<b>(22,167,351)</b>	<b>(25,314,351)</b>

(a) The Australian Taxation Office (ATO) receivable/payable in respect of GST and receivable/payable in respect of the sale/purchase of non-current assets are not included in these items as they do not form part of the reconciling items.

(b) This is the net GST paid/received i.e. cash transactions.

(c) This reverses out the GST in receivables and payables.

## Other disclosures

### 12. Commitments

#### 12.1 Grants expenditure commitments

Grant and sponsorship expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2021 and are contingent on Healthway's continued existence and future revenue being received. The values are not recognised as liabilities until formal contracts for approved grants and partnerships are in place.

Grants and partnerships approved but not recognised as liabilities, are payable as follows:

	2021 \$	2020 \$
Within 1 year	13,132,650	12,370,959
Later than 1 year and not later than 5 years	5,274,136	4,947,802
	<b>18,406,786</b>	<b>17,318,761</b>

The commitments are GST inclusive.

#### 12.2 Other expenditure commitments

Other expenditure commitments relating to corporate service related projects and the provision of health evaluation services and surveys contracted for but not recognised as liabilities are payables as follows:

	2021 \$	2020 \$
Within 1 year	417,824	-
	<b>417,824</b>	<b>-</b>

The commitments are GST inclusive.

### 13. Key Management Personnel

Healthway has determined that key management personnel include the cabinet ministers, board members and senior officers of Healthway. Healthway does not incur expenditures to compensate Ministers and those disclosures may be found in the Annual Report on State Finances.

The total fees, salaries, superannuation, non-monetary benefits and other benefits for senior officers, and accountable authority for the reporting period are presented within the following bands.

Compensation of members of the accountable authority

Compensation Band	2021 \$	2020 \$
\$0-10,000	6	8
\$20,001-30,000	1	1

Compensation of senior officers

Compensation Band	2021 \$	2020 \$
\$0-10,000 <sup>(a)</sup>	3	3
<b>Total compensation of Key Management Personnel</b>	<b>63,681</b>	<b>57,946</b>

Total compensation includes the superannuation expense incurred by Healthway in respect of senior officers and the accountable authority.

(a) The Healthway-Lotterywest SLA effectively released Healthway of recording and accounting for employee remuneration and entitlement. Senior officers of Healthway are directly remunerated by Lotterywest and reimbursed under the terms of the SLA, therefore are reported as nil in the band.



## 14. Remuneration of auditor

Remuneration paid or payable to the Auditor General in respect of the audit for the current financial year is as follows:

	2021 \$	2020 \$
<b>Auditing of the accounts, financial statements, controls and performance indicators.</b>	<b>45,000</b>	<b>44,081</b>

## 15. Related Party Transactions

Healthway is a wholly owned public sector entity that is controlled by the State of Western Australia.

Related parties of Healthway include:

- 1) all cabinet ministers and their close family members, and their controlled or jointly controlled entities;
- 2) all senior officers and their close family members, and their controlled or jointly controlled entities;
- 3) other agencies and statutory authorities, including related bodies that are included in the whole of government consolidated financial statements (i.e. wholly-owned public sector entities);
- 4) associates and joint ventures of a wholly-owned public sector entities; and
- 5) the Government Employees Superannuation Board (GESB).

### Significant transactions with Government related entities

In conducting its activities, Healthway is required to transact with the State and entities related to the State. These transactions are generally based on the standard terms and conditions that apply to all agencies.

Significant transactions include:

- 1) Service Appropriation note 4.2
- 2) Services received free of charge note 4.2
- 3) Insurance payments to Riskcover note 3.1

- 4) Remuneration for services provided by the Auditor General note 14
- 5) Grants and partnerships provided to State Government entities note 3.4
- 6) Services provided by Lotteries Commission (Lotterywest) note 3.1.

### Material transactions with other related parties

Outside of normal citizen type transactions with the Foundation there were no other related party transactions that involved key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

## 16. Related bodies

The Authority had no related bodies during the financial year.

## 17. Affiliated bodies

The Authority had no affiliated bodies during the financial year.

## 18. Supplementary financial information

### Write-offs, Losses through theft, defaults and other causes and Gifts of public property.

There were no write-offs, losses through theft, defaults and other causes or gifts of public property for 2020-21.

## 19. Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of Healthway, the results of those operations, or the state of affairs of Healthway in future financial years.

## 20. Explanatory statement

All variances between estimates (original budget) and actual results for 2021, and between the actual results for 2021 and 2020 are shown below. Narratives are provided for key variations selected from observed major variances, which are generally greater than 5% and \$236,000. Where Healthway determines that qualitative reasons exist explanatory narratives are provided for variances below these thresholds.

	Variance Note	Original Budget 2021 \$	Actual 2021 \$	Actual 2020 \$	Variance between estimate and actual \$	Variance between actual results for 2021 and 2020 \$
<b>COST OF SERVICES</b>						
<b>Expenses</b>						
Supplies and services	A	3,363,000	2,983,305	3,049,353	(379,695)	(66,048)
Amortisation expense		13,000	13,111	17,231	111	(4,120)
Accommodation expenses	1	-	-	196,738	-	(196,738)
Grants and partnerships	B,2	20,287,000	20,564,142	20,217,431	277,142	346,711
Other expenses	C	168,000	116,342	94,174	(51,658)	22,168
<b>Total cost of services</b>		<b>23,831,000</b>	<b>23,676,900</b>	<b>23,574,927</b>	<b>(154,100)</b>	<b>101,973</b>
<b>Income</b>						
Revenue						
Other revenue	B	300,000	304,659	282,890	4,659	21,769
<b>Total Revenue</b>		<b>300,000</b>	<b>304,659</b>	<b>282,890</b>	<b>4,659</b>	<b>21,769</b>
<b>Total income other than income from State Government</b>		<b>300,000</b>	<b>304,659</b>	<b>282,890</b>	<b>4,659</b>	<b>21,769</b>
<b>NET COST OF SERVICES</b>		<b>23,531,000</b>	<b>23,372,241</b>	<b>23,292,037</b>	<b>(158,759)</b>	<b>80,204</b>
<b>INCOME FROM STATE GOVERNMENT</b>						
Service appropriation	3	23,421,000	23,421,000	23,064,000	-	357,000
Services received free of charge		-	-	300	-	(300)
<b>Total income from State Government</b>		<b>23,421,000</b>	<b>23,421,000</b>	<b>23,064,300</b>	<b>-</b>	<b>356,700</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>(110,000)</b>	<b>48,759</b>	<b>(227,737)</b>	<b>158,759</b>	<b>276,496</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>	<b>A,C,D</b>	<b>(110,000)</b>	<b>48,759</b>	<b>(227,737)</b>	<b>158,759</b>	<b>276,496</b>

## Major Estimate and Actual (2021) Variance Narratives

- A Supplies and Services expenditure is \$379,695 lower than its budget of \$3,363,000. This is mainly due to several evaluation projects still in progress but not completed. In addition, some corporate services projects were delayed or deferred, contributing to the overall lower expenditure in Supplies and Services.
- B The variance between actual and estimates for grants expenditure reflects the additional funding of \$270,000 granted to the Health Promotion and Research program in 2020-21, which was fully utilised. These funds comprised mainly of carryover monies from 2019-20. All Grants and Partnership program areas fully expended their allocated budgets at reporting date.
- During the year Healthway received \$304,659 in refunds of unused monies from funded organisations and write-backs of liabilities of completed projects. These funds have been allocated to the Sport Partnership and Support Partnership of \$100,000 and \$200,000 respectively. These allocations were also fully utilised at reporting date.
- C Other Expenses recorded a lower than expected expenditure due to a delay of costs associated with the upgrade of the Grants and Partnerships online application portal.
- D During 2020-21 approval was granted to provide additional funding of \$290,000 to fund corporate service related projects. The funds comprised mainly of carryover monies from 2019-20. However, the additional funds were not fully utilised at reporting date due to several projects reporting lower than expected expenditure. Further, some projects were not accounted in the 2020-21 year pending their completion, resulting in a surplus of \$48,759 at reporting date.

## Major Actual (2021) and Comparative (2020) Variance Narratives

- 1 The accommodation lease for the premises in West Perth concluded in October 2019. Since the integration of Healthway with Lotterywest in 2019, accommodation cost is included as part of the supply of administrative and support services under the terms of the Service Level Agreement (SLA) with Lotterywest in 2019.
- 2 The variance is mainly due to the additional funding of \$270,000 approved for Grants and Partnerships during 2020-21, and the allocation of write-backs to the Sport Partnership and Support Partnership programs of \$300,000 in comparison to the 2019-20 additional funding of \$703,000 and write-backs not allocated to the Grant and Partnership programs.
- 3 Healthway receives its appropriation from the Consolidated Fund account as prescribed in the *Western Australian Health Promotion Foundation Regulations 2016* (The Regulations).

## 21. Financial instruments and contingencies

### 21.1 Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2021 \$	2020 \$
<b>Financial Assets</b>		
Cash and cash equivalents	12,266,730	11,013,081
Receivables <sup>(a)</sup>	2,824	-
<b>Total financial assets</b>	<b>12,269,554</b>	<b>11,013,081</b>
<b>Financial Liabilities</b>		
Payables and other liabilities <sup>(b)</sup>	12,098,632	10,935,512

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.



## 21.2 Contingent liabilities and contingent assets

### Voluntary Severance

A recent decision handed down by the Industrial Appeal Court (IAC) changed the way voluntary severance payments are calculated. IAC found that the definition of 'continuous service' includes time served in the employment of the Commonwealth or another State public sector. Potential liability may exist for voluntary severance payments made to recipients within the six years limitation period who had service in another jurisdiction.

In 2017-18 Healthway participated in the Voluntary Targeted Separation Scheme (VTSS) granting the scheme to three staff. At reporting date there were no indications of contingent liabilities from individuals participating in the VTSS.

### Long Service Leave for Casual Staff

At reporting date there were no indications of contingent liabilities related to staff entitlement: a search of staff records has not identified any individuals employed as casual staff in Healthway.

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

## Financial Estimates 2021-22

Treasurer's Instructions 953 requires the annual financial estimates as approved by the Minister for Health for 2021-22 to be provided as follows:

	2021-22 \$	2020-21 \$
<b>Cost of services</b>		
<b>Expenses</b>		
Supplies and services	3,536,000	3,531,000
Amortisation expense	-	13,000
Grants and partnerships	20,788,000	20,287,000
<b>Total cost of services</b>	<b>24,324,000</b>	<b>23,831,000</b>
<b>Income</b>		
<b>Revenue</b>		
Other revenue	300,000	300,000
<b>Total Revenue</b>	<b>300,000</b>	<b>300,000</b>
<b>Total income other than income from State Government</b>	<b>300,000</b>	<b>300,000</b>
<b>NET COST OF SERVICES</b>	<b>24,024,000</b>	<b>23,531,000</b>
<b>Income from state government</b>		
Service appropriation	23,949,000	23,421,000
Services received free of charge	-	-
<b>Total income from State Government</b>	<b>23,949,000</b>	<b>23,421,000</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>	<b>(75,000)</b>	<b>(110,000)</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>	<b>(75,000)</b>	<b>(110,000)</b>

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.



# Health promotion grants tables

2021 Fuel to Go & Play Association Championships. Credit: Netball WA



# Health promotion grants funded in 2020-21

## Health Promotion Partnership Grants

Organisation Name	Project Title	Amount Granted
Acting Up Academy of Performing Arts	Busselton Fringe Festival 2020-2021	\$12,000
Action Sports Promotions Pty Ltd	Action Sports Games Mandurah 2021	\$15,000
Albany Youth Support Association	Open Access Youth Arts Studio Program 2019-2021	\$50,000
Albany Youth Support Association	Open Access Youth Arts Studio Program 2021-2023	\$50,000
Alcohol and Drug Foundation Inc.	Good Sports Western Australia	\$150,000
Applecross Cricket Club Inc.	Healthy Sporting Club Summer 2020/21	\$3,400
Arche Health Ltd	Headspace Mental Health Rugby Game	\$4,000
ARLC WA Limited	NRL WA - Premiership Season and NRL WA Development Program	\$125,000
Art Gallery of Western Australia	Pulse Perspectives and Art Access Programs 2020-2022	\$88,000
Art On The Move	Engagement Program 2020-2022	\$83,000
Augusta-Margaret River Hot Rod Club	Augusta/Margaret River Speedway Racing Season 2020/21	\$3,000
Australian Arab Association Inc.	Annual Events Program 2020-2022	\$55,000
Australian Dancing Society Ltd	2020 ADS LiveLighter Night of Stars Championship and Ball	\$5,000
AWESOME Arts Australia Ltd	Creative Challenge Program 2020-2022	\$80,000
Badminton Association of Western Australia	Badminton = active and healthy life	\$30,000
Balga Cricket Club Incorporated	Healthy Sporting Club Summer 2020/21	\$3,970
Balga Football Club Inc.	Healthy Sporting Club Winter 2021	\$3,550
Ballet Workshop Inc.	Annual Program 2020-2022	\$50,000
Barking Gecko Theatre Company	Gecko Ensembles Program 2020-2022	\$90,000
Baseball WA Limited	Baseball WA Development Programs	\$90,000
Boab Festival at Derby	Mardi Gras 2021	\$15,000
Boxwood Hill Combined Sports Club Inc.	Healthy Sporting Club Winter 2021	\$3,648
Brake the Psychol Inc	BTP Touch Tournament	\$5,000
Braves Baseball Club Inc.	Healthy Sporting Club Summer 2020/21	\$1,859
Bremer Bay Community Resource and Visitor's Centre Inc.	Bremer Bay's BAC! - Be Active Campaign	\$5,000
Broome Basketball Association Incorporated	Healthy Sporting Club Summer 2020/21	\$3,950
Broome Senior High School	Kimberley Cup Sporting Carnival	\$4,500
Broome Squash Club Inc.	Healthy Sporting Club Winter 2021	\$4,000
Bunbury Multicultural Group Inc.	SW Multicultural Festival 2020-2021	\$14,000
Busselton Allsports Inc.	Busselton Jetty Swim 2020-2021	\$35,000
Busselton Runners Club Inc.	Busselton Half Marathon & Fun Run 2021	\$3,500
Byford Multicultural Club Inc.	Byford Multicultural Festival 2021	\$5,000
Calisthenics Association of WA Inc.	Calisthenics Development Program	\$21,000



Organisation Name	Project Title	Amount Granted
Canning Agricultural Horticultural and Recreational Society Inc.	Canning Show 2020	\$14,000
Canning Agricultural Horticultural and Recreational Society Inc.	Canning Show 2021	\$14,000
Canning Vale College	CVC Circus Troupe 2021	\$5,000
Capel Regional Equestrian Park Inc.	Healthy Sporting Club Winter 2021	\$3,300
Carine Cats Ball Club Inc.	Healthy Sporting Club Summer 2020/21	\$3,956
Carnamah Perenjori Football Club	Healthy Sporting Club Winter 2021	\$3,990
Carnarvon Tennis Club Inc.	Healthy Sporting Club Summer 2020/21	\$3,259
Catch Music Inc.	Catch Music Community Music Program 2020-2022	\$90,000
Children's Book Council of Australia (WA Branch Inc.)	Children's Book Week 2021-2022	\$30,000
City of Albany	Community Events Program 2020-2021	\$45,000
City of Albany	Long Live You - Active Seniors	\$20,000
City of Belmont	Let's Celebrate Festival 2020	\$40,000
City of Cockburn	Coogee Live 2020-2021	\$20,000
City of Gosnells	Events Program 2020-2021	\$55,000
City of Joondalup	Music in the Park Series 2020-2021	\$10,000
City of Kalamunda	Healthy Venues Project	\$9,695
City of Mandurah	Drug Aware Gnoonie Youth Football Cup	\$2,000
City of Rockingham	Annual Arts Program 2020-2021	\$10,000
City of Rockingham	Rockingham Healthy Food Environment - Mike Barnett Sports Complex	\$4,972
City of Swan	Hyper Series 2019-2022	\$40,000
City of Swan	Healthy Venues Project	\$15,000
Collie Racing Drivers' Association Inc.	Collie Speedway	\$15,000
Coogee Beach Surf Lifesaving Club Inc.	Healthy Sporting Club Summer 2020/21	\$2,520
Coolbinia Bombers Junior Football Club Inc.	Coolbinia Starkick - All Abilities Football Centre	\$3,250
Country Arts WA Inc.	YCulture Regional 2020-2021	\$70,000
Country Arts WA Inc.	Shows on the Go and Sand Tracks 2021-2023	\$125,000
Country Music Club of Boyup Brook WA Inc.	Boyup Brook Country Music Festival 2020-2021	\$35,000
Cowaramup Bay Board Riders Inc.	Sunsmart Gracetown Groms 2020	\$3,000
Cycling Development Foundation Inc.	Laverton School Holiday Cycling	\$5,000
DADAA Limited	Annual Program 2020-2021	\$85,000
Dalwallinu Creative Arts Inc.	Dalwallinu Creative Art Biennial Festival 2021	\$3,500
Dancesport Australia Limited	2020 DanceSport WA Open Championship	\$5,000
Dancesport Australia Limited	2021 DanceSport WA Mandurah Championship	\$5,000
Dancesport Australia Limited	2021 DanceSport WA Open	\$5,000
Darkan Sheepfest Inc.	Darkan Sheepfest 2021	\$5,000
Denmark Arts Council Inc.	Annual Program 2020/2021	\$37,000
Donnybrook Apple Festival Inc.	Donnybrook Apple Festival 2021	\$14,000

Organisation Name	Project Title	Amount Granted
Dowerin Community Resource Centre Inc.	Cooking from Scratch 2021	\$3,500
Dryandra Pony Club	Dryandra Pony Club One Day Event 2020	\$3,000
East Fremantle Lacrosse Club Inc.	Healthy Sporting Club Winter 2021	\$3,965
Edgewater/Woodvale Junior Football Club Inc.	Healthy Sporting Club Winter 2021	\$3,023
Edmund Rice Centre WA Inc.	Edmund Rice Youth Sports, Healthy Lifestyles and Development Pathways Project	\$40,000
Esperance Bay Yacht Club	Healthy Sporting Club Summer 2020/21	\$1,500
Esperance Community Arts Inc.	Esperance Arts & Culture for All 2019-2022	\$49,000
Esperance Hockey Association Inc.	Healthy Sporting Club Winter 2021	\$3,994
Eventing WA Promotions Inc.	Brigadoon 1 and 2 CCN Events 2021	\$3,000
Fair Game Australia Limited	Fair Game Mid West Project	\$35,000
Festival of Busselton Inc.	Festival of Busselton 2020-2021	\$15,000
Fishability Inc.	Fishability Capacity Building Program 2021	\$20,000
FolkWorld Inc.	Fairbridge Festival Quest 2020-2023	\$15,000
Football West Limited	Healthy Football, Healthy Lifestyle Project	\$300,000
FORM: Building a State of Creativity	Scribbler Children's Annual Program 2020-2022	\$70,000
Formula Vee Association of Western Australia Inc.	Formula Vee Racing 2021	\$3,000
Garnduwa Amboorny Wirnan Aboriginal Corporation	Active Communities Project	\$200,000
Geraldton Sporting Aboriginal Corporation	Midwest Aboriginal Sport Program	\$120,000
Geraldton Surf Life Saving Club	Healthy Sporting Club Summer 2020/21	\$1,882
Gingin District Community Resource Centre Inc.	Gingin British Car Day 2021	\$5,000
GNP360 Co-operative Ltd	Lucinda Project 2021	\$5,000
Golf Western Australia Inc.	Life's Better As A Golfer	\$85,000
Gosnells Hawks Baseball Club Inc.	Healthy Sporting Club Summer 2020/21	\$3,340
Gosnells Junior Football Club Inc.	Healthy Sporting Club Winter 2021	\$2,450
Green Skills Inc.	Albany Kite Fiesta 2021	\$4,800
Gymnastics Western Australia Inc.	FUNDamental MOVEMENT GYMnastics	\$155,000
Harvey Mainstreet Inc.	Harvey Harvest Festival 2020-2021	\$15,000
Hillman Hornets Sporting Club Incorporated	Healthy Sporting Club Summer 2020/21	\$3,600
Improved Production Racing Association of W.A. Inc.	Improved Production Car Racing WA State Championship 2021	\$4,200
Indian Society of Western Australia	Diwali Mela 2020 and Holi 2021	\$45,000
Indigo Junction Incorporated	Midland NAIDOC 2020	\$15,000
Ironstone Adventure Riding Club Inc.	Capel 200 Trail Bike Rally 2020	\$2,600
Ironstone Adventure Riding Club Inc.	Capel 200 Trail Bike Rally 2021	\$2,600
Joondalup Kinross Cricket Club (Incorporated)	Healthy Sporting Club Summer 2020/21	\$4,000
Judo Western Australia	Judo WA Schools Program and Events Program	\$30,000
Kalamunda Districts Hockey Club	Healthy Sporting Club Winter 2021	\$2,450
Karratha Amateur Swimming Club Inc.	Healthy Sporting Club Summer 2020/21	\$4,000

Organisation Name	Project Title	Amount Granted
Karratha Enduro and Moto-x Club Inc.	Healthy Sporting Club Winter 2021	\$3,750
Kellerberrin and Districts Agricultural Society	Kellerberrin and Districts 100th Agricultural Show 2021	\$4,800
Kids' Camps Inc.	Cahoots in Concert 2021	\$5,000
Kingsway Little Athletics Centre	Healthy Sporting Club Winter 2021	\$4,000
Kwinana Blue Jays Baseball Club Inc.	Healthy Sporting Club Summer 2020/21	\$3,045
Leederville Cricket Club Incorporated	Healthy Sporting Club Summer 2020/21	\$1,925
Leederville Sporting Club	Healthy Sporting Club Winter 2021	\$4,000
Leeming Spartan Cricket Club (Inc)	Healthy Sporting Club Summer 2020/21	\$3,970
Malayalee Association of Western Australia Incorporated	Badminton Tournament	\$3,000
Malayalee Association of Western Australia Incorporated	MAWA Sports Tournament	\$5,000
Mandurah BMX Club Incorporated	Healthy Sporting Club Winter 2021	\$3,979
Mandurah City FC (Soccer Club)	Healthy Sporting Club Winter 2021	\$2,900
Mandurah Performing Arts Inc	MANPAC Public Program 2020-2022	\$83,000
Manjimup Cherry Harmony Festival Inc.	Manjimup Cherry Harmony Festival 2019-2020	\$15,000
Manjimup Speedway Club (Inc)	Manjimup Speedway Racing Program	\$5,000
Manning United Football Club Incorporated	Healthy Sporting Club Winter 2021	\$3,669
Margaret River Hawks Cricket Club Inc.	Healthy Sporting Club Summer 2020/21	\$4,000
Masters Swimming Western Australia	Swim for Life	\$30,000
Meerilinga Young Children's Foundation Inc.	Children's Week Program 2019-2020	\$66,500
Meerilinga Young Children's Foundation Inc.	Children's Week Program 2021-2022	\$52,000
Metropolitan Symphony Orchestra Incorporated	MetSO Young Artists (MYA) Concerts Series 2021	\$4,687
Morley Cricket Club (Inc)	Healthy Sporting Club Summer 2020/21	\$3,040
Mortlock Pony Club Inc.	Mortlock Pony Club Tetrathlon 2021	\$3,000
Motorcycling Western Australia Inc.	Motosafe/MINI-X/Inclusion Program/MX State Championship	\$40,000
Mowanjum Artists Spirit of the Wandjina Aboriginal Corporation	Mowanjum Festival 2019-2021	\$30,000
Mt Barker Amateur Swimming Club (Incorporated)	Country Pennants 2021	\$12,000
Mullewa District Agricultural Society	The LiveLighter Mullewa Gift	\$5,000
Mundaring Arts Centre Inc.	Caring for Country Program 2021	\$7,000
Murray Auto Xtravaganza Incorporated (MAX Inc)	MAX Pinjarra 2021	\$12,000
Nannup Garden Village Inc.	Nannup Flower & Garden Festival 2020	\$10,000
Narrogin Agricultural Society Incorporated	Narrogin Agricultural Show 2021	\$5,000
Nature Play WA Inc.	Walk 'n' Talk	\$147,725
Netball WA (Inc)	Major Partner of Netball WA	\$310,000
Netball WA (Inc)	Walking Netball	\$148,140
Ngurra Kujungka Inc.	Ngurra Kujungka Martu Youth Festival and Martu School Holiday Program	\$60,000
North Midlands Project Inc.	Community Strengthening Program 2020-2022	\$128,000
Northam's Avon Descent Association	Avon Descent 2021	\$15,000



Organisation Name	Project Title	Amount Granted
Ocean Ridge Junior Football Club Inc.	Healthy Sporting Club Winter 2021	\$4,000
Okewood Pty Ltd	Perth Glory Community Program and A-League Major Sponsor 2020-2021	\$300,000
Okewood Pty Ltd	Perth Glory Community Program and A-League Major Partnership 2021-2022	\$300,000
One Big Voice Festival Inc	One Big Voice Festival 2019 & 2021	\$20,000
Organisation of African Communities in Western Australia Inc.	Jambo Africa Festival 2020-2021	\$15,000
Orienteering Association of Western Australia	2021 WA Schools Orienteering Championships	\$3,500
Ozzy Samba School Inc.	Brazilian Beach Carnival 2021	\$15,000
Paddle Western Australia Inc.	Go Paddling	\$40,000
Perth African Nations Football Council (PANFC) Inc.	Perth African Nations Cup	\$5,000
Perth Heat Pty Ltd	Perth Heat - Australian Baseball League 2019-2021	\$100,000
Perth Heat Pty Ltd	Perth Heat - Australian Baseball League 2021-2023	\$100,000
Perth Indonesian Community Incorporated	Summer Time Multicultural Festival and Food Bazaar 2021	\$5,000
Perth International Arts Festival Ltd	Creative Learning Program 2020-2022	\$40,000
Perth Soapbox Club (Inc)	Perth Soapbox Championship 2020	\$2,000
Pony Club Western Australia Incorporated	Pony Club WA Promotion of Healthy Lifestyle	\$45,000
Propel Youth Arts WA Inc.	YCulture Metro 2020-2022	\$74,000
Punjabi Cultural And Sports Club (WA) Inc.	Sports Program 2021	\$3,300
Quairading Bowling Club	Healthy Sporting Club Summer 2020/21	\$2,916
Ravensthorpe Enduro Club Incorporated	Healthy Sporting Club Summer 2020/21	\$4,000
Ravensthorpe Tigers Football and Sporting Club Inc	Healthy Sporting Club Winter 2021	\$2,470
Rebound WA Inc.	All Access Sport and Recreation Program	\$30,000
Reclink Australia	Reclink Womens Health and Wellbeing Program	\$138,845
Roleystone Football Club Inc.	Healthy Sporting Club Winter 2021	\$3,640
Rotary Club of North Perth Inc.	Hyde Park Fair 2021	\$20,000
Rotary Club of Willetton Inc.	Willetton Rotary Community Fair 2021	\$13,000
Rowing Association of Western Australia (Inc)	Rowing WA Partnership	\$26,000
Royal Life Saving Society WA	Regional & Remote Aboriginal Communities Swimming & Lifesaving Program	\$99,000
RP Tapper & J Tapper ATF Ross & Jan Trust and RP Tapper	Targa West Event Series	\$80,000
Sailability W.A. Inc	Sailability General Supported Sailing Program	\$36,000
Scarborough Beach Association (Inc)	Drug Aware Groundswell Festival	\$30,000
Scarborough Junior Football Club	Healthy Sporting Club Winter 2021	\$4,000
Seniors Recreation Council of WA (Inc)	Healthy Ageing Through Activity 2019-2021	\$40,000
Seniors Recreation Council of WA (Inc)	Healthy Ageing Through Activity 2021-2023	\$40,000
Serpentine Jarrahdale Serpents Rugby League & Sporting Club Inc.	Healthy Sporting Club Winter 2021	\$4,000
Shinju Matsuri Inc.	Shinju Matsuri 2019-2020	\$40,000
Shinju Matsuri Inc.	Shinju Matsuri 2021	\$35,000
Shire of Collie	Adventurous Minds-Outdoor Youth Wellness Program	\$71,176

Organisation Name	Project Title	Amount Granted
Shire of Corrigin	Corrigin Park Party 2020	\$3,200
Shire of Cuballing	Cuballing Kid's Day 2020	\$2,500
Shire of East Pilbara	2021 Community Sporting Events in the East Pilbara	\$19,000
Shire of Katanning	Katanning Harmony Festival 2021	\$5,000
Shire of Murray	Pinjarra Festival 2021	\$18,000
Shire of Murray	Bindjareb Boodja - Back to Pinjarra 2020	\$5,000
Shire of Murray	Murray Aquatic & Leisure Centre Healthy Food Environment Project	\$4,925
Shire of Nannup	Nannup Family Fun Day 2021	\$2,500
Shire of Nannup	Nannup Youth Zone 2021	\$5,000
Shire of Waroona	Waroona Dance Exposition 2021	\$5,000
Softball Western Australia Inc	Softball WA Participation & Development Program	\$40,000
Softball Western Australia Inc	'Softball - the Game for All' Participation and Development Programs	\$45,000
SongFest Inc.	Merredin SongFest 2021	\$3,000
South Sudan Community Association of W.A. (SSCAWA) Inc.	Sudanese Multi Sporting tournament	\$12,000
South West Filipino-Australian Association Incorporated	South West Filipino Community Art Festival 2020	\$5,000
Southern Edge Arts	Annual Program 2020-2022	\$75,000
Souths City Junior Soccer Club Incorporated	Healthy Sporting Club Summer 2020/21	\$3,890
Spare Parts Puppet Theatre Inc	Regional and Remote Touring Program 2020-2021	\$78,000
Speedway Motorcycle Club WA Inc	Speedway Motorcycle Club Race Season	\$15,000
Squash Rackets Assoc of WA (T/A WA Squash)	WA Squash Club Development Program	\$30,000
Stephen Michael Foundation	Strong and Active Communities Program	\$150,000
Stirling Street Arts Centre Incorporated	Annual Art Program 2021-2022	\$12,000
Surf Life Saving Western Australia Inc.	Naming Rights to the SLSWA Surf Sports Season	\$130,000
Surfing Western Australia Inc.	SURFING WA	\$145,000
Swan Valley Horse and Pony Club Inc.	Swan Valley Horse & Pony Club Hunter Trials 2021	\$3,000
Swan View Cricket Club	Healthy Sporting Club Summer 2020/21	\$3,000
Swanbourne Tigers Junior Football Club Inc	Healthy Sporting Club Winter 2021	\$4,000
Synchro WA	All Synched Up!	\$25,000
The Contemporary Dance Company of Western Australia Ltd. (Co:3)	CONNECT Program 2020-2022	\$80,000
The Dardanup Bull and Barrel Festival Inc.	Dardanup Bull & Barrel Festival 2019-2021	\$15,000
The Event Team (WA) Pty Ltd	Dwellingup 100	\$24,000
The Literature Centre Inc.	WA Primary Schools Literature Programme 2020-2022	\$65,000
The Makers Community Development Inc	YOH Fest 2020-2022	\$105,000
The Salvation Army Balga	The Salvation Army Community Band Programme 2020-2021	\$5,000
The Western Australian Diving Association Inc	Dive in! with Diving WA	\$25,000
The Western Australian Inclusive Skating Club Incorporated	2021 Para Ice hockey Season	\$16,500
Theatre Kimberley Inc.	Youth Program 2020-2022	\$40,000

Organisation Name	Project Title	Amount Granted
Thornlie Tennis Club (Incorporated)	Healthy Sporting Club Winter 2021	\$3,097
Toodyay Event Planning Inc.	Moondyne Festival 2021	\$12,000
Touch Football Australia	NRL Touch Football WA	\$85,000
Town of Victoria Park	Twilight Trio Concert Series 2020-2021	\$8,000
Triathlon Western Australia Incorporated	Triathlon WA Development and Busselton Festival of Triathlon	\$130,000
Triathlon Western Australia Incorporated	Triathlon WA Creating a healthier and more active Western Australia	\$130,000
Tura New Music Ltd.	Regional Program 2020	\$65,000
Tura New Music Ltd.	Regional Program 2021	\$65,000
Undalup Association Inc.	Undalup Bunuru Festival 2021	\$20,000
Undalup Association Inc.	Undalup NAIDOC Week 2021	\$5,000
University of Western Australia Baseball and Softball Club Inc.	Healthy Sporting Club Summer 2020/21	\$1,750
UWA Volleyball Club Incorporated	Healthy Sporting Club Winter 2021	\$2,190
Vietnamese Community In Australia WA Chapter Inc.	Tet New Year Celebration 2021	\$15,000
Vocal Ensemble Voiceworks Inc.	Cookie Bakes a Cake 2021	\$5,000
WA Circus School Incorporated	Circus Performance and Outreach Program 2021-2022	\$35,000
WA Disabled Sports Association	Active Healthy Participation for People with Disabilities Program	\$250,000
Walpole Community Resource Telecentre	Avag' day in Walpole 2021	\$3,000
Waroona Bowling & Social Club Incorporated	Community Lawn Bowls	\$2,000
Warren Arts Council Incorporated	Manjimup Bluegrass and Old Time Music Weekend	\$5,000
Warwick Greenwood Junior Football Club	Healthy Sporting Club Winter 2021	\$2,000
Warwick-Greenwood Junior Cricket Club	Healthy Sporting Club Summer 2020/21	\$3,733
Water Polo WA Inc.	Water Polo WA Partnership	\$45,000
Wembley Athletic Club	Healthy Sporting Club Summer 2020/21	\$1,600
West Australian Ballet Company	Access Health Program 2021-2022	\$80,000
West Australian Car Club Inc.	2021 Forest Rally	\$65,000
West Australian Country Football League	WACFL's Club Premier Partnership 2019-21	\$285,000
West Australian Football Commission Inc.	WA Football Commission Partnership Proposal 2021	\$200,000
West Australian Music Industry Association Incorporated	Annual Program 2019-2021	\$140,000
West Australian Music Industry Association Incorporated	Annual Program 2021-2023	\$130,000
West Coast Fever Ltd.	Elite Partnership - West Coast Fever	\$250,000
WestCycle Incorporated	Heritage Gravel Grind	\$5,000
Western Australia All Abilities Football Association Inc.	Kickability Online (KO)	\$25,000
Western Australian Cricket Association Limited	Western Australian Cricket Association	\$500,000
Western Australian Cricket Association Limited	Dads and Daughters WA	\$62,300
Western Australian Hockey Association (T/A Hockey WA)	Hockey WA Healthway Partnership 2021-2023	\$210,000
Western Australian Opera Company Inc.	Opera in Education and Opera in the Regions 2020-2022	\$110,000
Western Australian Recreational and Sport Fishing Council	Recfishwest Community Fishing Events & SunSmart Clinics	\$60,000

Organisation Name	Project Title	Amount Granted
Western Australian Rugby Union	Major Partnership of Rugby WA	\$115,000
Western Australian Sports Federation	WA Sport Awards - Healthy Club of the Year	\$15,000
Western Australian Swimming Association Inc.	Swimming WA Annual Partnership	\$140,000
Western Australian Tennis Association Inc.	Play and Stay in Tennis	\$150,000
Western Australian Youth Theatre Company Inc.	Outreach Program 2021-2022	\$47,500
Westnam United Soccer Club Inc.	2021 LiveLighter 31st V League Soccer Cup	\$3,850
Women of World Stage WOWS Inc.	Multicultural Music Program 2021-2022	\$10,000
Yirra Yaakin Aboriginal Corporation	Education and Community Engagement Program 2021	\$75,000
YMCA of Western Australia Youth and Community Services Inc.	YCreate Youth Arts and Performance Hub 2019-2022	\$45,000
YMCA of Western Australia Youth and Community Services Inc.	Y CREATE Program 2021-2022	\$50,000
York Agricultural Society Inc.	York Agricultural Show 2021	\$5,000
York Arts & Events Inc.	York Festival 2019 & 2021	\$30,000

## Health Promotion Project Grants

Organisation Name	Project Title	Amount Granted
Association for Services to Torture and Trauma Survivors (ASETTTS) Inc	Building Bridges: A youth leadership development initiative	\$73,152
Australian Council on Smoking and Health (ACOSH)	Tobacco Free WA by 2025	\$83,077
Australian Council on Smoking and Health (ACOSH)	Advocacy Campaign to Phase out the Sale of Cigarettes in Western Australia	\$20,000
Australian Health Promotion Association Ltd	Australian Health Promotion Association Ltd. (WA Branch) Health Promotion Scholarship Program	\$211,110
Cancer Council Western Australia (Inc)	Make Smoking History for those with poorer health outcomes	\$828,309
Cancer Council Western Australia (Inc)	Rapid Obesity and Alcohol Policy Translation Program	\$278,871
Cancer Council Western Australia (Inc)	2021-2023 SunSmart Campaign & program activities	\$330,391
Cancer Council Western Australia (Inc)	Prevent Harm from Alcohol and to Increase Healthy Eating	\$700,000
City of Karratha	City of Karratha's Walking and Jogging Routes	\$15,000
Community Living Association Inc.	Simply Food	\$5,000
Curtin University	Horizons - Promoting Policy to Practice	\$104,620
Curtin University	Creating a Mentally Healthy WA: The Act-Belong-Commit Program Phase VI (2020-2022)	\$559,762
Foodbank WA Inc.	Foodbank WA Nutrition Education Support	\$348,985
Holyoake Australian Institute for Alcohol and Drug Addiction Resolutions	Customised Indigenous DRUMBEAT Project	\$260,300
Knight Frank Australia Pty Ltd	Creating a Smoke Free Kwinana Marketplace	\$4,500
Mental Health Commission	Piloting a new Alcohol.Think Again public education campaign strategy	\$650,000
Northern Suburbs Women's Friendship Group Inc.	Improving your Daily Life	\$2,000
Public Health Association of Australia Inc	Preventive Health Conference 2021	\$20,000
Shire of Gingin	Youth Website for Shire of Gingin and Wheatbelt Youth	\$3,700
University of Western Australia	Stronger Together: Mt Magnet and Mullewa Health Promotion Young Leaders Program	\$180,901
University of Western Australia	Man v Fat Soccer	\$111,508
University of Western Australia	KIDDO: Building capacity in Early Childhood Education & Care Services in WA	\$58,730
Western Australian School Canteen Association Incorporated	Fuel to Go & Play	\$157,597



## Health Promotion Research Grants

Organisation Name	Project Title	Amount Granted
Curtin University	Promoting mental health in children with language and literacy difficulties	\$74,421
Curtin University	Curbing West Australian parents' and children's appetite for sugary drinks	\$74,990
Curtin University	Online food ordering for delivery: how to help people make healthier choice	\$74,635
Curtin University	Are Instagram and TikTok helping hook a new generation of nicotine users?	\$73,997
Curtin University	Co-designing strategies to prevent youth e-cigarette access and uptake	\$74,999
Curtin University	Aboriginal consumer-led strategies to reduce harms from illicit drug use	\$149,892
Curtin University	COVID-19 realities, domestic violence and CALD women	\$119,652
Curtin University	Developing resilience and positive mental health strategies in University students	\$13,816
Curtin University	Decolonising psychology in practice: Developing a holistic healing model of psychological services	\$40,200
Curtin University	Procured, received and distributed: assessing the nutritional quality of food and groceries at Foodbank WA	\$22,961
Edith Cowan University Joondalup	Alcohol use and psychological wellbeing among migrant youth in WA	\$39,221
Murdoch University	Baby Coming - You Ready? Pilot Intervention	\$120,000
Telethon Kids Institute	Rainbow Knowledge Kimberley	\$74,932
The University of Sydney	Improving the lives of adolescents in remote indigenous communities: Bigiswun Kid Project	\$37,500
University of Western Australia	Cyber Friendly Primary Schools Project	\$118,661
University of Western Australia	Dust control interventions in remote WA Aboriginal communities	\$119,904
University of Western Australia	Conversations for Change: accelerating efforts to prevent family violence	\$150,000
University of Western Australia	UPLIFT: Improving mental health of young people with chronic conditions	\$74,962
University of Western Australia	Resilience in a pandemic world - an online intervention for young people	\$149,244
University of Western Australia	Building out bullying: the influence of the school built, social and policy environments	\$126,204
University of Western Australia	Environmental health activities to promote healthy skin in WA Aboriginal communities	\$117,279
University of Western Australia	Maximising fathers' roles in preventing adolescent alcohol-related harm	\$38,004
University of Western Australia	Increasing social-emotional skills through Equine Assisted Learning	\$149,997
University of Western Australia	A digital intervention to enhance parental support of gender diverse youth	\$149,808
University of Western Australia	Aboriginal families' perceptions of the role of added sugar in health	\$74,979
University of Western Australia	Both-Way Learning: local health promotion with WA Aboriginal communities	\$74,994
University of Western Australia	Co-designing mindful compassion programs for wellbeing in the Kimberley	\$74,706
University of Western Australia	Scale-up of the Play Active Program in Early Childhood Education and Care	\$39,000

## Contact

### Office

Level 2, 38 Station Street, Subiaco WA 6008

Locked bag 66, Subiaco WA 6904

**Phone** (08) 9488 6700

**Country Callers** 1800 198 450

**Email** [healthway@healthway.wa.gov.au](mailto:healthway@healthway.wa.gov.au)

**Web** [healthway.wa.gov.au](http://healthway.wa.gov.au)

**WA Government** [wa.gov.au](http://wa.gov.au)

