



Annual Report 2019-20



Statement of compliance

Hon. Roger H Cook Deputy Premier; Minister for Health; Mental Health

In accordance with Section 63 of the *Financial Management Act 2006*, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2020.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006* and other legislative requirements.

Healthway currently operates under the *Western Australian Health Promotion Foundation Act 2016*.



Professor Peter Klinken AC FAHMS FTSE CitWA

Chair

13 August 2020



Ms Susan Hunt PSM

Healthway CEO

13 August 2020

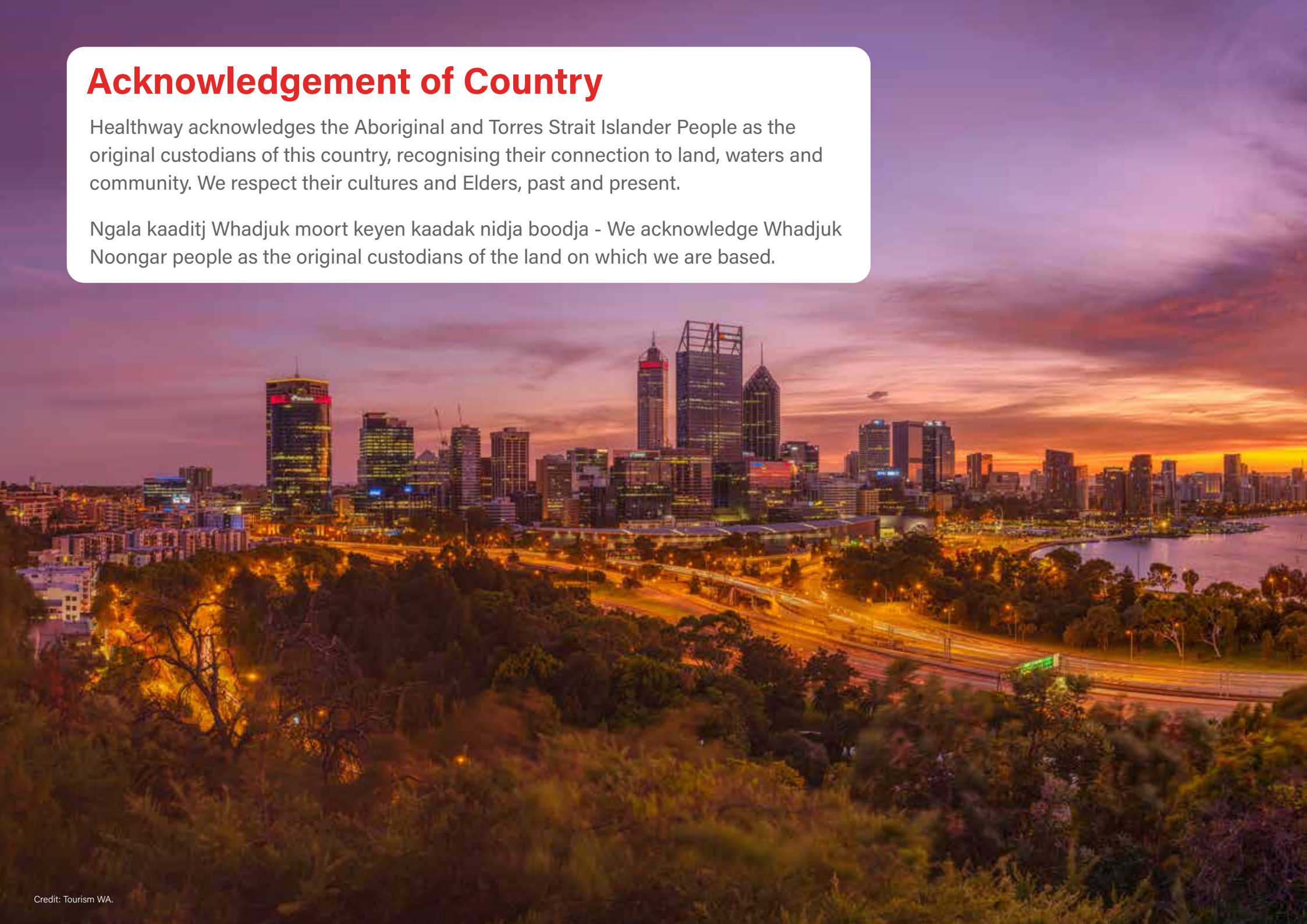
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Acknowledgement of Country

Healthway acknowledges the Aboriginal and Torres Strait Islander People as the original custodians of this country, recognising their connection to land, waters and community. We respect their cultures and Elders, past and present.

Ngala kaaditj Whadjuk moort keyen kaadak nidja boodja - We acknowledge Whadjuk Noongar people as the original custodians of the land on which we are based.





Credit: Rikki Garlett and Dakota Narrier, National Indigenous Cricket Championship Alice Springs



Overview of the agency

The Western Australian Health Promotion Foundation (Healthway) is governed by the *Western Australian Health Promotion Foundation Act 2016*.



Our vision

Our vision is a healthy Western Australia



Our goals

More Western Australians live healthy lifestyles
More Western Australians are mentally healthy



Our purpose

To promote and facilitate good health and activities that encourage healthy lifestyles for Western Australians

Six core principles underpin and inform Healthway's work:

- Target higher risk groups experiencing poor health outcomes
- Support evidence-based initiatives to deliver positive health outcomes
- Fund practical research to foster public health innovation
- Improve measures of impact and provide strong returns for the WA community
- Partner with others to address the underlying causes of health problems
- Support the WA Government's health promotion agenda.

Grants funding breakdown

- \$18,572,849 in funding was directed towards 421 projects across all Healthway initiatives
- \$11,038,242 across 363 partnership grants
- \$5,393,776 across 31 health promotion project grants
- \$2,140,831 across 27 health promotion research grants
- Healthway achieved 13,179,267 community engagements at a cost of \$1.41 per engagement.

Chair foreword



Professor Peter Klinken
AC FAHMS FTSE CitiWA
Healthway Board Chair

It has been my privilege this year to Chair Healthway and Lotterywest.

During this past year, despite the major disruption that the COVID-19 pandemic has caused, Healthway's grant-making to support good health has continued, delivering grants to 376 organisations across Western Australia.

Healthway is the State Government's principal health promotion entity, and consistent with the obligations of the *Western Australian Health Promotion Foundation Act 2016* (the Act) this year Healthway allocated \$18,572,849 million in grants. As required in the Act, this included 30% to sporting organisations and 15% to arts organisations.

Funding went to Healthway's five strategic priority health areas:

- \$5,319,248 for increasing healthy eating
- \$5,300,309 for improving mental health
- \$415,942 for increasing physical activity
- \$1,643,310 for preventing harm from alcohol
- \$2,834,537 for creating a smoke-free WA.

Healthway also provided \$3,059,503 in grant funding to deliver other initiatives, including increasing awareness of skin cancer and preventing illicit drug use among children and young people.

We continue to engage with the Department of Health to support the implementation of the recommendations of the Sustainable Health Review, and align our investments to priority health areas that support better health for the community.

Working in partnership to improve community health is essential to Healthway's success. Consequently, I acknowledge the many community, sport, arts and research organisations that have worked positively with us during the year to build a healthier Western Australia.

The breakdown of funding across Healthway's key program areas for 2019-20 is \$11,038,242 in health promotion partnerships through 363 project grants, \$5,393,776 across 31 health promotion project grants, and \$2,140,831 across 27 health promotion research grants.

With Healthway and Lotterywest now co-located, during the year staff have continued to work closely to coordinate their grant programs where possible. One joint grant approach included a grant of \$821,000 to the Stephen Michael Foundation. This was to deliver the Strong and Active Communities program for young people living in the Gascoyne and Murchison regions over the next three years. This project is an example of grant-making through Healthway and Lotterywest's Community Investment Framework. I am optimistic that we will have more opportunities like this in the coming years.

I also wish to commend our many grant partners for their innovative approaches during the COVID-19 restrictions to deliver alternative resources, events, activities, research and programs to support Western Australians maintain positive health and wellbeing. For some, this created new opportunities to connect and share information with our community.

Funding project evaluation, and associated research, are vital areas of Healthway's business that help inform future directions in health promotion. This year Healthway provided grant funding to E3 Foundation to undertake research to assess the impact of COVID-19 on our funded sport/recreation, arts and community organisations. The research will also identify opportunities to better support at-risk communities' access in the future.

I extend my sincere thanks to my fellow Board members Ms Miriam Borthwick, Mr Steve Harris, Ms Donna Van Bueren, Professor Cheryl Kickett-Tucker AM, Mr Jim McGinty AM and Mr Stephen Carre, for their professional guidance during this time.

Additionally, I acknowledge and thank the members of the Healthway Health Promotion Advisory Panel who met four times this year to provide advice to the Board to ensure our work aligns with contemporary health promotion policies and practice. The Panel is led by Emeritus Professor Mike Daube AO, and Current membership includes Associate Professor Lisa Wood, Professor Darcy Holman AO, and Professor Cheryl Kickett-Tucker AM.

I also extend my congratulations to Professor Cheryl Kickett-Tucker AM for her recognition as a Member of the Order of Australia for outstanding service to tertiary education and the Indigenous community. As a member of Healthway's Board and Health Promotion Advisory Panel Prof Kickett-Tucker's contribution is highly valued. In addition, I acknowledge Professor Neil Drew who was also named a Member of the Order of Australia for his significant service to tertiary education, to behavioural science, and to Indigenous health. Professor Drew has been a member of Healthway's Health Promotion Research Committee for more than a decade. As Director of Australian Indigenous HealthInfoNet, he has provided us with a very important link to the latest evidence and experts working in the area of Aboriginal and Torres Strait Islander health.

Planning for the Statutory Review of the *Western Australian Health Promotion Foundation Act 2016* commenced this year. In accordance with the Act, the Minister is required to review its operation and effectiveness after it has been operating for five years. This is due in the 2021-22 financial year.

Finally, there were significant changes to our business environment this year, and I acknowledge the work of the Healthway team led by Chief Executive Officer, Susan Hunt PSM, at a time of considerable additional pressures. I thank our staff for their efforts to deliver a quality service to grant partners across the year.



Professor Peter Klinken AC
Healthway Board Chair



CEO executive summary



Ms Susan Hunt PSM
Healthway CEO

Despite the challenges this year relating to the global COVID-19 pandemic, Healthway continued its work on delivering its health promotion grant program. This was with the purpose of improving community health and wellbeing across Western Australia.

The guide for this work continued to be our Strategic Plan, Active Healthy People: 2018-2023. This plan reflects our purpose to deliver grants to address the Western Australian key health priorities in areas such as mental health, reducing harm from tobacco, alcohol and illicit drugs, encouraging physical activity, healthy eating and skin cancer prevention.

In the challenging time during the COVID-19 pandemic restrictions, Healthway worked closely to support organisations that had received Healthway grants. This included being as flexible as possible in grant conditions and assisting organisations to find new ways to deliver programs.

Government's health advice on COVID-19 continues to guide our work and that of our partners. In this context, I acknowledge the significant work of our many funded organisations that responded so positively with such commitment during these difficult times. There are ongoing learnings for us all, as we look at the innovation and resilience demonstrated by organisations in the delivery of health promotion programs over the COVID-19 period.

During 2019-20, a key focus of activity for Healthway has been to support initiatives that offer healthy food and drink options, including supporting events that do not display sugary drinks. This has been a key strategic direction. Linked to this has been the development of our grassroots Healthy Sporting Clubs Program. This Program has been successful in raising awareness and delivering the skills, knowledge and low-cost infrastructure to support healthier food and drink options at local sporting clubs. Since the program started in 2019, Healthway has awarded \$529,034 in grants to 156 metropolitan and regional clubs across Western Australia.

As noted above, as a result of the COVID-19 restrictions, over the past six months, there has also been an abundance of new, online programs that have been developed and implemented. Some great examples of this include WA Opera providing online singing lessons for children and the North Midlands Project developing and hosting family Zoom creative sessions. Equally, many sports programs have provided online resources and programs including Volleyball WA delivering a range of webinars and online learning opportunities including Coping with COVID-19 without alcohol.

In response to COVID-19 the Healthway Board also supported grants to the Mental Health Commission Alcohol.Think Again and Think Mental Health campaigns, as well as funding to support the collection of additional data for the Department of Health's Health and Wellbeing Survey. Its findings will inform understanding of the community health implications of COVID-19 in Western Australia.

During the year we finalised a review of our Health Promotion Research Program and publicly launched two new research rounds. One of these rounds targeted research on Aboriginal health and the other the health-related impacts of COVID-19.

A review of the policies that guide Healthway's work was also finalised. These policies are available on the new Healthway website, which is expected to be launched in July 2020. It is anticipated that the website will provide simplified and easy access to information to support grant submissions.

Operationally, under our Service Level Arrangement with Lotterywest, we continued to deliver core business of health promotion grant funding as specified in the *Western Australian Health Promotion Foundation Act 2016*. The integration of Healthway and Lotterywest has brought benefits across the year. Of note, Healthway expertise has supported the development and implementation of the Lotterywest's COVID-19 Relief Fund during 2020, ensuring coordination and complementary action across the two organisations' grants schemes.

To close, I thank Healthway Board Chair Professor Peter Klinken AC and all members of the Healthway Board for their continued work supporting Healthway and the Western Australian community. I also thank the members of Healthway's Health Promotion Advisory Panel chaired by Emeritus Professor Mike Daube AO, for the time and expertise over the past year, keeping us focused on our strategic direction during these extenuating times.

The Hon. Roger Cook MLA, Deputy Premier; Minister for Health; Mental Health is Healthway's Minister and thanks go to him for his support of Healthway during the year.

This year has been one of substantial change as a result of the COVID-19 pandemic, and I acknowledge and thank the professional team of committed staff at Healthway. There is no doubt that the impacts of COVID-19 will continue to impact our grants programs and the way we work as a community for some time. We remain committed to helping in the recovery phase while maintaining the integrity of our purpose, to build a healthy WA.



Ms Susan Hunt PSM
Chief Executive Officer





Credit: Coogee Live 2020 Healthy Vendor

Healthway Board

The Board consists of seven members, chaired by Professor Peter Klinken AC.



Professor Peter Klinken AC FAHMS FTSE CitWA (Presiding Member)

Professor Peter Klinken joined the Healthway Board as Presiding Member in October 2018. Professor Klinken is an eminent leader, academic, scientist and for over 15 years was the Director of Western Australia Institute of Medical Research, and the Harry Perkins Institute of Medical Research. Presently, he is the Chief Scientist of Western Australia and was made a Companion of the Order of Australia in 2017. Professor Klinken graduated from the University of Western Australia with a Bachelor of Science, a PhD in Biochemistry, and Diploma of Education, and is also the Chair of the Lotterywest Board.



Ms Miriam Borthwick

Ms Miriam Borthwick joined the Healthway Board in May 2018. She is an experienced journalist, strategic communications specialist and media relations advisor. She is Senior Media Advisor to the Harry Perkins Institute of Medical Research and consults to a wide range of clients. Ms Borthwick is currently a Board member of Lotterywest, Rocky Bay and the Hale School Foundation. She sits on various committees including Women in Media and Rowing WA's philanthropic program Making Waves. She is a graduate of the Australian Institute of Company Directors.



Mr Steven Harris

Mr Steven Harris joined the Healthway Board in September 2016. Mr Harris is Chairman and CEO of The Brand Agency, WA's largest advertising and communications agency with offices in Perth, Melbourne and Auckland, and the WA Agency of the Year for 2017, 2018, 2019 and 2020. Mr Harris is also the Group General Executive WA for WPP AUNZ, Australia's largest marketing and communications business and a Director of the strategic communications consultancy Cannings Purple. He is a former Director of the WA Chamber of Commerce and Industry and a former President of the Fremantle Dockers. Mr Harris's background includes oversight of major marketing, advertising, sponsorship and research investments. Mr Harris was appointed as Chair of Healthway's Finance Risk and Audit Committee in September 2019.



Mr Stephen Carre

Mr Stephen Carre joined the Healthway Board in May 2018. Mr Carre brings a wealth of experience as a small business owner of his multi-award winning IGA store in Swanbourne. He also has interests in food and distribution as the Managing Director of Farm to Table, which supports farmers to distribute their products to independent retailers and supermarkets. Mr Carre is also a Board member of Lotterywest and is the Chair of the Lotterywest Audit and Risk Management Committee. He has held senior roles at Bankwest, and worked nationally with Westpac, National Australia Bank and Insurance Australia Group. He is a Certified Public Accountant and has a Bachelor of Business and MBA. He is a Fellow of the Australian Institute of Company Directors.



Hon. Jim McGinty AM

Hon. Jim McGinty joined the Healthway Board in May 2018. During his 19-year term as Member for Fremantle in the Western Australian Parliament he held positions of Minister for Health (2003–08), Attorney-General (2001–08) and Leader of the Opposition (1994–96). As Attorney-General, he is recognised for his contribution to law reform to reflect 21st century standards and values. Among his community commitments Mr McGinty is Chair of North Metropolitan Health Service, Chair of Communicare, Deputy Chair of Access Housing Australia and a Board member of Lotterywest. He is a former Board Member of Telethon Kids Institute and Brightwater Care Group. He also volunteers with Fremantle Sea Rescue.



Ms Donna van Bueren

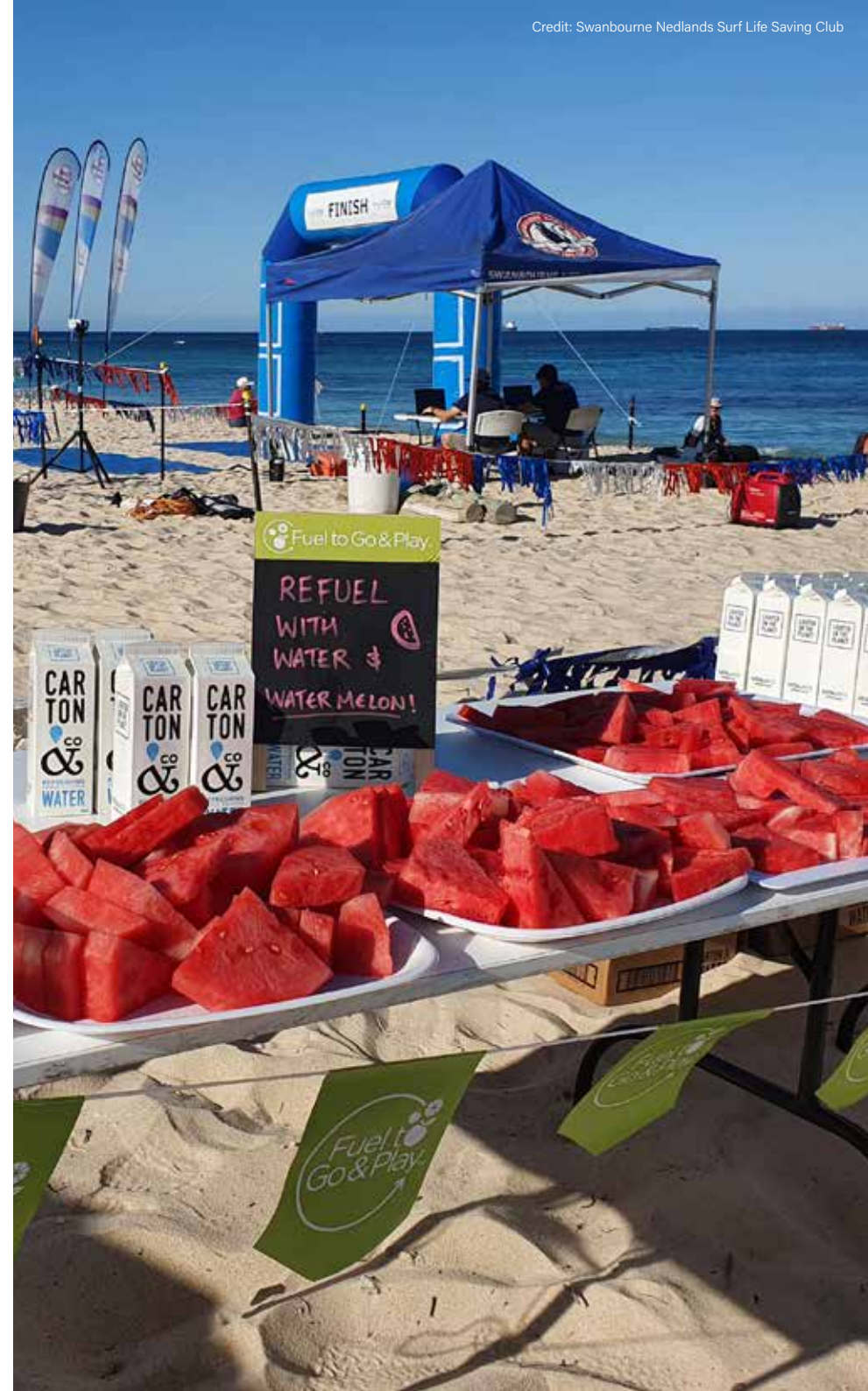
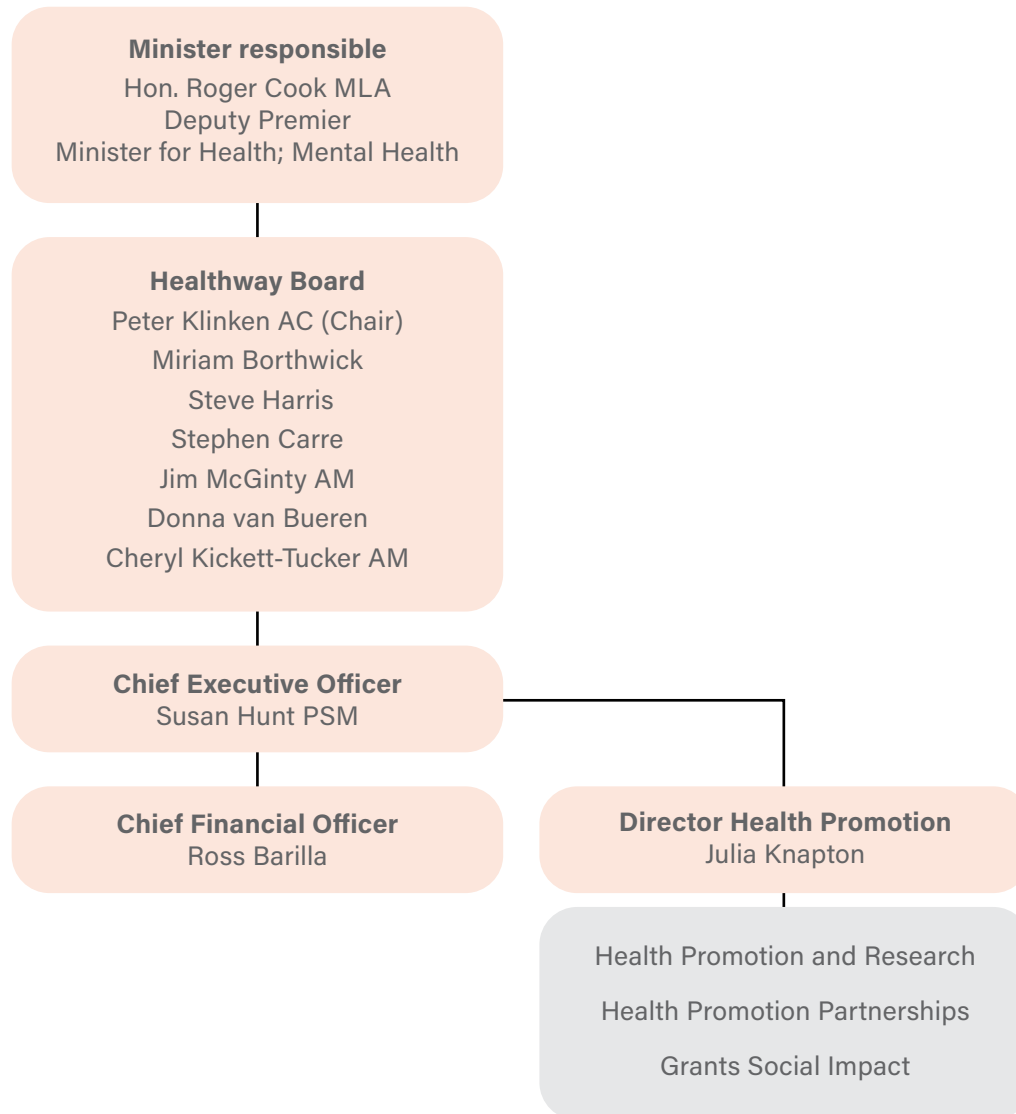
Ms Donna van Bueren joined the Healthway Board in September 2019. Ms van Bueren has been working with governments in Australia, New Zealand and Singapore on public sector communications capability, behaviour change, citizen engagement, digital government and public services design. She is a qualitative and quantitative research consultant with 20 years' experience in research for behavioural change programs with a particular expertise in providing strategic advice on positioning to develop, frame and evaluate effective communication campaigns in the area of health (obesity, alcohol and mental health), social and family policy, family violence and family benefit schemes, early childhood, child care and education reform, employment and road safety.



Professor Cheryl Kickett-Tucker AM

Professor Cheryl Kickett-Tucker AM joined the Healthway Board in September 2019. Professor Kickett-Tucker is an Aboriginal Western Australian who is a Wadjuk traditional owner. She has traditional ties to her grandparents' Ballardong and Yued country. She is an experienced researcher with a demonstrated history of working in the higher education industry. Skilled in corporate social responsibility, report writing, community engagement, policy analysis, and organisational development. She is a strong research professional with a PhD focused in education from Edith Cowan University. Professor Kickett-Tucker is the founder of Pindi Pindi Pty Ltd – Centre for Research Excellence in Aboriginal Wellbeing and is a voluntary member of the Board of Directors of Koya Aboriginal Corporation. Professor Kickett-Tucker was recently awarded an Order of Australia Medal in 2020.

Healthway organisational structure





Agency performance

Public health advocacy services

This year Healthway made progress with its plans to fund future strategic public health advocacy services through contracted arrangements that will reduce administrative burden and provide for more sustainable and stable funding. The open tender process allows for clearly defined outcomes to be achieved in our priority areas of obesity prevention, smoking and alcohol-related harm reduction.

Review of policies

During the year we reviewed the policies that guide our work and align with our vision of building a healthy Western Australia. The following policies were updated and are available on the Healthway website:

- Minimum Health Requirements
- Healthy Food and Drink Provision within Healthway Partnerships
- Co-sponsorship
- Educational Settings
- Religious Organisations and Events
- Smoking in the Arts.

Review of the Act

Planning has commenced for the Statutory Review of the *Western Australian Health Promotion Foundation Act 2016* which is due in the 2021-22 financial year. In accordance with the Act, at five-year increments, the Minister is required to review its operation and effectiveness.

Service Level Arrangement

Operationally, under our Service Level Arrangement (SLA) with Lotterywest, we continued to deliver core business of health promotion grant funding according with the *Western Australian Health Promotion Foundation Act 2016*.

The integration of Healthway and Lotterywest has also brought benefits across the year. Of note, Healthway expertise has supported the development and implementation of the Lotterywest's COVID-19 Relief fund during 2020, ensuring coordination and complementary action across the two organisations' grants schemes.

At the end of this financial year a review of the SLA between Healthway and Lotterywest commenced. The SLA came into effect on 1 January 2019 to provide a clear understanding of the agreed operating arrangements between Healthway and Lotterywest. The review will include the performance of services provided and will examine the overall effectiveness of these arrangements.

New website

Healthway's website is a key communication platform used to engage our grant customers with almost 40,000 visitors accessing it each year. The site was last updated in 2015, and during this reporting year it was refreshed with a new design to complement the current grant application portal. The new design creates a seamless experience for users moving between the portal and the website. A review of the key policies that guide Healthway's work was also undertaken this year, and these will be available on the new website, which is expected to launch in July 2020.

Healthway's vision for a healthy and active Western Australia is guided by five strategic priorities:



Together these priorities address a high proportion of the burden of ill-health in the Western Australian community.

Across this reporting year, Healthway worked in partnership with 376 organisations to support 421 projects to advance our vision of a healthy Western Australia.

Key project partners 2019-20



Healthway alignment to government priorities

The State Government has six priority areas with whole of government targets to deliver better outcomes for all Western Australians. Healthway contributes to two of these goals by fulfilling our purpose to promote and facilitate good health and activities that encourage healthy lifestyles for Western Australians, in particular:

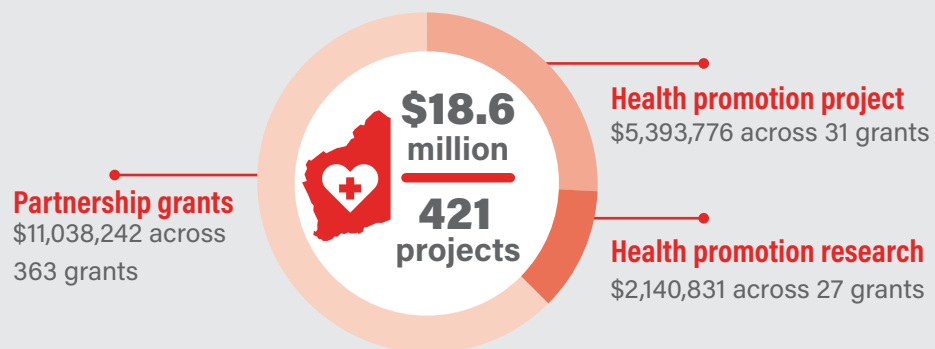
- Children and young people
- Aboriginal and Torres Strait Islander people
- People living in rural and remote communities
- People disadvantaged through economic, physical, cultural, social or educational factors.

Healthway's work aligns with the Sustainable Health Review recommendations.



2019-20 grants to the community

Projects in partnership with 376 organisations

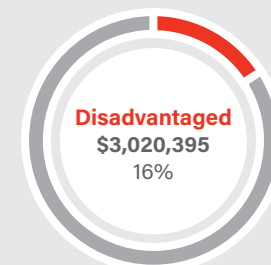
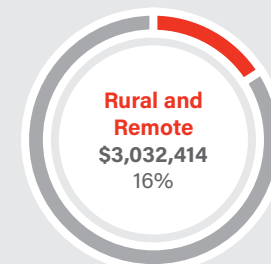
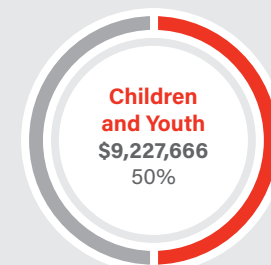


13,179,267

community engagements at a cost of

\$1.41 per engagement

Allocation of funding to priority target groups*



*These groups are not mutually exclusive and do not add up to 100%.



Increasing healthy eating

\$5,319,248



Increasing physical activity

\$415,942



Improving mental health

\$5,300,309



Preventing harm from alcohol

\$1,643,310



Creating a smoke-free WA

\$2,834,537



Other funding initiatives

\$3,059,503



Credit: Cancer Council WA - Christ Church Grammar students - Great Vegie Crunch 2019

Increasing healthy eating



29%
\$5,319,248

In this financial year, 29% of Healthway's grant funding, or \$5,319,248, was directed to grants that supported healthy eating and community events that provided healthy food and drink options. Healthway funded 194 organisations to:

- Reduce children's exposure to the marketing of unhealthy food
- Increase access to healthy food
- Encourage healthy eating habits
- Improve public awareness of healthy eating choices.

From March to June 2020, COVID-19 restrictions meant that many of Healthway funded organisations had to cancel or postpone planned activities. This was a challenge for many; however, several partners redeveloped programs and adapted their services and achieved the required outcomes through communicating healthy eating messages through online activities.

During 2019-20, Healthway maintained its significant partnership with the Western Australian School Canteen Association Inc (WASCA) to deliver support to organisations to provide healthier food and drink options at funded events and activities. WASCA's expertise has also been instrumental in the implementation of our Healthy Sporting Clubs initiative this year, by supporting canteen menu reform across sports, arts, racing and community event partnerships. Over the reporting period WASCA supported 63 Healthway-funded events to help improve public access to healthier food and drink options. In addition, during COVID-19 pandemic restrictions free online training for canteen and kiosk managers occurred through Healthway funding to WASCA's Fuel to Go & Play program.

Our partnership approach supported initiatives that increased healthy eating options and non-display of sugary drinks across Western Australia. Examples include a Healthway grant of \$15,000 was given to the Dardanup Bull & Barrel Festival Inc to promote the LiveLighter message and encourage a healthy, family-friendly community event. The Festival was held in December and was attended by nearly 17,000 people who enjoyed an alcohol and smoke-free environment, as well as healthy food and drink options. In partnership with Healthway and WASCA, food vendors removed all sugary drinks from display.

Organisers encouraged festival-goers to make the most of the healthy eating and drink choices across the day by deciding not to offer confectionery stalls. Families were also encouraged to be more active through participating in 'family have a go games.'

The City of Cockburn was awarded \$20,000 to promote the LiveLighter health message at Coogee Live 2020 held on 7-8 March 2020. This involved engaging WASCA to conduct a menu review for food vendors, and ensuring healthy options were available at each food stall. WASCA worked directly with the vendors suggesting modifications to menus where appropriate. At the event there were two Healthier Vendor Guide (HVG) approved vendors, and one new vendor was invited to apply for inclusion in the guide. The Healthier Vendor Guide is a resource that outlines vendors who can provide menus meeting healthy nutrition criteria.

Local sporting clubs play a pivotal role in building healthy and thriving communities. This year, our Healthy Sporting Clubs Program winter and summer small grants had a positive reach into sport clubs across the State. In 2019-20, Healthway awarded \$225,577 to 71 winter sporting clubs, and \$121,493 to 35 summer sporting clubs. The funding supported the purchase of canteen equipment and training activities for canteen managers on healthier food and drink options. WASCA worked closely with the clubs and canteen managers to reform menus and ensure more healthier options were available. Since the program started in 2019, Healthway has awarded \$529,034 in grants in this area to 156 metropolitan and regional clubs.



Other organisations supported through the Healthy Sporting Club's initiative included Royal Life Saving Society of WA, Gymnastics WA, Netball WA and Perth Glory. Partnerships were formed to deliver healthy eating activities in community education sessions and through ambassador initiatives, reaching primary and secondary students from remote, regional and metropolitan WA.

This year the Edmund Rice Centre WA was awarded a \$40,000 Healthway grant to deliver their Youth Sports, Healthy Lifestyles and Development Pathways Project. The Project provides opportunities for children and young people from disadvantage socio-economic backgrounds to access AFL, soccer and basketball activities after school and on the weekends. The partnership also promotes the Go for 2&5 message through a fruit and vegetables catering policy, cooking workshops for parents and the use of a Fruit and Vegetable Passport for the Local Parks program. The partnership has resulted in other positive initiatives including the Butler Falcons female youth team taking part in the annual multicultural All Nation girl's program, with over 300 people attending. In addition, during COVID-19, Edmund Rice Centre WA continued to deliver healthy cooking and nutrition classes online.

Gymnastics WA received a \$280,000 Healthway grant (over two years) to promote the Go for 2&5 healthy eating message. Through the Start Here – Go Anywhere! partnership the healthy eating message is integrated into programs and events that help to build the capacity of its clubs to deliver healthy environments for the community. In February 2020, Gymnastics WA held its awards night, where West Coast Gymnasts Inc. was awarded the Go for 2&5 Gold Plate Award. The club was acknowledged for reducing sugary foods and drinks on display and promoting better choices to increase healthy eating among gymnasts and their families. Additionally, they ran a 'Two-ty Fruity' colouring competing and created a vibrant fruit-themed junior gym where children were encouraged to share fruit with their friends at the end of the class.

Promoting the LiveLighter message, Healthway has long been a supporter of West Coast Fever and continued that affiliation as an Elite Partner of the Club through a \$500,000 Healthway grant over two years. This partnership promotes good nutrition and physical activity as well as ambassadors and role models for the LiveLighter campaign. To support this, West Coast Fever launched a new online series, 'Coached by Courtney' with team captain, Courtney Bruce's health and wellbeing programs, fitness tips, recipes and netball drills. Participants in the Coached by Courtney program win prizes and receive regular email updates to create awareness and education around the importance of healthy eating.

The Cancer Council WA is into its third year of Healthway funding for the Crunch&Sip Parent Education Project. In 2018, \$1,326,082 was awarded to Cancer Council WA to deliver this project until 2021. Based on data showing that only 16.9% of WA primary school aged children eat the recommended daily intake of vegetables, and promoting water instead of sugar-sweetened beverages, the project focuses on increasing vegetable intake through engagement with parents and caregivers. Across 2019-20, the grant helped to deliver the Crunch&Sip Program in WA schools across the State and expand face-to-face nutrition education sessions to parents and caregivers. There were 70 education sessions held across the year with over 600 attendees including 20 regional sessions.

In 2018, the Cancer Council WA and the Telethon Kids Institute partnered to receive Healthway funding to deliver a Rapid Obesity Policy Translation Project. The research project achieved significant milestones this reporting year, including developing a database to describe, benchmark and count the volume and type of all outdoor food advertising within varying distances around Perth schools.

This project aims to improve dietary intake and reduce childhood obesity levels while improving nutrition standards within schools. The research will be used to build capacity and help inform the Sustainable Health Review recommendation of banning junk food advertisements on State owned property, such as on public transport.

Other initiatives supported this year include:

- The Meerilinga Young Children's Foundation received a grant of \$130,000 over two years to support WA Children's Week.
- The Go for 2&5 message and Foodbank WA's Superhero Foods were promoted during the 2019 Children's Week WA from 18-27 October 2019. The partnership helped to deliver Children's Week Family Fun Day at Whiteman Park and the Children's Week Play Days.
- The Perth Glory Football Club received a \$300,000 Healthway grant to deliver a program to promote the importance of good nutrition and physical activity. LiveLighter was promoted through the Glory teams and Crunch&Sip/Go for 2&5 through Perth Glory's Community and School Program. This reached more than 150,000 children across the State.



Credit: Netball WA - State championships 2019

Increasing physical activity



2%
\$415,942

Aligned with Healthway's legislation, the *Western Australian Health Promotion Foundation Act 2016*, a minimum of 30% of our funding must be allocated to sporting organisations. For 2019-20 this totalled \$6,923,420 across 203 projects. In addition to our statutory requirements, in 2019-20 \$415,942 (2% of total funded grants) was allocated across all Healthway partnerships and programs with the primary purpose of:

- Creating opportunities for Western Australians to engage in physical activity
- Shaping environments to enable physical activity and reduce sedentary lifestyles
- Promoting active living as part of daily life
- Increasing knowledge and skills of the benefits of physical activity.

Despite challenges relating to COVID-19, throughout 2019-20 we continued to focus on creating opportunities for Western Australians to live more active lives. Our collaborations with local sporting, community and research organisations helped build more opportunities for children and young people to be active. Many of our partners adapted and shared online health promotion activities and resources to support our community to keep active during this difficult time. Rugby WA developed and distributed an Activity and Well-Being journal to motivate members to be active at home. The journal included a range of activities to support positive headspace and encourage self-reflection.

Through our partnership with the West Australian Football Commission, junior footballers around the State were given a boost with #WorkOutWednesday. The online initiative ran through Facebook to give kids opportunities to connect and have fun keeping their footy skills up in their backyard. The skills and drills videos were facilitated by the junior coaching team and focused on fundamental movement skills.

Providing sport and recreation opportunities for Aboriginal children, including those living in remote and regional Western Australia, continues to be a high priority for Healthway. This year, a Healthway grant of \$100,000 went to the Geraldton Sporting Aboriginal Corporation to run participation and skill development for young local Aboriginal people. The program integrated the Respect Yourself Respect Your Culture message across all resources, and used team sport and culture as the platform to empower participants to live healthier lifestyles. Around 2,500 children and young people from Geraldton and the Midwest participated through messages such as Listen to your elders, Stand up! Stay strong! Eat good tucker, Say no to Smokes, and Think Smart and Say no to Alcohol – the Safest Choice.

Through a \$25,000 Healthway Partnership grant, Synchro WA helped to make synchronised swimming more accessible and allowed children and young people to try the sport for the first time. Through the Sync4All program, 200 children participated in the culturally and linguistically diverse and disability programs across the year. The grant also went towards community events including Be in Sync Week and The Big Sync which promoted healthy behaviours and education resources through the Cancer Council WA's public health campaign SunSmart.

The Targeted Participation Program is a \$1 million joint initiative of Healthway and the Department of Local Government, Sport and Cultural Industries. In 2019-20 the program helped deliver sport and recreation opportunities for at-risk Aboriginal youth, elderly people and those with a disability. Grants worth \$354,540 were awarded to 21 projects including Shire of Derby West Kimberley, Youth Engagement Program for at-risk Aboriginal young people (\$50,000), Ten Pin Bowling Association, Bowl Abilities project for inactive people with an intellectual disability (\$44,000), Town of Port Hedland, the Senior Adults (\$34,000) and Rebound WA, Whiz Kidz and Spinners project for wheelchair sports for young people and their families, (\$21,800).

Healthway continues to fund innovative and collaborative projects in its research and health programs. These aim to test new approaches and deliver new policy to improve health. The Healthway funded University of Western Australia's KIDDO program supported early childhood educators to build their confidence and skills to deliver activities that encourage physical activity and the development of fundamental movement skills.



Across 2019-20, the KIDDO program was expanded into schools and early childhood education and care services in lower socio-economic areas. Over 365 Primary Schools in WA are now registered KIDDO members and can access the training, program and resources available on the KIDDO website. Around 12,400 children engaged in the program. During the COVID-19 pandemic, KIDDO launched online physical activity training and resources for educators, parents and coaches. Over 7,500 Western Australians accessed the resources between March and June 2020.

An exploratory Healthway research grant of \$74,999 was provided to the University of Western Australia across two years (2019-2020) to support the project Moving Well for Optimal Child Health and Development. This research examines the impact of children's movement behaviours on their future health and development. This is a collaborative project with the Telethon Kids Institute, National Heart Foundation, Nature Play Australia and the Department of Local Government, Sport and Cultural Industries. As a part of the research, the study followed up with over 400 children who participated in the previous Healthway funded PLAY Spaces and Environments for Children's Physical Activity study. The aim was to collect information on movement behaviours, weight status, and socio-emotional and motor development. This is the first Australian study to longitudinally track the interaction between behaviours and how this relates to health and development outcomes in young children.

Other initiatives supported this year include:

- A Health Promotion Intervention Research grant of \$259,662 to Curtin University to support the SAMBA: South Asian Mothers and Children Being Active project. This project is in its final year of a three-year grant (2018-20).

The project has been working towards developing a culturally sensitive physical activity intervention to help understand barriers to participation in sport and recreation programs. Early results indicate barriers include lack of time due to work and family commitments, tiredness, a culture of self-consciousness and religious constraints.



Credit: Catch Music Inc - Community Music Program

Improving mental health and wellbeing



28%
\$5,300,309

The promotion of positive mental health and wellbeing is a key focus of our grants and over the past year Healthway has worked with partner organisations to:

- Increase knowledge of strategies for staying mentally healthy
- Shape environments conducive to good mental health
- Create opportunities for social inclusion and connectedness
- Improve public understanding of the catalysts of good mental health
- Reduce social harms (such as bullying and discrimination)
- Improve knowledge of how to seek help when needed.



In 2019-20, \$5,300,309 (28% of total funded grants) was allocated to 70 organisations to improve mental health in our community. As a result of COVID-19 there was an increased focus on mental health projects in the first half of 2020. Examples of some of our grants are highlighted below.

Of Healthway's total investment in improving mental health, \$1,453,617 was allocated to nine health projects, \$1,257,042 was allocated to 13 research projects, and \$2,589,650 was allocated to community partnerships including festivals and shows. This included community events that encourage cohesion including One Big Voice Festival, Undalup Association Inc Bunuru Festival, Shire of Katanning's Harmony Festival 2020 and the Darkan Sheepfest 2020. These partnerships all promoted the Act-Belong-Commit positive mental health message.

Healthway funded Sexual Health Quarters (formerly the Family Planning Association of WA), with \$514,654 across 2018-20 for a sexual health and life skills program for Aboriginal young people aged 10 to 14 years old. The Mooditj Relationships project is built on the existing Mooditj program, and further develops culturally safe, resilience and relationships education. Guided by a Reference Group, community consultation will inform the development of the revised program, expected to be more appropriate for the specific community that the program serves.

The Esperance Community Arts (ECA) received a grant of \$147,000 for Esperance Arts & Culture for All across 2019-22. This offers a range of free activities and workshops promoting the Act-Belong-Commit message. ECA is the peak arts body in the Esperance region and represents 19 local arts groups, as well as community service organisations. This year, ECA focused on promoting the Act-Belong-Commit message through new programs including Art for Mindfulness Workshops, Indigenous Arts & Culture Holiday Program, Esperance Wildflower Festival Art Exhibition & Competition, Kaddatji Nyungar Boodja Plants & Culture Sessions and Resilience for Kids through Arts. Two of these programs were

developed and presented by Nyungar Elders and Rangers. Across these initiatives more than 13,000 people, including more than a third (38%) of local children and young people participated in the activities.

In 2019, Healthway awarded \$384,000 to the North Midlands Project for the Community Strengthening Program. This project aims to enhance the quality of life, health and well-being of people living in regional Western Australia and promotes Act-Belong-Commit. The program incorporates over 300 activities, exhibitions and events across Geraldton and the southern half of the Mid-west region. During the COVID-19 pandemic, the North Midlands Project staff delivered elements of the project online via a new project, Creative@Home, encouraging people to Act-Belong-Commit creatively while in home isolation. In addition, an isolation-friendly Family Creative Mindfulness Program was implemented with more than 1000 Family Mindfulness Packs for Aboriginal and low socio-economic families.

Barking Gecko Theatre Company's 2020-22 program received a Healthway grant of \$270,000. Across this reporting year the partnership helped to deliver the Gecko Ensembles program to young children and promote the Act-Belong-Commit message. Over 14,000 children and young people across metropolitan and regional WA developed new theatre skills through workshop activities. This program also helped to build participants' confidence, their ability to work in a team and connect with their creativity beyond school. A new program called Gecko Press Club was also implemented. This enabled children to attend and review productions with teaching artists. The partnership supported the regional tour of Fully Sikh, a co-production between Barking Gecko Theatre and Black Swan State Theatre Company. During the COVID-19 pandemic Barking Gecko continued to deliver the Gecko Ensembles program through online delivery of weekly workshops with teaching artists.



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In 2019, the WA Youth Theatre Company (WAYTCo) was awarded a grant of \$26,000 for the Schools Outreach and Performance Training Program. During COVID-19, WAYTCo delivered their young adult theatre program to audiences at home through the Act-Belong-Commit Loungeroom Project. The project provided an opportunity for young people to participate in eight weeks of tutorials from 15 professional artists. Participants developed theatre and performance making skills in storytelling, character development, acting techniques, movement, comedy and lighting among many others. These programs had an emphasis on students from disadvantaged and low socio-economic backgrounds.

In 2019-20 Healthway also funded a \$357,999 grant for EMPOWER: The Empowerment and Peer Mentoring of Migrant and Refugee Women project in collaboration with Curtin University and community partners. The intervention research project examines the effectiveness of a participatory, peer mentoring intervention that aims to build resilience, confidence, self-esteem, improve well-being, job-seeking skills, and knowledge of work rights among migrant and refugee women. The first two cohorts of women mentors and mentees have commenced, and relationships have been strengthened during the COVID-19 pandemic with an emphasis on providing social and emotional support. The project website and booklets to support mentor and mentee activities have been developed and distributed.

The West Australian Country Football League (WACFL) received a Healthway grant of \$285,000 to promote the Think Mental Health message through the league competitions across 2019-21. Due to the impact of COVID-19 on sporting events over the 2020 winter season, the WACFL put measures in place to deliver alternative programs prompting good mental health within the local football community. These included the delivery and promotion of Tackle Your Feelings mental health training program and a new podcast series called Bush Footy Legends. This podcast is presented by Healthway promoting the Think Mental Health message.

Other initiatives supported this year include:

- The Muggin Aboriginal Corporation received a \$10,000 grant in 2020 to support a 12-month program to help Aboriginal women participate in weekly mental health improvement activities.
- The WA Disabled Sports Association (WADSA) received \$235,000 as part of its third-year annual partnership program with Healthway. This partnership integrates the Act-Belong-Commit message across all sport and recreation opportunities for individuals with disabilities across Western Australia. This year, WADSA broadened the scope of their programs to engage support workers, carers and families in positive mental health campaigns.



Credit: National Indigenous Cricket Championship 2019-20, Alice Springs.

Preventing harm from alcohol



9%
\$1,643,310

Aligned to our strategic priority of preventing harm from alcohol, \$1,643,310 (9% of the total funded grants) over 2019-20 was provided to 18 organisations across the State to:

- Improve access to alcohol-free environments
- Reduce underage exposure to drinking and alcohol promotion
- Promote awareness of healthy drinking habits
- Normalise moderation in adult alcohol consumption
- Promote abstinence from alcohol among pregnant women and young people under 18 years of age.

In 2019-20 we continued to partner with local organisations to develop programs and initiatives to build healthier communities to prevent and reduce the harms associated with alcohol. We also invested in research and health projects that will contribute to the evidence and knowledge to guide future directions in health promotion.

The Alcohol.Think Again campaign coordinated through the Mental Health Commission and supported by Healthway uses the latest evidence and knowledge to raise awareness and educate the community to prevent and reduce the harm from alcohol. The campaign messages are applied in Healthway-funded community events and projects. This year, the Mental Health Commission received an additional \$200,000 from Healthway to extend the Alcohol.Think Again campaign, with a specific focus on COVID-19 education messages. A community education toolkit was also developed with a range of publications and resources, including culturally appropriate resources for community groups, organisations, local governments and workplaces.

A key focus across our partnership work this year was increasing events and activities which were alcohol-free and providing education about the health risks from drinking alcohol. This was demonstrated through our long-term partnership with the Western Australia Cricket Association (WACA). In 2020 the WACA received funding of \$600,000 to continue promoting the Alcohol.Think Again message.

As a part of this partnership this year over 200 local cricket clubs are now signed up to the Alcohol.Think Again Program, which is a partnership with Healthway, Alcohol and Drug Foundation's Good Sports Program.

The Program helps clubs to develop policies to support safe behaviours and to increase awareness of alcohol.

This year a \$135,000 grant went to the Western Australian Volleyball Association for its program The Game For All. This supported the Alcohol.Think Again message. In addition, a new community partnership with the Metropolitan Migrant Resource Centre in Mirrabooka helped Volleyball WA to deliver clinics for girls from diverse cultural backgrounds. During the COVID-19 restrictions Volleyball WA delivered webinars and online learning including how to cope with COVID-19 without alcohol.

In 2020 Baseball WA (BWA) was funded \$90,000 to implement their State-wide development program. Through the Healthy Baseball Club Program, the partnership focuses on sport across all age groups, from children participating in tee-ball right through to veterans playing baseball. The program reaches key regional areas such as the Kimberly, South West and Pilbara with over 27,000 participating in the sport this year. In addition, this reporting year Healthway entered into a partnership with baseball's elite team, Perth Heat, to extend the Alcohol.Think Again campaign. This included on ground signage, game day promotions and installation of water bubblers at the venue.

In 2019-20 we provided African Communities in Western Australia with \$30,000 in funding to support the Jambo Africa Festival across the next two years. This is the largest annual African Festival in Western Australia, and this year, the festival engaged close to 15,000 people through performance, art, food, cultural workshops and storytelling. On the day WA Police and youth ambassadors teamed up to play an important role in promoting the Alcohol.Think Again message.

In addition to providing alcohol-free environments, reducing underage exposure to drinking and to alcohol promotion are Healthway priorities. The City of Mandurah received a \$9,750 grant this year to support their Youth Alcohol Project, which represents a strong partnership approach involving a working group of representatives from the City of Mandurah, South Metropolitan Health Service, Mental Health Commission, Alcohol and Drug Foundation, and the Road Safety and Drug Education Branch of the Department of Education. In addition, the supporting website Living my Best Life, will continue as part of the City to Mandurah's commitment to its Safer Communities strategy. Localised project resources will also continue to be available at schools, medical centres, community facilities and events in Mandurah.

To help inform future evidence-based approaches in preventing alcohol-related harm, Healthway provided a three year Intervention Research grant of \$328,539 to the University of Western Australia for a project to support parents to delay and reduce adolescent alcohol use. In 2019-20, the project entered its final year where an evaluation will be finalised on the project's effectiveness.

Other initiatives supported this year include:

- The South West Basketball Aboriginal Corporation received a \$15,000 grant to run the South West Aboriginal Basketball Carnival. The Alcohol.Think Again message was a strong theme of the four-day carnival. This year close to 1,000 young people participated in the event.
- This is the second year of our two-year \$110,000 Western Australian Rugby Union partnership. This year eight clubs attended Good Sports workshops on Liquor Enforcement, Headspace, Alcohol and Drug Foundation and True Sport. The intent of the partnership is to focus on creating a healthier environment in relation to alcohol for participating rugby clubs right across the State.





Credit: Basketball WA - WABL Slammers - Michael Farnell

Since Healthway's inception in 1991, the creation of a smoke-free Western Australia has been a high priority. In 2019-20 \$2,834,537 (15% of the total funded grants) was allocated to tobacco control and the smoke-free message. We worked with 62 partner organisations to:

- Normalise smoke-free environments
- Reduce tobacco exposure among children and young people
- Promote benefits of smoke-free living
- Remove drivers of smoking uptake
- Promote benefits of smoking cessation.

Creating a smoke-free WA



15%
\$2,834,537

In 2019-20 Healthway funded the Cancer Council WA for \$2.3 million over three years (\$710,529 this year) to extend the Make Smoking History campaign and its community services program. Through the partnership, Make Smoking History has supported 23 community and health service organisations and prisons across WA.

The partnership with the Cancer Council WA also supported the delivery of three professional development events for community service organisations: Act-Belong-Commit in Recovery; Tackling Cancer and Health in Community Services; and Tobacco Issues Committee Summit: Best buys for priority groups. These sessions were attended by 118 participants. The Make Smoking History team launched online training modules for partner community and health services, delivering 16 brief advice face-to-face training sessions and 12 follow-up sessions to 78 staff.

A major highlight of a partnership with Hockey WA this year was the Hockey for Health initiative. This project was delivered in 160 clubs and 27 regional associations. In 2020 Hockey WA received a Healthway grant of \$200,000 to promote the benefits of a smoke-free lifestyle, and provide participation in physical activity through junior competition, state development initiatives, regional events and programs. A focus was rewarding clubs for implementing policies and activities to support healthier behaviours. The initiative was supported by Hockey WA's Development Officers who ran club education workshops on food and nutrition, alcohol and tobacco. There were 10 regional association applications for Hockey for Health this year, which reached around 8,000 participants.

Soccer clubs around the State stepped up their health promotion efforts through Football West's Healthy Footballer, Healthy Community program. In 2020 Healthway provided Football West with a \$275,000 grant to deliver programs promoting a smoke-free and healthy lifestyle, and providing participation in physical activity through junior competition and community events. A major highlight this year was the annual Africa Down Under Cup held in Langley Park

in September 2019. For the first time there was a women's tournament with 16 teams taking part. Football West also adopted the 'Kicking Off Healthy Clubs' initiative rewarding clubs for implementing initiatives such as fruit for break times rather than unhealthy foods. The partnership was also implemented in the Goldfields through regional development programs and coordinated with support from the Department of Justice's youth justice officers and Headspace social workers. There were 57 participants aged between 9-14 years old.

As part of Healthway's minimum policy requirements, all Healthway's funded activities must be smoke-free, including community events of which there were 35 this reporting year. An example is the Music in Park Series by the City of Joondalup. Through a grant of \$20,000 (over two years) the event series delivered live music from some of Australia's best emerging and established artists and was enjoyed by more than 9,000 people. There were free activities for children, and an onsite Make Smoking History Pledge Activation. The series included activations which encouraged people to quit smoking with personal pledges. A Smoking Cessation team also distributed information about quitting smoking. In addition to being smoke-free, Healthway grant conditions ensured that the 2020 Music in the Park concert series offered healthy food and drink options as a part of the catering arrangements.

Throughout the reporting period, Healthway continued to support the Australian Council of Smoking and Health (ACOSH). The funding focused on creating smoke-free environments and minimising families and children's exposure to secondhand smoke. ACOSH received grant funding of \$332,908 to support advocacy programs and activities until July 2021. Across this year, ACOSH used its grant to implement a smoke-free policy at Wadjak Northside Aboriginal Community Centre and Banksia Hill Detention Centre. In addition, they supported and advocated for smoke-free strata housing and the expansion of smoke-free public places in local government Public Health Plans. ACOSH also successfully advocated for two cigar lounge proposals to be rejected by WA local governments.



Credit: Hockey WA - Smarter than Smoking LGSHA



Credit: NRL WA Smarter than Smoking back to play 2020.

ACOSH also worked with public health services to support the removal of the smoking exemption for involuntary patients in all North Metropolitan Mental Health facilities including Graylands Hospital. This has resulted in Graylands Hospital being smoke-free for the first time in 100 years. ACOSH continued to advocate for the removal of exemptions that allow smoking in the high roller areas of Perth's Crown Casino. In addition to advocacy efforts ACOSH also provided secretarial support for the WA Aboriginal Tobacco Control Strategic Leadership Team, which includes over 20 representatives from each region across WA.

Other initiatives supported this year include:

- Perth African Nations received a \$10,000 grant for the 2019 Perth African Nations Cup. Promoting the Make Smoking History message. The event ran for four weeks, included 18 teams representing 16 African Nations and 380 participants. Around 5,000 people attended, with more than 2,000 spectators supporting teams in the final between Liberia and South Sudan.
- Healthway funded the Wagin Agricultural Society \$50,000 for its community event for the next two years. This is the tenth year that the agricultural show has been a smoke-free event and this year more than 22,000 people attended. The organisers also worked with the WA School Canteen Association on a non-display of sugary drink strategy and encouraging healthy food options.



Credit: Surf Life Saving WA SunSmart Nipper.

Other funding initiatives



17%

\$3,059,503

Across all our initiatives in 2019-20, Healthway funded \$3,059,503 (17% of total funded grants) with a focus on reducing skin cancer and preventing illicit drug use among children and young people.

In addition to our priority health areas, Healthway will also fund issues where there is potential to reduce the disease burden in the WA community through encouragement of the adoption of known healthy lifestyles or other health promotion approaches.

Reducing skin cancer

During the year there was 27 Healthway-funded projects which promoted the SunSmart activities. This included a range of health promotion strategies including SunSmart signage and shade to reduce sun exposure. Healthway also worked with organisations to revise competition times to reduce exposure to potential sun damage.

The Augusta River Festival Inc received a \$24,000 grant over two years (\$12,000 per annum) to run the SunSmart Augusta River Festival in 2020 and 2021.

This year's event was attended by more than 6,500 people and focused on engaging children, as well as a 'sun smart' education program on the day. The Shire of Katanning's 2019 SunSmart Bloom Festival was funded by Healthway, with funding of \$15,500 to support 80 events across 21 towns and communities within the Great Southern region.

In its final year of a two year \$290,000 partnership, Surfing WA promoted the SunSmart message through the School Surfing Titles and the Learn to Surf programs. Surfing WA continues to find new and innovative ways to engage and educate the community through its social media platforms. This year, the partnership supported 18 Surfing WA Surf Schools, SunSmart Learn to Surf and SunSmart Learn to stand up paddleboard programs. It reached an estimated 67,000 participants. In addition, the programs included broader healthy lifestyle promotion delivered through performance clinics, training and education, equipping young surfers with the opportunities and tools for a healthier life.

A Healthway grant to Swimming WA of \$150,000 funded sun protection promotion at the SunSmart State Age Swimming Championships and SunSmart Country Championships. The annual SunSmart Country Pennants was held in Geraldton this year and involved 32 clubs with over 700 swimmers from across regional Western Australia. Sun safety measures at Swimming

WA events included providing sunscreen, shade, and where possible, scheduling outdoor swimming events and activities outside peak UV times. In addition, Swimming WA launched the Healthy Club Kickstarter competition encouraging clubs across the State to adopt SunSmart behaviours. In coordination with the Cancer Council WA, Swimming WA developed an educational video SunSmart tips with information for clubs when hosting a swim meet.

A Healthway grant of \$357,997 over three years (2020-22) went to the University of Western Australia for an Intervention Research Grant to explore environmental health activities to promote healthy skin in WA Aboriginal communities. This project, led by Dr Asha Bowen, is part of a larger National Health and Medical Research Council, and Department of Health funded clinical trial called the SToP trial. SToP is a collaboration between Telethon Kids Institute, Kimberley Aboriginal Medical Services including Nirrumbuk Environmental Health and WA Country Health Services – Kimberley.

The project will be implemented in nine remote Kimberley communities: Ardyaloon, Beagle Bay, Djarindjin, Lombadina, Bidyadanga, Balgo, Bililuna, Mulan, and Warmun. To date, the project team has progressed community yarning and consultations with community leaders, councils and community members. Due to COVID-19 and travel restrictions the consultations were done using virtual communication platform. The project has recently published a paper in the British Medical Journal 'SToP (See, Treat, Prevent) skin sores and scabies trial: study protocol for cluster randomised, stepped-wedge trial for skin disease control in remote Western Australia.

Preventing illicit drug use

Healthway continued its partnership with the Mental Health Commission to support and complement the Government's approach as outlined in the Western Australian Mental Health Promotion, Mental Illness and Alcohol and Other Drugs Prevention Plan 2018-2025. In addition, Healthway invested in health promotion strategies, and public education campaigns such as Drug Aware, to prevent illicit drug use in the community. In 2019-20 Healthway's partnerships funded 10 projects promoting the Drug Aware message.

In 2019, Healthway provided Country Arts WA with a \$70,000 grant to deliver the Drug Aware YCulture Regional program. The program offered arts activities, mentoring, skills development for young people in rural, remote and regional Western Australia. The partnership also targeted awareness of the negative impacts of drug use.

This year the program delivered more than 70 youth-led art projects. This included activities in 11 regional communities including Toodyay, Narrogin, Northam, Pingelly, Newman, Tom Price, Roebourne, Karratha, Port Hedland, Carnarvon and Exmouth. There were over 7,200 participants in the activities.

Bunbury's Action Sports Games is the biggest multi action sports event in Western Australia. Action Sports Games received a \$15,000 grant in 2020 to assist in running the event showcasing freestyle motocross, wake boarding, BMX, skateboarding and scooter riding. The Drug Aware message was widely promoted through social media, on-site branding and live announcements. This included messages such as 'don't be afraid to go to first aid, they are here to help and will not call the police', 'talking to first aid is not a crime and, this is one of the times you can be honest about your drug use'. The event team also worked with WA School Canteen Association to guide food vendors to delivering healthy food and drink options for the 4,900 competitors and spectators that attended the two-day event.

Funding of \$74,905 over two years went to Curtin University for an exploratory research grant entitled, Increasing Aboriginal people's use of services that reduce harm from illicit drugs. Led by Dr Roanna Lobo, the research is due to be completed by the end of 2020.





Significant issues impacting the agency

COVID-19

Healthway's purpose to build a healthier Western Australia has never been more relevant as we respond to and recover from the COVID-19 pandemic.

In 2019-20, the impact of measures introduced as a result of COVID-19 meant that 249 Healthway funded projects did not progress as originally planned. Among these there were eight cancellations of grants, 14 withdrawals, 37 deferrals and 30 grants which required variation.

Healthway funded sport, art and community events and activities scheduled to take place from March to June 2020 were impacted the most.

In line with Government recommendations, Healthway provided advice and support to our funded partners during this difficult time. We also worked with our Lotterywest colleagues, as well as across sectors and government, to understand the broader impact on our partners to assist them to plan for the future.

Our COVID-19 response

To immediately support our partners and funded organisations during the COVID-19 restrictions, the Healthway Board honoured all existing grant commitments. The Healthway team worked with organisations on how to deliver the desired outcomes within the constrained COVID-19 environment. This resulted in variations to some funding agreements, changes in some program deliverables, and the extension and amendment of the delivery and reporting timeframes of some grants.

While most scheduled events and activities could not proceed, many of our partners developed innovative programs to deliver health promotion activities and resources to support our community to keep active and maintain positive mental health during this difficult time.

For new applications considered during this period, Healthway considered the incorporation of all government and health COVID-19 measures, including those relating to physical distancing. Our priority on community benefit and alignment to priority health promotion areas were retained consistent with our purpose and as outlined in our Strategic Plan, Active Healthy People: 2018-2023.

In response to COVID-19 Healthway also supported two specific strategic initiatives. These were extension of the Mental Health Commission Alcohol.Think Again and Think Mental Health campaigns and the collection of additional information through the Department of Health's Health and Wellbeing Survey. This was to better understand the health implications of COVID-19 for our community. In addition, Healthway launched an open research round in June 2020 and included a provision for investigations into understanding the community health-related impacts of COVID-19.





Disclosures and legal compliance

Key performance indicators 2019-20

Certification of key performance indicators

We hereby certify that the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ended 30 June 2020.

Professor Peter Klinken
Chairperson
13 August 2020

Ms Miriam Borthwick
Board Member
13 August 2020

Key performance indicators 2019-20

Introduction

The Key Performance Indicators (KPIs) report on the performance of Healthway in achieving the desired outcomes aligned to the *Western Australian Health Promotion Foundation Act 2016*.

In 2018, the Healthway Board approved a series of changes to the KPIs in line with the new Outcome Based Management Guidelines from Treasury, and to ensure that the new indicators more closely aligned with Healthway's objectives and operations. The Under Treasurer approved the replacement of two previous effectiveness indicators with a single indicator to be reported from 2018-19.

From 2018-19, Healthway's reportable KPIs comprise two effectiveness indicators and one efficiency indicator.

Government goal

Sustainable Finances: Responsible financial management and better service delivery.

Key outcome

To fund activities that promote good health and encourage healthy lifestyles in the Western Australian community.

Service

To promote and facilitate good health and activities which encourage healthy lifestyles in Western Australia.



Key effectiveness indicators

Contractual Evaluation Measure

KPI 1: Extent to which funded organisations have met the requirements and objectives agreed to with Healthway

The contractual evaluation measure is reported through two separate scales that measure the aggregated level at which funded organisations met contractual obligations and provided value for money.

The contractual obligation score applies a scale (from 1 to 5, with 1 representing projects falling well short of expected contract requirements) for each completed project to measure the extent to which funded organisations have delivered on agreed contractual obligations. These scores are then consolidated for an overall score by program areas as shown in Table 1.

Table 2 reports on the results for the value for money score of completed projects and applies a scale (from 1 to 5, with 1 representing low value for money) based on five pre-determined strategic dimensions, including the reach of funded projects into agreed target priority groups, and evidence of a focus on engaging people in healthy behaviour. These scores are then consolidated for an overall score by program areas.

The health promotion research grants evaluations have been excluded from the Key Performance Indicators because the assessment of contractual obligations and value for money for research requires measures of the quality, quantity and community significance of the research outputs. Health promotion research often takes an extended time period to achieve full outcomes. The life of a discrete project often spans five years or longer from the time of initiation to the time when results are disseminated, published and translated throughout both the research community and practitioners. Assessment of community significance ultimately requires examination of the degree to which research funded by Healthway has led to the adoption of new health promotion policies and programs or modifications to existing practice.

Table 1 – Contractual Obligation Score

Meeting Contractual Requirements	2019-20 Actual	2019-20 Target	2018-19 Actual	2017-18 Actual	2016-17 Actual
Health Promotion Projects	3.1	3.0	3.1	3.1	3.1
Arts Projects	3.0	3.0	3.1	3.0	2.9
Community Events Projects	2.8	3.0	3.1	2.9	2.9
Sport and Racing Projects	3.1	3.0	3.0	3.2	3.1

The results across three of the four programs are have a slightly lower contractual obligation score than the 2019-20 target score although within acceptable limits. While this is the case, the results indicate the majority of funded organisations are meeting their contract obligations with Healthway.

Table 2 - Value for Money Score

Value for Money	2019-20 Actual	2019-20 Target	2018-19 Actual	2017-18 Actual	2016-17 Actual
Health Promotion Projects	3.3	3.0	3.4	3.0	3.0
Arts Projects	2.9	3.0	3.0	2.9	3.0
Community Events Projects	2.9	3.0	3.0	3.0	2.9
Sport and Racing Projects	3.3	3.0	3.2	3.3	3.2

The health promotion projects program exceeded the target score for value for money. The sport and racing program also exceeded the 2019-20 value for money target.

Value for money from the arts program and community events projects was slightly lower than the 2019-20 target although within acceptable limits.

KPI 2: Extent of funding activities aligned with health priority areas for Western Australia

This effectiveness indicator provides a measure of the allocation of Healthway's program funding to priority health issues against targets identified from the analysis of annual report data from 2013-14 to 2017-18.

The priority health issues identified align to Healthway's Strategic Plan Active Healthy People: 2018-23, and other related key strategic documents such as the WA Department of Health's Health Promotion Strategic Framework 2017-2022, the Western Australian Mental Health Commission's Mental Health Promotion, Mental Illness and Alcohol and Other Drug Prevention Plan 2018-2025; and the Australian Burden of Disease Study (Australian Institute of Health and Welfare 2016).

This KPI replaces the Sponsorship Monitor Survey and Capacity Building effectiveness indicators reported previously until 2017-18. Therefore, there are only comparatives available from 2018-19.

Table 3: Priority health issue

Priority Health Issue	Approved Grants & Sponsorships* 2019-20	Actual % of total budget 2019-20	Target Percentage 2019-20	Actual % of total budget 2018-19
Tobacco Control	\$2,834,537	15%	20.0%	14%
Alcohol harm reduction	\$1,643,310	9%	20.0%	19%
Healthy Nutrition	\$5,319,248	29%	15.0%	21%
Physical Activity	\$415,942	2%	10.0%	7%
Positive Mental Health	\$5,300,309	28%	15.0%	27%
Others	\$3,059,503	17%	20.0%	12%
Totals	\$18,572,849	100%	100.0%	100%

* Approved amount excludes leveraging support costs

As outlined in Table 3, the allocation of Healthway funding to mental health (28% of funding) and healthy nutrition (29% of funding) exceed the targets set at 15% each. The target for alcohol harm reduction is undersubscribed with 9% of funding allocated by comparison to the target of 20%. The funding towards tobacco control, physical activity and others did not achieve the respective targets of 20%, 10% and 20% respectively.

While this is the case, the allocations to health issues remained relatively consistent with 2018-19 with the exceptions of health nutrition, alcohol harm reduction and physical activity. An increase in healthy nutrition has largely been a result of the introduction of a healthy sporting clubs program focusing on food and drink reforms. This has impacted on the allocation to other areas including those with decreases.

The targets provide an aspirational goal for the allocation of funding and Healthway has directed funding accordingly. This includes working in partnership with funded organisations for the allocation of health messages. However, it is noted that health issue allocation is impacted by prior funding commitments, current health promotion campaigns, and applications received that address a particular health issue.

Health message allocation is used to determine the priority health issue allocated to the grant and does not account for the contribution to other health issues aligned to Healthway's Minimum Health Policy Requirements that are implemented as a condition of funding.

Key efficiency indicator

The key efficiency indicator provides a measure of the cost of inputs required to deliver its service. The indicator measures the average administrative cost per \$100 of approved grant and partnership funding.

KPI 3: The average administrative costs of processing grant and sponsorship applications

As provided in Table 4, in 2019-20 the actual average cost for every \$100 of approved grant funding was \$16.61 which is lower than the target of \$18.36, and lower than the previous two years. This measure comprises two key components being the total grants funding approved during the year (including leveraging support costs), and the total corporate costs for the agency including program evaluation costs.

The integration of Healthway and Lotterywest resulted in a number of efficiencies in corporate costs, which have impacted this figure. Subsequent approvals and usage of additional funding in the grants program area also contributed to the reduced average cost.

Table 4: Average cost per \$100 of grant funding

Efficiency indicator	2019-20 Actual	2019-20 Target	2018-19 Actual	2017-18 Actual
Average cost per \$100 of approved grant and partnership funding*	\$16.61	\$18.36	\$17.16	\$20.39

* Includes leveraging support costs

Other disclosures and legal compliance

Ministerial directives

No ministerial directives were issued during this year.

Other financial disclosures

Pricing Policies of Services Provided

The agency does not charge or recoup costs for its services.

Major Capital Works

For the financial year of 2019-20, there were no major capital projects undertaken.

Governance disclosures

Conflict of interest

The Public Sector Commission's Code of Conduct and the Healthway Code of Conduct and Conflict of Interest Policy apply to the management of conflicts of interest held by Healthway Board members or staff.

Healthway provides grants to a broad range of beneficiaries. Board members disclose standing declarations in respect of any interests they may hold which they perceive may result in a conflict arising. In matters which may extend beyond mere association, Board members and officers are required to disclose the full extent of their interest and develop a conflict of interest management plan which would include abstaining from voting or participating in the decision making process, subject to any Ministerial directive. Where a Board member has a material personal interest in a matter being considered by the Board, the member must disclose the interest and must not vote on the matter or be present during consideration of the matter by the Board.

Related Party Transactions

The Accounting Standards apply to the disclosure of related party transactions in the financial statements.

Directors and Officers liability insurance

Healthway has continued to maintain a Directors and Officers Liability Insurance policy with cover limited to \$5 million at a cost \$3,874 (incl. GST) during 2019-20.

Credit Card – Authorised Use

A number of Healthway staff hold a corporate credit card, the use of which is governed by approved policy. This is supported by procedures to monitor the use of these credit cards.

During the year there were no incidences of credit cards being used for personal expenditure.

Board and Committee Remuneration

The Act provides for the Minister to determine the remuneration paid to a board or committee member on the recommendation of the Public Sector Commissioner. Premier's Circular 2010/02 – State Government Board and Committees provides the eligibility criteria for members to receive a fee.

The following table reports the fee paid to each eligible board and committee member including those not receiving a fee during 2019-20.

Board and Committee Remuneration 2019-20

Position	Name	Type of Remuneration	Period of Membership	Gross Remuneration
Presiding member	Prof Peter Klinken	Board Fee	12 months	\$24,335
Board member	Mr Stephen Carre	Board Fee	12 months	\$5,420
Board member	Ms Miriam Borthwick	Board Fee	12 months	\$7,184
Board member	Ms Heather Zampatti	Board Fee	1 months	\$903
Board member	Mr James McGinty	Board Fee	12 months	\$5,420
Board member	Mr Steven Harris	Board & Committee Fee	12 months	\$7,772
Board member	Ms Fiona-Marie Kalaf	Board & Committee Fee	1 month	\$1,491
Board member	Prof Cheryl Kickett-Tucker	Board Fee	9 months	\$3,614
Board member	Ms Donna Van Buren	Board Fee	3 months	\$1,807
Total Remuneration				\$57,946

Member	Board Meetings eligible to attend	Board Meetings attended	FRAC Meetings eligible to attend	FRAC meetings attended
Prof Peter Klinken	6	6	0	0
Ms Fiona-Marie Kalaf	1	1	1	1
Mr Steven Harris	6	6	4	4
Ms Miriam Borthwick	6	6	3	3
Mr James McGinty	6	6	0	0
Mr Stephen Carre	6	6	0	0
Ms Heather Zampatti	1	1	0	0
Prof Cheryl Kickett-Tucker	5	4	0	0
Ms Donna Van Buren	5	4	0	0

Other legal compliance

Disability Access Inclusion Plan Outcomes

In 2020, the Lotterywest and Healthway Disability Access and Inclusion Plans (DAIP) were combined to reflect the integration of both agencies' operations.

The Lotterywest Healthway DAIP (2017-21) aims to provide people with a disability the same opportunity as other people to access our facilities, information, products, services and employment opportunities, contribute to public consultation and make complaints.

Initiatives that relate specifically to Healthway include:

- Supporting employment opportunities for people with a disability through the engagement of Workpower, an Australian Disability Enterprise, to manage the storage and distribution of Healthway's signage and products.
- In planning events, consideration is given to ensure venues are compliant with recommended guidelines relevant to access, ease of movement within the venue, parking arrangements, and transport to and from the premise.

- Healthway's funding agreements require funded organisations to comply with the *Disability Services Act 1993* including the provision of access and inclusion for people with disabilities.
- Healthway continues to provide funding to several disability-specific organisations or those seeking to increase their focus on people who have a disability.
- Healthway actively encourages applications from organisations for activities aimed to increase participation by people with disabilities.
- Healthway's website and online funding application comply with the State Government's Web Content Accessibility Guidelines.

Initiatives that are the responsibility of Lotterywest under a Service Level Arrangement have been reported in Lotterywest's Annual Report. This includes initiatives relating to staff and facilities.

The Lotterywest Healthway DAIP is available on Healthway's website.

Freedom of Information Statement

The Healthway Information Statement is published on our website and outlines how to lodge a Freedom of Information request.

No Freedom of Information requests were received in the reporting period.

Recordkeeping Plans

Healthway's Recordkeeping Plan was approved in December 2019.

Lotterywest administers Healthway's recordkeeping and its governance framework applies to Healthway. The framework is comprehensive and up-to-date and includes policies, user-friendly guides and Recordkeeping Awareness and EDRMS training for all staff.

Advertising

In accordance with section 175ZE of the *Electoral Act 1907*, Healthway is required to report its expenditure in relation to advertising, market research, polling, direct mail and media advertising.

Category of Expenditure	Total	Company
Advertising agencies	Nil	Nil
Media advertising organisations	Nil	Nil
Market research organisations	\$12,595	Taylor Nelson Sofres Australia P/L (T/as Kantar)
Polling organisations	Nil	Nil
Direct mail organisations	Nil	Nil

Compliance with Public Sector Standards

For the reporting period, Healthway continued to comply with Public Sector Standards in Human Resource Management (HRM) and the Public Sector Code of Ethics. Action taken by Healthway to ensure compliance includes:

- Information about HRM Standards and the Commissioners Instructions is made available to all employees.
- Human resource practises, policies and processes are regularly reviewed to ensure compliance with HRM Standards and the Commissioners Instructions.

There were no breaches of Standards identified in 2019-20.

Finance, Risk and Audit Committee

The Finance Risk and Audit Committee (FRAC) plays a key role in advising and assisting the Western Australian Health Promotion Foundation (Healthway Board) to fulfil its governance and oversight responsibilities. This includes ongoing performance, control and compliance, monitoring and reporting, and making recommendations to sustain and improve Healthway's performance and systems of internal control, legislative compliance and risk management.

Membership of the FRAC Committee:

- Committee Chair – Mr Steve Harris (Board Member)
- Committee Member – Ms Miriam Borthwick (Board Member)
- Committee Member – Mr Tony Loiacono (Child and Adolescent Health Service)

Ms Fiona Kalaf was Committee Chair until her end of term on 31 August 2019.

Risk Management

The Healthway Risk Management Framework defines the Healthway 'risk appetite' and the objectives for Healthway to have a 'risk aware' culture. The Framework provide guidance on integrating risk management into significant activities and functions, such as governance and decision making. The objectives of the Framework are to:

- Provide a structured and systematic approach to the process of managing risk within Healthway;
- Provide the Board with confidence that risks are being effectively managed throughout the organisation;
- Ensure clear accountabilities for risk management;
- Define the risk context and risk appetite of Healthway;
- Provide the tools to identify the inherent, residual and acceptable risk levels, assessing the effectiveness of their control measures and what actions are to be taken;
- Encourage a risk aware culture that ensures responsible and informed risk-taking while ensuring appropriate measures are taken to protect the organisation and maintain stakeholder confidence; and
- Ensure that risk management is a living and dynamic process, appropriately embedded in business functions and operations.



Government policy requirements

Occupational Safety and Health (OSH) and Injury Management

Healthway maintained its strong focus on providing a safe and healthy working environment and full compliance in line with the *Occupational Safety and Health Act 1984* and the injury management requirements of the *Workers' Compensation and Injury Management Act 1981*.

Substantive Equality

The principles of the State Government's Policy Framework on Substantive Equality continued to be implemented at Healthway and are reflected in its Workforce and Diversity Plan.

Government Building Training Policy

For the reporting period of 2019-20, no contracts were awarded for a government building, construction and maintenance.



Financial statements

Certification of financial statements

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2020 and the financial position as at 30 June 2020.

At the date of signing we are not aware of any circumstances which would render the particulars included within the financial statements misleading or inaccurate.

Professor Peter Klinken

Chairperson

13 August 2020

Ms Miriam Borthwick

Board Member

13 August 2020

Mr Ross Barilla

Chief Finance Officer

13 August 2020

Opinion of the auditor general



Auditor General

INDEPENDENT AUDITOR'S REPORT

To the Parliament of Western Australia

WESTERN AUSTRALIAN HEALTH PROMOTION FOUNDATION

Report on the financial statements

Opinion

I have audited the financial statements of the Western Australian Health Promotion Foundation which comprise the Statement of Financial Position as at 30 June 2020, the Statement of Comprehensive Income, Statement of Changes in Equity, Statement of Cash Flows for the year then ended, and Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial statements are based on proper accounts and present fairly, in all material respects, the operating results and cash flows of the Western Australian Health Promotion Foundation for the year ended 30 June 2020 and the financial position at the end of that period. They are in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions.

Basis for opinion

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibility for the Audit of the Financial Statements section of my report. I am independent of the Foundation in accordance with the *Auditor General Act 2006* and the relevant ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial statements. I have also fulfilled my other ethical responsibilities in accordance with the Code. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibility of the Board for the financial statements

The Board is responsible for keeping proper accounts, and the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions, and for such internal control as the Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Western Australian Government has made policy or funding decisions affecting the continued existence of the Foundation.

Auditor's responsibility for the audit of the financial statements

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial statements. The objectives of my audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

A further description of my responsibilities for the audit of the financial statements is located on the Auditing and Assurance Standards Board website at https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf. This description forms part of my auditor's report.

Report on controls

Opinion

I have undertaken a reasonable assurance engagement on the design and implementation of controls exercised by the Western Australian Health Promotion Foundation. The controls exercised by the Foundation are those policies and procedures established by the Board to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions (the overall control objectives).

My opinion has been formed on the basis of the matters outlined in this report.

In my opinion, in all material respects, the controls exercised by the Western Australian Health Promotion Foundation are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities have been in accordance with legislative provisions during the year ended 30 June 2020.

The Board's responsibilities

The Board is responsible for designing, implementing and maintaining controls to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities are in accordance with the *Financial Management Act 2006*, the Treasurer's Instructions and other relevant written law.

Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the suitability of the design of the controls to achieve the overall control objectives and the implementation of the controls as designed. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3150 *Assurance Engagements on Controls* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements and plan and perform my procedures to obtain reasonable assurance about whether, in all material respects, the controls are suitably designed to achieve the overall control objectives and were implemented as designed.

An assurance engagement to report on the design and implementation of controls involves performing procedures to obtain evidence about the suitability of the design of controls to achieve the overall control objectives and the implementation of those controls. The procedures selected depend on my judgement, including the assessment of the risks that controls are not suitably designed or implemented as designed. My procedures included testing the implementation of those controls that I consider necessary to achieve the overall control objectives.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Limitations of controls

Because of the inherent limitations of any internal control structure, it is possible that, even if the controls are suitably designed and implemented as designed, once the controls are in operation, the overall control objectives may not be achieved so that fraud, error, or noncompliance with laws and regulations may occur and not be detected. Any projection of the outcome of the evaluation of the suitability of the design of controls to future periods is subject to the risk that the controls may become unsuitable because of changes in conditions.

Report on the key performance indicators

Opinion

I have undertaken a reasonable assurance engagement on the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2020. The key performance indicators are the Under Treasurer-approved key effectiveness indicators and key efficiency indicators that provide performance information about achieving outcomes and delivering services.

In my opinion, in all material respects, the key performance indicators of the Western Australian Health Promotion Foundation are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2020.

The Board's responsibility for the key performance indicators

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the *Financial Management Act 2006* and the Treasurer's Instructions and for such internal control as the Board determines necessary to enable the preparation of key performance indicators that are free from material misstatement, whether due to fraud or error.

In preparing the key performance indicators, the Board is responsible for identifying key performance indicators that are relevant and appropriate, having regard to their purpose in accordance with Treasurer's Instruction 904 *Key Performance Indicators*.

Auditor General's responsibility

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the key performance indicators. The objectives of my engagement are to obtain reasonable assurance about whether the key performance indicators are relevant and appropriate to assist users to assess the entity's performance and whether the key performance indicators are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3000 *Assurance Engagements Other than Audits or Reviews of Historical Financial Information* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements relating to assurance engagements.

An assurance engagement involves performing procedures to obtain evidence about the amounts and disclosures in the key performance indicators. It also involves evaluating the relevance and appropriateness of the key performance indicators against the criteria and guidance in Treasurer's Instruction 904 for measuring the extent of outcome achievement and the efficiency of service delivery. The procedures selected depend on my judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments I obtain an understanding of internal control relevant to the engagement in order to design procedures that are appropriate in the circumstances.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

My independence and quality control relating to the reports on controls and key performance indicators

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQC 1 *Quality Control for Firms that Perform Audits and Reviews of Financial Reports and Other Financial Information, and Other Assurance Engagements*, the Office of the Auditor General maintains a comprehensive system of quality control including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

Matters relating to the electronic publication of the audited financial statements and key performance indicators

This auditor's report relates to the financial statements and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2020 included on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these financial statements or key performance indicators. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to contact the entity to confirm the information contained in the website version of the financial statements and key performance indicators.



SANDRA LABUSCHAGNE
DEPUTY AUDITOR GENERAL
Delegate of the Auditor General for Western Australia
Perth, Western Australia
14 August 2020

Statement of Comprehensive Income

For The Year Ended 30 June 2020

	Note	2020 \$	2019 \$
Cost of services			
Expenses			
Employee benefits expense	3.1	-	1,024,204
Supplies and services	3.2	3,049,353	1,787,408
Amortisation expense	3.3	17,231	31,875
Accommodation expenses	3.4	196,738	530,261
Grants and partnerships	3.5	20,217,431	20,763,879
Other expenses	3.6	94,174	117,914
Total cost of services		23,574,927	24,255,541
Income			
Revenue			
Other revenue	4.1	282,890	584,447
Total Revenue		282,890	584,447
Total income other than income from State Government		282,890	584,447
Net cost of services		23,292,037	23,671,094
Income from state government	4.2		
Service appropriation		23,064,000	24,204,000
Services received free of charge		300	365,492
Total income from State Government		23,064,300	24,569,492
SURPLUS/(DEFICIT) FOR THE PERIOD		(227,737)	898,398
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD		(227,737)	898,398

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Statement of Financial Position

As at 30 June 2020

	Note	2020 \$	2019 \$
Assets			
Current Assets			
Cash and cash equivalents	5	11,013,081	13,663,432
Receivables	6	1,318,278	1,289,083
Other current assets	7	803	1,282
Total Current Assets		12,332,162	14,953,797
Non-Current Assets			
Intangible assets	8.1	13,111	30,342
Total Non-Current Assets		13,111	30,342
TOTAL ASSETS		12,345,273	14,984,139
Liabilities			
Current Liabilities			
Payables	9	10,935,752	12,946,881
Total Current Liabilities		10,935,752	12,946,881
TOTAL LIABILITIES		10,935,752	12,946,881
NET ASSETS		1,409,521	2,037,258
Equity	10		
Contributed equity		-	-
Accumulated surplus		1,409,521	2,037,258
TOTAL EQUITY		1,409,521	2,037,258

The Statement of Financial Position should be read in conjunction with the accompanying notes.

Statement Of Changes In Equity

For The Year Ended 30 June 2020

	Note	Contributed equity \$	Accumulated surplus/ (deficit) \$	Total equity \$
Balance at 1 July 2018	10	-	4,138,860	4,138,860
Transfer of debit balance in Contributed Equity to Accumulated Surplus			(3,000,000)	(3,000,000)
Surplus		-	898,398	898,398
Total comprehensive income for the period		-	2,037,258	2,037,258
Balance at 30 June 2019		-	2,037,258	2,037,258
Balance at 1 July 2019		-	2,037,258	2,037,258
Surplus/(Deficit)		-	(227,737)	(227,737)
Total comprehensive income for the period		-	(227,737)	(227,737)
Transaction with owners in their capacity as owners				
Return of funds to State Government		(400,000)	-	(400,000)
Transfer of debit balance in Contributed Equity to Accumulated Surplus		(400,000)	(400,000)	-
Balance at 30 June 2020		-	1,409,521	1,409,521

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

Statement of Cash Flows

For The Year Ended 30 June 2020

	Note	2020 \$	2019 \$
Cash flows from State Government			
Service appropriation		23,064,000	24,204,000
Return of funds to State Government		(400,000)	(3,000,000)
Net cash provided by State Government		22,664,000	21,204,000
Utilised as follows:			
Cash flows from operating activities			
Payments			
Employee benefits		-	(1,625,854)
Supplies and services		(3,226,530)	(1,157,000)
Accommodation		(196,658)	(494,673)
Grants and partnerships		(21,721,767)	(17,715,898)
GST payments on Purchases		(2,423,572)	(1,879,947)
Receipts			
GST receipts on sales		1,114	12,338
GST receipts from taxation authority		2,210,223	2,027,914
Other receipts		42,839	127,425
Net cash provided by/(used in) operating activities	11	(25,314,351)	(20,705,695)
Net increase/(decrease) in cash and cash equivalents		(2,650,351)	498,305
Cash and cash equivalents at the beginning of period		13,663,432	13,165,127
Cash and cash equivalents at the end of period	11	11,013,081	13,663,432

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

Summary of Consolidated Account Appropriations

For The Year Ended 30 June 2020

	2020 Budget Estimates \$	2020 Actual \$	2020 Variance \$
Delivery of Services			
Amount authorised by other Statutes			
- <i>Western Australian Health Promotion Foundation Act 2016</i>	23,064,000	23,064,000	-
Total appropriations provided to deliver services	23,064,000	23,064,000	-

No supplementary income was received by Healthway.

1. Basis of preparation

The Western Australian Health promotion Foundation (Healthway) is a WA Government entity and is controlled by the State of Western Australia, which is the ultimate parent. Healthway is a not-for-profit entity (as profit is not its principal objective).

A description of the nature of its operations and its principal activities have been included in the "Overview" which does not form part of these financial statements.

These annual financial statements were authorised for issue by the Accountable Authority of Healthway on 13 August 2020.

Statement of compliance

These general purpose financial statements have been prepared in accordance with:

- 1) *The Financial Management Act 2006* (FMA);
- 2) The Treasurer's Instructions (the Instructions or TI);
- 3) Australian Accounting Standards (AAS) - Reduced Disclosure Requirements;
- 4) Where appropriate, those AAS paragraphs applicable for not-for-profit entities have been applied.

The *Financial Management Act 2006* and the Treasurer's Instructions (the Instructions) take precedence over AAS. Several AAS are modified by the Instructions to vary application, disclosure format and wording.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

Basis of preparation

These financial statements are presented in Australian dollars applying the accrual basis of accounting and using the historical cost convention. Certain balances will apply a different measurement basis (such as the fair value basis). Where this is the case the different measurement basis is disclosed in the associated note. All values are rounded to the nearest dollar (\$).

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current reporting period.

Judgements and estimates

Judgements, estimates and assumptions are required to be made about financial information being presented. The significant judgements and estimates made in the preparation of these financial statements are disclosed in the notes where amounts affected by those judgements and/or estimates are disclosed. Estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances.

Significant judgements and estimates have been made where relevant to meet the requirements of the new standards AASB 16 Leases, AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities.

AASB 16 Leases

Key judgements to be made for AASB 16 include identifying leases within contracts, determination whether there is reasonable certainty around exercising extension and termination options, identifying whether payments are variable or fixed in substance and determining the stand-alone selling prices for lease and non-lease components.

Estimation uncertainty that may arise is the estimation of the lease term, determination of the appropriate discount rate to discount the lease payments and assessing whether the right-of-use asset needs to be impaired.

AASB 15 Revenue from Contracts with Customers

Key judgements include determining the timing of revenue from contracts with customers in terms of timing of satisfaction of performance obligations and determining the transaction price and the amounts allocated to performance obligations.

Estimation uncertainty include determining the transaction prices (estimating variable consideration, adjusting the consideration for the time value of money and measuring non-cash transactions), allocating the transaction price, including estimating stand-alone selling prices and allocating discounts and variable considerations.

AASB 1058 Income of Not-for-Profit Entities

Key judgements include determining the timing in the satisfaction of obligations and judgements used in determining whether funds are restricted.

Refer to Note 19 for the impact of the initial adoption and the practical expedients applied in the initial recognition.

Contributed equity

AASB Interpretation 1038 *Contributions by Owners Made to Wholly-Owned Public Sector Entities* requires transfers in the nature of equity contributions, other than as a result of a restructure of administrative arrangements, to be designated by the Government (the owner) as contributions by owners (at the time of, or prior to, transfer) before such transfers can be recognised as equity contributions.

The transfers of net assets to/from other agencies, other than as a result of a restructure of administrative arrangements, are designated as contributions by owners where the transfers are non-discretionary and non-reciprocal.

2. Agency Objectives

2.1 Mission

Healthway is a health promotion foundation, with a legislated obligation to promote good health and encourage healthy lifestyles. Healthway fulfills this obligation by:

- Promoting and facilitating healthier lifestyles, policies and environments.
- Empowering individuals, groups and communities to be healthier.

2.2 Services

Healthway provides one service being the provision of funding to promote and facilitate good health and activities which encourage healthy lifestyles.

Healthway funds activities related to the promotion of good health in general, with particular emphasis on young people. Healthway has developed the following funding programs:

- Arts Partnership;
- Community Events Partnership;
- Sport and Racing Partnership;
- Health Promotion Project Grants; and
- Health Promotion Research Grants.

3. Use of our funding

Healthway's funding is principally from appropriations. The primary expenses incurred by Healthway in achieving its objectives and the relevant notes are:

3.1 Employee benefits expense

	2020 \$	2019 \$
Wages and salaries	-	938,681
Superannuation – defined contribution plans	-	85,523
Total employee benefits expenses	-	1,024,204

The nil expenditure reported against wages and salaries in 2019-20 reflects the effects of the Healthway-Lotterywest integration which was formalised by a Service Level Arrangement (SLA) in January 2019. The SLA together with the authority of Public Sector Commissioner's Instruction 24 allowed direct transfer of Healthway staff to Lotterywest to occur in January 2019. The execution of the SLA means that Healthway reimburses Lotterywest for costs of providing administrative services and support. These costs are reported in Supplies and Services (note 3.2).

Wages and salaries: Employee expenses include all costs related to employment including wages and salaries, fringe benefit tax, and leave entitlements.

Superannuation: The amount recognised in profit or loss of the Statement of Comprehensive Income comprises employer contributions paid to the GSS (concurrent contributions), the WSS, the GESBs, or other superannuation funds.

3.2 Supplies and services

	2020 \$	2019 \$
Communications	793	6,202
Consultants and contractors	3,032,936	1,670,869
Consumables	6,152	58,953
Travel	153	1,420
Other	9,319	49,964
Total supplies and services	3,049,353	1,787,408

Supplies and services are recognised as an expense in the reporting period in which they occur.

Included in supplies and services are payments to:-

Riskcover for insurance payments of \$3,625

Lotteries Commission (Lotterywest) for services provided under the Healthway-Lotterywest Service Level Arrangement (SLA) of \$2,647,947.

3.3 Amortisation expense

	2020 \$	2019 \$
Amortisation		
Intangible assets	17,231	31,875
	17,231	31,875
Total amortisation	17,231	31,875

Following the integration of Healthway with Lotterywest only intangible assets are held by Healthway.

Following the integration of Healthway with Lotterywest only intangible assets are held by Healthway.

As at 30 June 2020 there were no indications of impairment of intangible assets.

Amortisation of finite life intangible assets is calculated on a straight line basis at rates that allocate the assets value over its estimated useful life. All intangible assets controlled by Healthway have finite useful lives and zero residual value. Estimated useful lives are reviewed annually.

The expected useful lives of intangible assets are:

Software	3 to 5 years
Software that is not integral to the operation of any related hardware.	

Impairment of intangible assets

Intangible assets with finite useful lives are tested for impairment annually or when an indication of impairment is identified.

3.4 Accommodation expenses

	2020 \$	2019 \$
Lease rentals	175,325	457,736
Cleaning	21,413	72,525
Total accommodation expenses	196,738	530,261

Operating lease payments are recognised on a straight line basis over the lease term. Cleaning costs are recognised as expense as incurred.

The accommodation lease for the premises in West Perth concluded in October 2019. Compliance with AASB 16 Leases is not required as the remaining tenure of the lease was less than 12 months at date of initial application of the Standard.

3.5 Grants and partnerships

	2020 \$	2019 \$
Health promotion and research grants	7,534,607	7,273,561
Arts partnerships	3,480,522	3,788,210
Sport partnerships	6,923,420	7,260,914
Racing partnerships	296,500	320,300
Community events	337,800	367,400
Support partnerships	1,644,582	1,753,494
Total grants and partnerships	20,217,431	20,763,879

Grants and partnerships are recognised as expense in the reporting period in which they are paid or payable.

Grants and partnership expense totalling \$1,579,228 relates to grants and partnerships provided to State Government entities.

3.6 Other expenses

	2020 \$	2019 \$
Other costs	564	4,063
Maintenance	28,479	47,903
Audit fees	65,131	65,948
Total other expenses	94,174	117,914

4. Funding Sources

The primary income received by Healthway and the relevant notes are:

4.1 Other revenue

	2020 \$	2019 \$
Return of unexpended grants and partnerships	42,203	122,709
Unused funds	240,051	457,188
Other	636	4,550
Total other revenue	282,890	584,447

Unused funds reflects prior years grants and partnerships liabilities released following project completion.

The application of AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities from 1 July 2019 has had no impact on the treatment of Other Revenue.

4.2 Income from State Government

	2020 \$	2019 \$
Appropriation received during the year:		
Service appropriation	23,064,000	24,204,000
Services received free of charge from other state government agencies during the financial period:		
State Solicitor's Office - Legal services	300	-
Department of Finance - Accommodation services	-	12,125
Lotteries Commission (Lotterywest) ^(a)	-	353,367
	300	365,492
Total Income from State Government	23,064,300	24,569,492

(a) Service Level Arrangement

On 1 January 2019 Healthway entered into a Service Level Arrangement with Lotteries Commission (Lotterywest) to provide administrative and support services. From 1 January 2019 Healthway reimburses Lotterywest for costs of services received (note 3.2).

Healthway received administrative and support services from Lotterywest free of charge for the period from 1 July 2018 to 31 December 2018.

Service Appropriations are recognised as income at the fair value of consideration received when Healthway gains control of the appropriated funds.

Service appropriations fund the net cost of services delivered. The appropriation revenue comprises a cash component only.

Assets or services received free of charge or for nominal cost, that Healthway would otherwise

purchased if not donated, are recognised as income at the fair value of the assets or services where they can be reliably measured. A corresponding expense is recognised for services received. Receipts of assets are recognised in the Statement of Financial Position.

The application of AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities from 1 July 2019 has had no impact on the treatment of income from State Government.

5. Cash and cash equivalents

	2020 \$	2019 \$
Cash and cash equivalents	11,013,081	13,663,432
Total cash and cash equivalent	11,013,081	13,663,432

6. Receivables

	2020 \$	2019 \$
Current		
GST receivable	1,318,278	1,289,083
Total receivables	1,318,278	1,289,083

Receivables are recognised at original invoice amount less any allowance for uncollectible amounts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days.

Healthway does not hold any collateral or other credit enhancements as security for receivables.

7. Other current assets

	2020 \$	2019 \$
Prepayments	803	1,282
Total prepayments	803	1,282

Prepayments represents payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

8. Key Assets

Assets Healthway utilises for economic benefit or service potential are:

8.1 Intangible Assets

	2020 \$	2019 \$
Computer software		
At cost	274,877	274,877
WIP	-	-
Accumulated amortisation	(261,766)	(244,535)
	13,111	30,342

	Computer Software \$	Total \$
Reconciliation Year ended 30 June 2020		
Carrying amount at start of period	30,342	30,342
Additions	-	-
Amortisation expense	(17,231)	(17,231)
Carrying amount at end of period	13,111	13,111
WIP	-	-
Carrying amount at end of period	13,111	13,111

Reconciliation Year ended 30 June 2019		
Carrying amount at start of period	62,217	62,217
Additions	-	-
Amortisation expense	(31,875)	(31,875)
Carrying amount at end of period	30,342	30,342
WIP	-	-
Carrying amount at end of period	30,342	30,342

There were no indications of impairment to property, plant and equipment at 30 June 2020.

Capitalisation/expensing of assets

Acquisitions of intangible assets costing \$5,000 or more are capitalised. The cost of utilising the assets is expensed (amortised) over their useful life. Costs incurred below these thresholds are immediately expensed directly to the Statement of Comprehensive Income.

Initial recognition and measurement

Intangible assets are initially recognised at cost.

Subsequent measurement

The cost model is applied for subsequent measurement of intangible assets, requiring the asset to be carried at cost less any accumulated amortisation and accumulated impairment losses.

9. Payables

	2020 \$	2019 \$
Current		
Trade payables	344,764	437,307
Grants and partnerships	10,590,748	12,509,574
Amount owing to the ATO	240	-
	10,935,752	12,946,881

Payables are recognised when Healthway becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 30 days.

Healthway applies AASB 137 to determine items that meet the criteria of accounts payable, including grants and partnerships. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside the Authority's control. Where the grants and partnerships do not meet the criteria of AASB 137 these are included as future commitments in note 12.1.

10. Equity

Equity represents the residual interest in the net assets of the Authority.

The Western Australian Government holds the equity interest in the Authority on behalf of the community.

	2020 \$	2019 \$
Accumulated surplus		
Balance at start of period	2,037,258	4,138,860
Transfer of debit balance in Contributed Equity to Accumulated Surplus	(400,000)	(3,000,000)
Result for the period	(227,737)	898,398
Balance at end of period	1,409,521	2,037,258
Contributed Equity		
Contributed Equity	(400,000)	(3,000,000)
Return of uncommitted monies to Consolidated Fund ^(a)	400,000	3,000,000
Transfer of debit balance in Contributed Equity to Accumulated Surplus	-	-
Total Equity	1,409,521	2,037,258

(a) In accordance with s43(8) of the *Western Australian Health Promotion Foundation Act 2016*, \$0.4m of uncommitted monies were returned to the Consolidated Fund Account in 2019-20.

Uncommitted Funds

In 2019-20 Corporate Services was allocated an expenditure budget of \$3.58m of which \$3.36m was expended, resulting in an underspend of \$0.22m. The underspend was due to an unexpected lower level of activities in general supplies and services. Healthway also recorded a write-back of unused grants and partnerships from previous years projects that were completed and closed which totalled \$0.24m.

11. Notes to the Statement of Cash Flows

Reconciliation of cash

Cash at the end of the reporting period as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2020 \$	2019 \$
Cash and cash equivalents	11,013,081	13,663,432
Total cash and cash equivalent	11,013,081	13,663,432

For the purpose of the statement of cash flows, cash and cash equivalent assets comprise cash on hand and short term deposits with original maturities of three months or less that are readily convertible to a known amount of cash and which are subject to insignificant risk of changes in value.

Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities.

	2020 \$	2019 \$
Net cost of services	(23,292,037)	(23,671,094)
Non-cash items:		
Depreciation and Amortisation	17,231	31,875
Resources received free of charge	300	365,492
(Increase)/decrease in assets:		
Current receivables ^(a)	-	181
Other current assets	480	42,904
Increase/(decrease) in liabilities:		
Current payables ^(a)	(2,011,127)	2,997,657
Current provisions	-	(217,126)
Non-current provisions	-	(115,421)
Net GST receipts/(payments) ^(b)	(212,236)	160,305
Change in GST in receivables/payables ^(c)	183,038	(300,468)
Net cash used in operating activities	(25,314,351)	(20,705,695)

(a) The Australian Taxation Office (ATO) receivable/payable in respect of GST and receivable/payable in respect of the sale/purchase of non-current assets are not included in these items as they do not form part of the reconciling items.

(b) This is the net GST paid/received i.e. cash transactions.

(c) This reverses out the GST in receivables and payables.

12. Commitments

12.1 Grants expenditure commitments

Grant and partnership expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2020 and are contingent on Healthway's continued existence and future revenue being received. The values are not recognised as liabilities until formal contracts for approved grants and partnerships are in place.

Grants and partnerships approved but not recognised as liabilities, are payable as follows:

	2020 \$	2019 \$
Within 1 year	11,012,273	12,241,880
Later than 1 year and not later than 5 years	6,306,488	8,400,707
	17,318,761	20,642,587

The commitments are GST inclusive.

12.2 Other expenditure commitments

Other expenditure commitments relating to the provision of health evaluation services contracted for but not recognised as liabilities are payables as follows:

	2020 \$	2019 \$
Within 1 year	-	300,765
Later than 1 year and not later than 5 years	-	-
	-	300,765

The commitments are GST inclusive.

12.3 Non-cancellable operating lease commitments

Commitments for minimum lease payments are payable as follows:

	2020 \$	2019 \$
Within 1 year	-	110,613
Later than 1 year and not later than 5 years	-	-
Later than 5 years	-	-
	-	110,613

The commitments are GST inclusive.

In February 2010 Healthway entered into a non-cancellable lease with rent payable in advance.

This lease concluded on 31 October 2019.

Other disclosures

13. Key Management Personnel

Healthway has determined that key management personnel include the cabinet ministers, board members and senior officers of Healthway. Healthway does not incur expenditures to compensate Ministers and those disclosures may be found in the *Annual Report on State Finances*.

The total fees, salaries, superannuation, non-monetary benefits and other benefits for senior officers, and accountable authority for the reporting period are presented within the following bands.

Compensation of members of the accountable authority

Compensation Band	2020 \$	2019 \$
\$0-10,000	8	4
\$10,001-20,000	-	4
\$20,001-30,000	1	-

Compensation of senior officers

Compensation Band	2020 \$	2019 \$
\$0-10,000 ^(a)	3	2
\$20,001-30,000	-	1
\$60,001-70,000	-	1
\$70,001-80,000	-	1
Total compensation of Key Management Personnel	57,946	243,687

Total compensation includes the superannuation expense incurred by Healthway in respect of senior officers and the accountable authority.

(a) The Healthway-Lotterywest SLA effectively released Healthway of recording and accounting for employee remuneration and entitlement.

For reporting period 2019-20 senior officers of Healthway are directly remunerated by Lotterywest and reimbursed under the terms of the SLA, therefore are reported as nil in the band.

For reporting year 2018-19 this compensation band includes two senior officers that are directly remunerated by Lotterywest and therefore are reported as nil in the band.

14. Remuneration of auditor

Remuneration payable to the Auditor General in respect of the audit for the current financial year is as follows:

	2020 \$	2019 \$
Auditing of the accounts, financial statements, controls and performance indicators.	44,081	44,081

15. Related Party Transactions

Healthway is a wholly owned public sector entity that is controlled by the State of Western Australia.

Related parties of Healthway include:

- 1) all cabinet ministers and their close family members, and their controlled or jointly controlled entities;
- 2) all senior officers and their close family members, and their controlled or jointly controlled entities;
- 3) other agencies and statutory authorities, including related bodies that are included in the whole of government consolidated financial statements (i.e. wholly-owned public sector entities);
- 4) associates and joint ventures of a wholly-owned public sector entities; and
- 5) the Government Employees Superannuation Board (GESB).

Significant transactions with Government related entities

In conducting its activities, Healthway is required to transact with the State and entities related to the State. These transactions are generally based on the standard terms and conditions that apply to all agencies.

Significant transactions include:

- 1) Service Appropriation note 4.2
- 2) Services received free of charge note 4.2
- 3) Superannuation payments to GESB note 3.1
- 4) Insurance payments to Riskcover note 3.2
- 5) Remuneration for services provided by the Auditor General note 14
- 6) Grants and partnerships provided to State Government entities note 3.5
- 7) Services provided by Lotteries Commission (Lotterywest) note 3.2.

Material transactions with other related parties

Outside of normal citizen type transactions with the Foundation there were no other related party transactions that involved key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

16. Related bodies

The Authority had no related bodies during the financial year.

17. Affiliated bodies

The Authority had no affiliated bodies during the financial year.

18. Supplementary financial information

Write-offs, Losses through theft, defaults and other causes and Gifts of public property.

There were no write-offs, losses through theft, defaults and other causes or gifts of public property for 2019-20.

19. Initial application of Australian Accounting Standards

AASB 15 Revenue from Contract with Customers

AASB 15 Revenue from Contract with Customers is for annual reporting periods on or after 1 January 2019. Under AASB 15 revenue is recognised when (or as) a performance obligation is satisfied by transferring a promised good or service and is based upon the transfer of control rather than transfer of risks and rewards. AASB 15 focuses on the nature, amount, timing and uncertainty of revenue and cash flows arising from the contracts with customers.

AASB 15 has minimal impact on Healthway as income is derived from appropriations from the Consolidated Fund, not from contracts with customers.

AASB 1058 Income of Not-for-Profit Entities

AASB 1058 is applied to Not-for-Profit Entities for recognising income that is not revenue from contracts with customers. Timing of income recognition under AASB 1058 depends on whether such a transaction gives rise to a liability or other performance obligation (a promise to transfer a good or service), or a

contribution by owners, related to an asset (such as cash or another asset) recognise by Healthway. The date of initial application is 1 January 2019.

Healthway's main source of income is from appropriations which are recognised under AASB 1058. Healthway adopts the modified retrospective approach on transition to AASB 1058. No comparative information will be restated under this approach.

AASB 16 Leases

AASB 16 applies for annual reporting on or after 1 January 2019, requiring lessees to recognise all leases (operating and finance leases) on the Statement of Financial Position as a right-of-use asset and lease liability except for short term leases (lease terms of 12 months or less at commencement date) and low value assets (valued less than \$5,000). The operating lease and finance lease distinction for lessees no longer exists.

AASB 16 has no impact because Healthway no longer hold leases with lease terms of more than 12 months at commencement of AASB 16.

20. Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of Healthway, the results of those operations, or the state of affairs of Healthway in future financial years.

21. Explanatory statement

All variances between estimates (original budget) and actual results for 2020, and between the actual results for 2020 and 2019 are shown below. Narratives are provided for key variations selected from observed major variances, which are generally greater than 5% or \$500,000. Where Healthway determines that qualitative reasons exist explanatory narratives are provided for variances below these thresholds.

	Variance Note	Original Budget 2020 \$	Actual 2020 \$	Actual 2019 \$	Variance between estimate and actual \$	Variance between actual results for 2020 and 2019 \$
COST OF SERVICES						
Expenses						
Employee benefits expense	A,1	-	-	1,024,204	-	(1,024,204)
Supplies and services	2	3,221,000	3,049,353	1,787,408	(171,647)	1,261,945
Amortisation expense		17,000	17,231	31,875	231	(14,644)
Accommodation expenses	3	178,000	196,738	530,261	18,738	(333,523)
Grants and partnerships	B,4	19,500,000	20,217,431	20,763,879	717,431	(546,448)
Other expenses	C	165,000	94,174	117,914	(70,826)	(23,740)
Total cost of services		23,081,000	23,574,927	24,255,541	493,927	(680,614)
Income						
Revenue						
Other revenue	5	-	282,890	584,447	282,890	(301,557)
Total Revenue		-	282,890	584,447	282,890	(301,557)
Total income other than income from State Government		-	282,890	584,447	282,890	(301,557)
NET COST OF SERVICES		23,081,000	23,292,037	23,671,094	211,037	(379,057)
INCOME FROM STATE GOVERNMENT						
Service appropriation	D	23,064,000	23,064,000	24,204,000	-	(1,140,000)
Services received free of charge	6	-	300	365,492	300	(365,192)
Total income from State Government		23,064,000	23,064,300	24,569,492	300	(1,505,192)
SURPLUS/(DEFICIT) FOR THE PERIOD		(17,000)	(227,737)	898,398	(210,737)	(1,126,135)
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD	E	(17,000)	(227,737)	898,398	(210,737)	(1,126,135)

Major Estimate and Actual (2020) Variance Narratives

- A The Service Level Arrangement (SLA) that formalised the integration of Healthway and Lotterywest in January 2019 allowed for the transfer of Healthway staff to Lotterywest. The SLA means that Healthway no longer records expenditure under employee benefits. Under the terms of the SLA, Healthway reimburses Lotterywest for the administrative and support services provided during the year which are accounted for in Supplies and Services.
- B The variance between actual and estimates for grants expenditure reflects the additional funding of \$0.703m granted to the Health Promotion and Research program in 2019-20. This additional funding was fully expended at reporting date.
- C The variance is due to lower maintenance required on the grants management system.
- D Healthway receives its appropriation from the Consolidated Fund account as prescribed in the Western Australian Health Promotion Foundation Regulations 2016 (The Regulations). Following an amendment to the Regulations a lower appropriation was prescribed for 2019-20.
- E In 2019-20 approval was granted to provide additional funding of \$0.703m to Health Promotion and Research grant programs. This was funded mainly from carryover funds from 2018-19. The additional funding was fully expended at reporting date and accounted for in 2019-20, contributing to the deficit of \$0.23m.

Major Actual (2020) and Comparative (2019) Variance Narratives

- 1 This variance reflects the arrangement under the Healthway-Lotterywest SLA where Lotterywest provides administrative and support services and receives reimbursements for services provided.
- 2 In 2019-20 Supplies and Services reflects the full cost of the receipt of administrative and support services provided by Lotterywest under the SLA. The terms of the SLA was applied only for part of 2018-19 when it became effective from January 2019.

A higher Supplies and Services expenditure in 2019-20 was also due to the procurement of evaluation services. In 2019-20 Healthway incurred expenditure of \$0.31m for evaluation services.
- 3 The accommodation lease entered into in February 2010 concluded in October 2019. The expenditure incurred in 2019-20 represents costs for the remaining four months of the lease from July 2019 to October 2019.
- 4 The variance of \$0.5m was mainly due to the carryover of \$0.41m of uncontracted grants and partnership projects in 2017-18 to 2018-19. There was no carryover expenditure from 2018-19 to 2019-20 because all projects approved in 2018-19 were accounted for in that year.
- 5 The variance is mainly due to a lower write-back of unused grants and partnerships in 2019-20.
- 6 The decrease in 2019-20 is due to the effects of full reimbursement of costs for administrative and support services provided by Lotterywest under the terms of the SLA.

22. Risks and Contingencies

22.1 Categories of Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2020 \$	2019 \$
Financial Assets		
Cash and cash equivalents	11,013,081	13,663,432
Receivables ^(a)	-	-
Financial Liabilities		
Payables and other liabilities ^(b)	10,935,512	12,946,881

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.

23. Contingent liabilities and contingent assets

A recent decision handed down by the Industrial Appeal Court (IAC) changed the way voluntary severance payments are calculated. IAC found that the definition of 'continuous service' includes time served in the employment of the Commonwealth or another State public sector. Potential liability may exist for voluntary severance payments made to recipients within the six-year limitation period who had service in another jurisdiction.

In 2017-18 Healthway participated in the Voluntary Targeted Separation Scheme (VTSS) granting the scheme to three staff. At reporting date there were no indications of contingent liabilities from individuals participating in the VTSS.

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

Financial Estimates 2020-21

Treasurer's Instructions 953 requires the annual financial estimates as approved by the Minister for Health for 2020-21 to be provided as follows:

	2020-21 \$	2019-20 \$
Cost of services		
Expenses		
Employee benefits expense	-	-
Supplies and services	3,531,000	3,386,000
Amortisation expense	13,000	17,000
Accommodation expenses	-	178,000
Grants and partnerships	20,287,000	19,500,000
Other expenses	-	-
Total cost of services	23,831,000	23,081,000
Income		
Revenue		
Other revenue	300,000	-
Total Revenue	300,000	-
Total income other than income from State Government	300,000	-
Net cost of services	23,531,000	23,081,000
Income from state government		
Service appropriation	23,421,000	23,064,000
Services received free of charge	-	-
Total income from State Government	23,421,000	23,064,000
SURPLUS/(DEFICIT) FOR THE PERIOD	(110,000)	(17,000)
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD	(110,000)	(17,000)

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.



Health promotion grants tables

Credit: Barking Gecko, Gecko Ensembles Program.



Health promotion grants funded in 2019-20

Organisation Name	Project Title	Approved Amount
Health - Tobacco		
Australian Council on Smoking and Health (ACOSH)	Tobacco Free WA by 2025	\$332,908
Cancer Council Western Australia Inc.	Make Smoking History for those with poorer health outcomes	\$710,529
Health - Alcohol		
City of Mandurah	Mandurah Youth Alcohol Campaign (MYAC)	\$9,750
Mercy Community Services Limited	Peer Training and Support for a Harm Prevention Information Program	\$10,000
Rotary Club of Osborne Park	Making Fetal Alcohol Spectrum Disorder History	\$133,950
University of Western Australia	Stronger Together: Mt Magnet and Mullewa Health Promotion Young Leaders Program	\$174,545
Health - Nutrition		
Cancer Council Western Australia Inc.	Crunch&Sip Parent Education Project	\$443,769
Cockburn GP Super Clinic Ltd	Healthy Eating Activity and Lifestyle (HEAL) program	\$10,000
Edith Cowan University Joondalup	Food Community: A website to support healthy food availability, access and use in rural and remote WA	\$30,955
Edith Cowan University Joondalup	Pathway to healthy food environments: a guide for local governments in Western Australia	\$135,421
Foodbank WA Inc	Foodbank WA Nutrition Education Support	\$343,029
WA School Canteen Association	Fuel to Go & Play	\$218,452
Health - Physical Activity		
Frank Konecny Community Centre Inc.	A Cup of Tai Chi	\$2,630
Newborough Primary School	Yoga, Mindfulness and Wellbeing	\$2,500
University of Western Australia	Man v Fat Soccer	\$129,279
Yogazeit Ltd.	Sustainable Yoga and Mindfulness Training	\$10,000
Health - Mental Health		
Boyup Brook Community Mental Health Action Team (COMHAT) Incorporated	Promoting and Supporting Mental Health in Boyup Brook	\$26,800
Curtin University	Creating a Mentally Healthy WA: The Act-Belong-Commit Program Phase VI (2020-2022)	\$859,762
Edith Cowan University Joondalup	Can the quality of life of young adults with Chronic Inflammatory Arthritis [CIA] be improved through participation in a DRUMBEAT program	\$5,000
Holyoake Australian Institute for Alcohol and Drug Addiction Resolutions	Customised Indigenous DRUMBEAT Project	\$101,615
Mental Health Commission	COVID-19 public education campaign support	\$200,000
Monash University	Mental Wellbeing in Community Sports Clubs	\$20,140
Muggin Aboriginal Corporation	Mooditj Kaart Yorgars Wangkin-ny - "Building strong minds for Aboriginal Women" in Aboriginal and Torres Strait Islander Communities"	\$10,000
Telethon Kids Institute	Bright Tomorrows Start Today	\$150,000
Western Australian Sports Federation	Guiding framework to support quality practice in mental health and wellbeing prevention and promotion in the WA community sporting context	\$80,300

Health promotion grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Health - Other		
Australian Health Promotion Association (WA)	Australian Health Promotion Association (AHPA) WA Branch Health Promotion Scholarship Program	\$193,170
Cancer Council Western Australia Inc.	SunSmart Strategies 2018-2020	\$237,375
Curtin University	Horizons - Promoting Policy to Practice	\$435,151
Department of Health WA	Health and Wellbeing Survey - COVID-19	\$196,746
E3 Foundation Limited	COVID-19 evaluation of Sport, Arts and Community Organisations	\$150,000
Public Health Association of Australia Inc	Preventive Health Conference 2020	\$30,000
Total		\$5,393,776

Research grants funded in 2019-20

Organisation Name	Project Title	Approved Amount
Research - Alcohol		
Curtin University	Increasing Aboriginal people's use of services that reduce harm from illicit drugs	\$49,686
The University of Sydney	Improving the lives of adolescents in remote indigenous communities: Bigiswun Kid Project	\$37,500
University of Western Australia	Maximising fathers' roles in preventing adolescent alcohol-related harm	\$36,951
University of Western Australia	Supporting parents to delay and reduce adolescent alcohol use	\$65,446
Research - Nutrition		
University of Western Australia	How healthy (or unhealthy) is the food environment around Perth schools?	\$9,498
Research - Physical Activity		
Curtin University	A sustainable strategy for improving school physical activity practices	\$23,576
Curtin University	SAMBA: South Asian Mothers and Children Being Active	\$61,236
Curtin University	The Ironbark Program	\$119,956
Curtin University	Visiting Fellow - Professor Kate Hunt	\$23,396
University of Western Australia	Moving Well for Optimal Child Health & Development - The PLAYCE early childhood cohort	\$33,369

Research grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Research - Mental Health		
Curtin University	Decolonising psychology in practice: Developing a holistic healing model of psychological services in Nyungar Country.	\$39,000
Curtin University	Developing resilience and positive mental health strategies in University students	\$61,182
Curtin University	EMPOWER - Empowerment and peer mentoring of refugee women	\$106,369
Curtin University	Exploring vulnerabilities to homelessness amongst CaLD populations in Western Australia	\$74,992
Curtin University	MH-SMILE improving primary health outcomes for mental health clients in Cockburn	\$66,226
Edith Cowan University Joondalup	The silence not named: Being Indigenous and identifying as LGBTIQ	\$46,210
Murdoch University	Baby Coming – You Ready? Pilot Intervention	\$120,000
Royal Melbourne Institute of Technology (RMIT)	Could the introduction of a new apartment design code improve health?	\$58,901
University of Western Australia	A digital intervention to enhance parental support of gender diverse youth	\$149,296
University of Western Australia	Building out bullying: the influence of the school built, social and policy environments on social and mental health outcomes in primary and secondary school students	\$122,674
University of Western Australia	Conversations for Change: accelerating efforts to prevent family violence	\$150,000
University of Western Australia	Cyber Friendly Primary Schools Project	\$119,039
University of Western Australia	Online for a Healthy Mind: Promoting Mental Health the Health(y)way	\$143,153
Research - Other		
Edith Cowan University Joondalup	Improving Aboriginal health and wellbeing: young people & Type 2 diabetes	\$25,620
University of Western Australia	Development and evaluation of the Urban Health Check: an evidence-based planning support system to assist the design of health promoting communities	\$126,204
University of Western Australia	Dust control interventions in remote WA Aboriginal communities	\$148,014
University of Western Australia	Environmental health activities to promote healthy skin in WA Aboriginal communities	\$123,337
Total		\$2,140,831

Partnership grants funded in 2019-20

Organisation Name	Project Title	Approved Amount
Partnership - Tobacco		
56CS Pty Ltd	Carwash at The Garage 2019-2020	\$5,000
Albany Agricultural Society Inc	Albany Agricultural Show 2019 and 2021	\$40,000
Albany Mountain Bike Club	Southern Peaks Festival	\$15,000
ARLC WA LIMITED	NRL WA - Premiership Season and NRL WA Development Program	\$125,000
Augusta Margaret River Hot Rod Club	Augusta/Margaret River Speedway Racing Season-19/20	\$3,000
Australian Arab Association Incorporated	AAA Soccer Maniacs	\$25,000
BMX Sports Western Australia Incorporated	BMXWA 2020 State Super Series	\$20,000
Bridgetown Basketball Association Inc	Winter Basketball Skills Clinics	\$1,500
Brookton Old Time Motor Show Inc	Brookton Old Time Motor Show 2020	\$5,600
Bunbury Car Club Inc	Bunbury Speedway	\$40,000
Bunbury City Kart Club	2019 Western Cup	\$4,500
Canning Agricultural Horticultural and Recreational Society (Inc.)	Canning Show 2019	\$14,000
Chapman Valley Agricultural Society	Chapman Valley Show 2019	\$5,000
Chittering Tourist Association	Chittering Spring Festival	\$5,000
City of Joondalup	Music in the Park Series 2020-2021	\$10,000
City of Mandurah	Musical Fruit Performances 2019	\$7,000
Cockburn BMX Stadium Inc	Cockburn BMX Club Challenge	\$4,500
Collie Racing Drivers' Association Incorporated	Make Smoking History Collie Speedway	\$15,000
Cunderdin 100 Mile Club Inc	Cunderdin Hot Rod & Classic Car Show 2019	\$2,000
Dalwallinu Creative Arts Inc	Dalwallinu Creative Arts Festival 2019	\$2,000
Esperance Kart Klub Inc	W.A State Sprint Kart Championships	\$7,500
Festival of Busselton Inc	Festival of Busselton 2020-2021	\$15,000
Football West Limited	Healthy Footballer, Healthy Community	\$275,000
Golf Western Australia	Junior Golf. Makes Life Better	\$85,000
Historic Competition Motorcycle Club of WA Inc	2019 National Historic Motorcycle Road Racing Championships	\$10,000
Kalgoorlie-Boulder Chamber of Commerce & Industry Inc.	Lorna Mitchell Spring Festival 2020	\$10,000
Kelmscott Agricultural Society	Kelmscott Show 2019-2020	\$20,000
Koorda and Districts Agricultural Society	Koorda Agricultural Show 2019	\$4,000
Kununurra Motocross Club Inc	MX Diamond Dash	\$4,500
Kununurra Touch Football Association	Kununurra Touch Football Tournament	\$5,000
Manjimup Speedway Club Inc	Manjimup Speedway Season 19/20	\$5,000
Motorcycling Western Australia Inc	Motosafe/MINI-X/Inclusion Program/Come & Try	\$20,000
Ngurra Kujungka Inc	Ngurra Kujungka Martu Youth Festival and Martu School Holiday Program	\$60,000
Norseman Gold Fever Festival	Norseman Gold Fever Festival	\$5,000
Northampton District Agricultural Society	Northampton Show 2019	\$5,000

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Pathfinders Trials Motorcycle Club	2019 Western Australian Trials Championships	\$2,000
Perth African Nations Football Council (PANFC) Inc	Perth African Nations Cup	\$10,000
Perth Soapbox Club (Inc)	2019 Ross Burton Champinonship	\$2,500
RP Tapper & J Tapper ATF Ross & Jan Trust and RP Tapper	Targa West Event Series	\$80,000
Shire of Boddington	Boddington Friday Night Festival and Rodeo Street Parade 2019	\$10,000
Shire of Collie	SK8 Ride Scoot Summer 2020	\$9,000
Shire of Cranbrook	Cranbrook Youth Bike Rescue	\$3,000
Shire of Dandaragan	Spray the Grey Youth Festival 2020	\$3,000
Shire of Esperance	Edge of the Bay 2019	\$3,000
Shire of York	YORKids 2021	\$10,500
Speedway Motorcycle Club WA Inc	Speedway Motorcycle Club Season Partnership	\$15,000
Squash Rackets Assoc of WA (T/A WA Squash)	WA Squash Club Development Program	\$30,000
The Shire of Irwin	Denison Foreshore Sprint and Midwest Show and Shine	\$5,000
The Wagin Agricultural Society	Wagin Woolorama 2020-2021	\$50,000
Vietnamese Community In Australia WA Chapter Inc	Tet New Year Celebration 2020	\$15,000
WA Basketball Federation (Basketball WA)	Basketball WA Community Program	\$355,000
WA MX (INC)	Junior & Senior State Motocross Championships	\$20,000
Warburton Community	Mainly Mozart 2019	\$3,000
West Australian Car Club	Forest Rally 2019 - 2020	\$65,000
WestCycle	2019 Western Australian Schools Mountain Bike Championships	\$4,000
Western Australia Multicultural Association Inc	Multicultural Youth Talent Quest 2019	\$3,000
Western Australian Hockey Association (T/A Hockey WA)	Hockey WA Annual Partnership	\$200,000
Williams Gateway Expo (Inc)	Williams Gateway Expo 2021	\$5,000
Woolkabunning Kiaka Incorporated	GWABA Indigenous Football Carnival	\$5,000
York Community Resource Centre	York Summer Movie Festival 2019/2020	\$3,000

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Partnership - Alcohol		
Action Sports Promotions Pty Ltd	Action Sports Games Bunbury 2020	\$15,000
Albany Youth Support Association	Open Access Youth Arts Studio Program 2019/2021	\$50,000
Arche Health Limited	Waakalmoort Kaadadjiny Festival 2019	\$5,000
Baseball WA Limited	Baseball WA Development Programs	\$90,000
City of Bunbury	The Shift Youth Festival 2021	\$15,000
City of Mandurah	Drug Aware Gnoonie Youth Football Cup	\$2,000
City of Swan	Hyper Series 2019/2022	\$40,000
Country Arts WA Inc	YCulture Regional 2020-2021	\$70,000
Geraldton Sporting Aboriginal Corporation	Midwest Aboriginal Sports Program	\$100,000
Hands On Circus Inc	Circus and Mindful Movement Tour 2019	\$5,000
Hands On Circus Inc	Circus and Mindful Movement Tour 2020	\$8,500
Kalgoorlie-Boulder Community Fair Society	Kalgoorlie-Boulder Community Fair 2020	\$9,000
Organisation of African Communities in Western Australia Inc.	Jambo Africa Festival 2020-2021	\$15,000
Propel Youth Arts WA Inc	YCulture Metro 2020-2022	\$74,000
Ravensthorpe Regional Arts Council	One Punch Wonder	\$4,168
Sandland Nominees Pty Ltd	Perth Heat - Australian Baseball League	\$100,000
Shire of Augusta-Margaret River	MR SAMM 19 and Summer Park series	\$5,000
Shire of Manjimup	#So_My_Fest 2019	\$3,500
South West Basketball Aboriginal Corporation	South West Aboriginal Basketball Carnival	\$15,000
Surfing Western Australia Inc	Margaret River Pro	\$150,000
Western Australian Cricket Association Limited	Western Australian Cricket Association	\$575,000
Western Australian Rugby Union	Major Partner of RugbyWA	\$110,000
Western Australian Volleyball Association	Volleyball - "The Game For All"	\$135,000
YMCA of Perth Youth & Community Services Inc	YCreate Youth Arts and Performance Hub 2019/2022	\$45,000

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Partnership - Nutrition		
Acting Up Academy of Performing Arts	Busselton Fringe Festival 2020-2021	\$12,000
Africa World Books Community Education Inc.	Families Dancing for Health 2020	\$10,000
Albany Roller Derby League Inc.	Healthy Sporting Club Winter 2020	\$1,690
Australian Arab Association Incorporated	Annual Events Program 2020-2022	\$55,000
Australian Dancing Board Co Ltd	ADB WA 5 Star Series	\$10,000
AWESOME Arts Australia Ltd	Creative Challenge Program 2020-2022	\$160,000
Badminton Association of WA Inc	Badminton = active and healthy life	\$28,000
Belmont Junior Soccer Club (Inc)	Healthy Sporting Club Winter 2020	\$3,269
Beverley Districts Motorcycle Club (Inc.)	Healthy Sporting Club Winter 2020	\$3,885
Booragoon Junior Football Club Inc	Healthy Sporting Club Winter 2020	\$3,933
Bridgetown Junior Football Club Inc	Healthy Sporting Club Winter 2020	\$4,000
Broome Surf Life Saving Club Incorporation	Healthy Sporting Club Summer 2019	\$3,283
Bruce Rock Community Resource Centre (Inc)	Community Colour Run	\$3,000
Brunswick Agricultural Society Incorporated	Brunswick Agricultural Show 2019-2020	\$17,000
Bunbury Barbarians Junior Rugby Union Club Inc.	Healthy Sporting Club Winter 2020	\$3,239
Bunbury Multicultural Group Inc	SW Multicultural Festival 2020-2021	\$14,000
Busselton City FC	Busselton Soccer Carnival	\$3,000
Busselton Districts Junior Rugby Club Inc.	Healthy Sporting Club Winter 2020	\$3,044
Byford Multicultural Club Inc.	Byford Multicultural Festival 2019	\$3,000
Calisthenics Association of WA Inc	Calisthenics Development Program	\$20,000
Carnarvon Horse & Pony Club Inc	Healthy Sporting Club Winter 2020	\$3,998
Carnarvon Motorcycle Club	Healthy Sporting Club Winter 2020	\$3,998
Carnarvon Race Club	Healthy Sporting Club Winter 2020	\$3,100
Cervantes Cultural Committee	Cervantes Art Festival 2019	\$4,999
Chapman Valley Tennis Club (Inc)	Healthy Sporting Club Summer 2019	\$3,650
Children's Book Council of Australia (WA Branch)	Book Week 2019-2020	\$26,000
City of Albany	Community Events Program 2020-2021	\$50,000
City of Albany	Long Live You – Active Seniors	\$20,000
City of Belmont	Let's Celebrate Festival 2019	\$40,000
City of Canning	Neighbourhood Nights 2019-2020	\$9,600
City of Cockburn	Coogee Live 2020-2021	\$20,000
City of Gosnells	Events Program 2020-2021	\$24,000
City of Greater Geraldton	Australia Day 2020	\$12,000
City of Perth Band Inc	The Best of Brass and Voice 2019	\$2,000
Claremont Junior Football Club Inc	Healthy Sporting Club Winter 2020	\$3,500
Coolbinia Bombers Junior Football Club Inc	Coolbinia Starkick - All Abilities Football Centre.	\$4,500

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Country Music Club of Boyup Brook WA Inc	Boyup Brook Country Music Festival 2020-2021	\$35,000
Dalyellup FC Inc	Healthy Sporting Club Winter 2020	\$2,440
Darlington Junior Football Club Incorporated	Healthy Sporting Club Winter 2020	\$3,969
Department of Local Government, Sport & Cultural Industries	Targeted Participation Program	\$525,000
Donnybrook Netball Association	Healthy Sporting Club Winter 2020	\$3,160
Dowerin-Wylie Football Club Inc	Healthy Sporting Club Winter 2020	\$3,931
Dryandra Pony Club	Healthy Sporting Club Summer 2019	\$3,956
Dryandra Regional Equestrian Association	Dryandra Show Jumping Championships	\$2,000
Dunsborough Football Club Inc	Healthy Sporting Club Winter 2020	\$2,500
East Fremantle Junior Cricket Club (Inc)	Healthy Sporting Club Summer 2019	\$3,979
East Fremantle Yacht Club	Healthy Sporting Club Summer 2019	\$4,000
East Pilbara BMX Club Inc.	Healthy Sporting Club Winter 2020	\$3,995
Eastern Goldfields Bicycle Motorcross Association Incorporated	Healthy Sporting Club Winter 2020	\$4,000
Edmund Rice Centre WA Inc	Edmund Rice Youth Sports, Healthy Lifestyles and Development Pathways Project	\$40,000
Esperance Pony Club	Healthy Sporting Club Winter 2020	\$3,468
Esperance Squash Club	Healthy Sporting Club Summer 2019	\$4,000
Eventing WA Promotions Inc	Brigadoon 1 and 2 CCN Events	\$2,500
Eventing WA Promotions Inc	Brigadoon 2 CCN-S	\$2,000
Exmouth Amateur Swimming Club Inc	Healthy Sporting Club Winter 2020	\$3,355
Exmouth Basketball Association Inc	Healthy Sporting Club Winter 2020	\$1,445
Exmouth Eagles Football Club Incorporated	Healthy Sporting Club Winter 2020	\$4,000
Fair Game Australia Limited	Fair Game Mid West Project	\$35,000
FORM: Building a State of Creativity	Scribbler Children's Annual Program 2020-2022	\$70,000
Forrestfield United Soccer Club W.A. Inc.	Healthy Sporting Club Winter 2020	\$3,649
Fremantle National Premier League (NPL) Football Association (Inc)	Healthy Sporting Club Winter 2020	\$3,696
Fremantle Surf Lifesaving Club (Inc)	Healthy Sporting Club Summer 2019	\$3,830
Furqan Islamic Association	Eid Festival 2019	\$9,000
Gascoyne Football Association Inc.	Healthy Sporting Club Winter 2020	\$3,916
Geraldton Athletic Centre Incorporated	Healthy Sporting Club Summer 2019	\$2,190
Geraldton Junior and Senior Motocross Club	Healthy Sporting Club Summer 2019	\$3,726
Goldfields Tee-Ball Association	Healthy Sporting Club Summer 2019	\$3,900
Guildford & Kalamunda Districts Swimming Club Inc	Healthy Sporting Club Winter 2020	\$3,285
Gymnastics Western Australia Inc	Gymnastics WA: Start Here - Go Anywhere!	\$140,000
Harlies Hockey Club Inc.	Healthy Sporting Club Winter 2020	\$3,881
Harvey Mainstreet (Inc)	Harvey Harvest Festival 2020-2021	\$6,380
Hellenic Community of WA Inc	Perth Greek Festival 2019	\$30,000
High Wycombe Junior Football Club	Healthy Sporting Club Winter 2020	\$3,208

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Hills Orchard Improvement Group Incorporated	Perth Hills Festival 2019-2020	\$20,000
Hills Rangers Football Club Inc	Healthy Sporting Club Winter 2020	\$1,180
Huntingdale Junior Football Club Incorporated	Healthy Sporting Club Winter 2020	\$4,000
Indian Society of Western Australia	Diwali Mela 2019 and Holi 2020	\$45,000
Jerramungup Districts Motorcycle Club Inc.	Healthy Sporting Club Winter 2020	\$3,770
Jerramungup Sports Club (Inc)	Healthy Sporting Club Winter 2020	\$4,000
Joondalup Outlaws Mens Softball Club Incorporated	Healthy Sporting Club Winter 2020	\$4,000
Judo Western Australia	JWA Schools and Events Program	\$25,000
Kalamunda United FC Inc	Healthy Sporting Club Winter 2020	\$3,600
Kalamunda-Canning Rugby League Football and Kalamunda Sports Club Incorporated	Healthy Sporting Club Winter 2020	\$3,204
Kellerberrin and Districts Agricultural Society	Kellerberrin and Districts Agricultural Show 2019	\$3,500
Kellerberrin-Tammin Football Club (Inc.)	Healthy Sporting Club Winter 2020	\$2,066
Kingsley Westside Football Club Incorporated	Healthy Sporting Club Winter 2020	\$3,998
Kingsway Roos Netball Club Incorporated	Healthy Sporting Club Winter 2020	\$1,168
Kwinana United Soccer and Social Club (Incorporated)	Healthy Sporting Club Winter 2020	\$1,588
Ledge Point Community Association	Ledge Point Community Association Polocrosse in the Park	\$3,000
Leeming Rugby Union Football Club Incorporated	Healthy Sporting Club Winter 2020	\$2,452
Lightweight Motor Cycle Club Inc	Healthy Sporting Club Summer 2019	\$3,880
Lions Club of Rockingham Incorporated	Rockingham Lions Community Fair 2019	\$5,000
Mandurah Centrals Junior Football Club	Healthy Sporting Club Winter 2020	\$1,265
Mandurah Performing Arts Inc	MANPAC Public Program 2020-2022	\$40,000
Manjimup Cherry Harmony Festival Inc	Manjimup Cherry Harmony Festival 2019-2020	\$15,000
Masters Swimming Western Australia	Swim for Life	\$30,000
Meerilinga Young Children's Foundation	Children's Week Program 2019-2020	\$66,500
Melville City Hockey Club Inc	Healthy Sporting Club Winter 2020	\$3,848
Melville Cricket Club	Healthy Sporting Club Summer 2019	\$4,000
Mindarie Football Club Incorporated	Healthy Sporting Club Summer 2019	\$2,112
Moonyoonooka Horse and Pony Club	Healthy Sporting Club Summer 2019	\$4,000
Morley Eagles Baseball Club (Inc)	Healthy Sporting Club Summer 2019	\$3,900
Mount Helena Residents and Ratepayers Progress Association Incorporated	Mount Helena Classic 2019	\$5,000
Mount Lawley-Inglewood Junior Football Club (Inc.)	Healthy Sporting Club Winter 2020	\$4,000
Mowanjum Artists Spirit of the Wandjina Aboriginal Corporation	Mowanjum Festival 2019-2021	\$22,500
Mullaloo Surf Life Saving Club	Healthy Sporting Club Summer 2019	\$3,950
Mullewa District Agricultural Society	The Mullewa Gift	\$5,000
Nannup Garden Village Inc	Nannup Flower & Garden Festival 2020	\$10,000
Nannup Garden Village Inc	Nannup Flower and Garden Festival 2019	\$10,000
Narembeen Netball Club	Healthy Sporting Club Winter 2020	\$3,983

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Narembeen Tennis Club	Healthy Sporting Club Summer 2019	\$3,663
Narrogin Agricultural Society Incorporated	Narrogin Agricultural Show 2019	\$5,000
Narrogin Dirt Bike Association Inc	Healthy Sporting Club Winter 2020	\$4,000
Nedlands Rugby Union Football Club (Inc.)	Healthy Sporting Club Winter 2020	\$3,990
Netball WA (Inc)	Major Partnership 2019 - 2020	\$310,000
Nickol Hawks Cricket Club Incorporated	Healthy Sporting Club Summer 2019	\$2,200
North Beach Junior Football Club Incorporated.	Healthy Sporting Club Winter 2020	\$3,961
North Coast Raiders Hockey Club (Inc.)	Healthy Sporting Club Winter 2020	\$3,320
Northern City FC Inc.	Healthy Sporting Club Winter 2020	\$2,350
Northern Redbacks Womens Soccer Club Inc	Healthy Sporting Club Winter 2020	\$4,000
Ocean Ridge Junior Football Club Inc.	Healthy Sporting Club Winter 2020	\$3,965
Okewood Pty Ltd	Perth Glory Partnership	\$300,000
Old Guildfordians Mundaring Hockey Club (Inc)	Healthy Sporting Club Winter 2020	\$4,000
Peel United Soccer Club Inc	Healthy Sporting Club Summer 2019	\$2,986
Perth Broncos American Football Club Inc	Healthy Sporting Club Summer 2019	\$2,450
Perth Glendi Association of WA	Perth Glendi Greek Festival 2021	\$20,000
Perth Irish RFC Inc.	Healthy Sporting Club Winter 2020	\$3,800
Perth Soccer Club (Inc.)	Healthy Sporting Club Winter 2020	\$3,409
Perth Tamils Cricket Club Incorporated	Healthy Sporting Club Summer 2019	\$3,500
Perth Trail Winter Series Pty Ltd	Truth or Consequences	\$2,000
Pony Club WA Inc.	Pony Club WA Promotion of Healthy Lifestyle	\$41,000
Port Hedland Motorcycle Club (Inc)	Healthy Sporting Club Winter 2020	\$2,474
Punjabi Cultural And Sports Club (WA) Inc.	Sports Carnival 2019	\$1,300
Quairading Agricultural Society Inc	Quairading Centenary Ag Show 2021	\$5,000
Ramblers Football Club Inc	Healthy Sporting Club Winter 2020	\$3,167
Riverside Park Pony Club Incorporation	Healthy Sporting Club Summer 2019	\$3,058
Rockingham Raptors District Tee-Ball Association	Healthy Sporting Club Summer 2019	\$4,000
Rotary Club of Bridgetown	Rotary Blackwood Marathon Relay	\$4,000
Rover Football Club	Healthy Sporting Club Winter 2020	\$3,300
Royal Life Saving Society WA	Regional & Remote Aboriginal Communities Swimming & Lifesaving Program	\$99,000
Saints Junior Football Club Busselton Incorporated	Healthy Sporting Club Winter 2020	\$2,050
Seniors Recreation Council of WA (Inc)	Healthy Ageing Through Activity	\$40,000
Shinju Matsuri Inc	Shinju Matsuri 2019 & 2021	\$40,000
Shire of Broome	Chinatown Christmas Trails 2019	\$3,000
Shire of Cuballing	Cuballing Kid's Day 2019	\$2,500
Shire of Cunderdin	Cunderdin Active Kids Club	\$4,500
Shire of Kondinin	Nourished by Nature Week 2020	\$2,000

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Shire of Manjimup	Heritage Park Open Day 2020	\$2,500
Smiths Beach Surf Life Saving Club Inc	Healthy Sporting Club Summer 2019	\$4,000
So Change Inc	Basant Festival 2019-2020	\$60,000
South Mandurah Cricket Club Incorporated	Healthy Sporting Club Summer 2019	\$1,200
Spare Parts Puppet Theatre Inc	Regional and Remote Touring Program 2020-2021	\$78,000
Stephen Michael Foundation	Strong and Active Communities Program	\$150,000
Subiaco City Junior Soccer Club Inc	Healthy Sporting Club Winter 2020	\$3,543
Swan Districts Junior Football Umpires Association Incorporated	Healthy Sporting Club Winter 2020	\$1,671
Swan Valley Horse and Pony Club Inc	Healthy Sporting Club Winter 2020	\$3,000
Swanbourne Nedlands Surf Life Saving Club	Healthy Sporting Club Summer 2019	\$2,877
Tenpin Bowling Association Of Western Australia Inc	WA Tenpin Bowling Ladies' Challenge	\$5,000
The Dardanup Bull and Barrel Festival Inc	Dardanup Bull & Barrel Festival 2019-2021	\$15,000
The Literature Centre Inc	WA Primary Schools Literature Programme 2020-2022	\$65,000
The Shire of Nannup	Nannup Family Fun Day	\$2,500
The Western Australian Diving Association Inc	Dive in! with Diving WA	\$25,000
Touch Football Australia	NRL Touch Football WA	\$82,500
Town of Victoria Park	Twilight Trio Concert Series 2020-2021	\$8,000
Trigg Island Surf Life Saving Club	Healthy Sporting Club Summer 2019	\$4,000
University of Western Australia - Nedlands Football Club (Inc)	Healthy Sporting Club Winter 2020	\$1,563
University of Western Australia Hockey Club Inc.	Healthy Sporting Club Winter 2020	\$3,970
University of Western Australia Little Athletics Centre	Healthy Sporting Club Summer 2019	\$2,985
Victoria Park Cricket Club	Healthy Sporting Club Summer 2019	\$3,895
Victoria Park Xavier Hockey Club Incorporated	Healthy Sporting Club Winter 2020	\$1,850
Walliston Riding and Pony Club	Healthy Sporting Club Winter 2020	\$1,609
Walpole Community Resource Telecentre	"Avag'day in Walpole" 2020	\$2,500
Wanneroo Junior Motocross Club	Healthy Sporting Club Summer 2019	\$3,965
Waroona Bowling & Social Club Incorporated	Community Lawn Bowls	\$2,000
Wembley Districts Junior Cricket Club Incorporated	Healthy Sporting Club Summer 2019	\$3,958
West Australian Football Commission Inc	WA Football Commission Partnership Proposal	\$200,000
West Australian Little Athletics Inc	Little Athletics Western Australia	\$80,000
West Coast Amateur Football Club	Healthy Sporting Club Winter 2019	\$2,369
West Coast Fever Ltd	Elite Partnership - West Coast Fever	\$250,000
West Life Saving Club (WA) Inc	Healthy Sporting Club Summer 2019	\$3,720
West Plantagenet Pony Club Incorporated	Healthy Sporting Club Winter 2020	\$2,730
Western Australian Athletics Commission Inc	Annual Partnership	\$80,000
Western Australian Sports Federation	WA Sport Awards - Healthy Club of the Year	\$15,000
Westnam United Soccer Club	2020 30th V League Soccer Tournament	\$3,500

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Westnam United Soccer Club	Healthy Sporting Club Winter 2020	\$3,960
White Knights Baldivis Cricket Club	Healthy Sporting Club Summer 2019	\$2,698
Whitford Hockey Club Incorporated	Healthy Sporting Club Winter 2020	\$4,000
Woodridge ATV & MX Social and Racing Club Incorporated	Healthy Sporting Club Winter 2020	\$1,000
Woodridge Horse Association Inc	Healthy Sporting Club Summer 2019	\$4,000
Yanchep Surf Life Saving Club Inc.	Healthy Sporting Club Summer 2019	\$3,982
YMCA Coastal City Hockey Club	Healthy Sporting Club Winter 2020	\$2,850
York Agricultural Society	York Agricultural Show 2019	\$5,000
York Arts & Events Inc	York Festival 2019 and 2021	\$29,775
Partnership - Mental Health		
Art Gallery of Western Australia	Pulse Perspectives and Art Access Programs 2020-2022	\$96,000
Art in Motion Theatre Company Inc	Art in Motion Theatres Company's presentation of 'Puffs' 2020	\$5,000
Art On The Move	Engagement Program 2020-2022	\$83,000
Australian Dance Council - Ausdance (WA Branch)	Lifelong Dance Program 2020/2021	\$68,000
Ballet Workshop Incorporated	Annual Program 2020-2022	\$50,000
Barking Gecko Theatre Company	Gecko Ensembles Program 2020-2022	\$90,000
Canning Vale College	CVC Circus Troupe 2020	\$5,000
Centre for Stories	Backstories 2020	\$4,800
City of Rockingham	Annual Arts Program 2020-2021	\$10,800
City of Rockingham	Breakthrough Music Comp 2019	\$3,000
Country Arts WA Inc	Shows on the Go and Sand Tracks 2021-2023	\$125,000
DADAA Limited	Annual Program 2020-2021	\$85,000
Darkan Sheepfest Incorporated	Darkan Sheepfest 2020	\$5,000
Denmark Arts Council Inc	Annual Program 2019/2020	\$37,000
Downsyde Pty Ltd	HIPHOP101 2020/2021	\$40,000
Ellenbrook Cultural Foundation Incorporated	Ellenbrook Youth Arts Engagement program	\$5,000
Enable WA Inc	Rotary Sail into Life and Fishing Program	\$10,000
Esperance Community Arts (Inc.)	Esperance Arts & Culture for All 2019/2022	\$49,000
FolkWorld Inc	Fairbridge Festival Quest 2020-2023	\$15,000
Gascoyne In May Inc	Gascoyne Traveling Arts Festival 2020	\$30,000
Historical Society of Cockburn	No man is an Island 2019-2020	\$5,000
Kids' Camps Inc	Cahoots in Concert 2020	\$4,000
Kinetica Circus Arts Ltd	School Workshops and Performance Program 2019-2021	\$10,000
Kojonup Pastoral and Agricultural Society Inc	Kojonup Show 2019	\$5,000
Midland Women's Health Care Place	Mum's, Bub's and Family Wellness Festival	\$1,500
Midwest Yamaji Music Aboriginal Inc. (MYMAI)	First Nations Festival 2019	\$15,000
Multicultural Talent Academy	International Christmas Celebration 2019	\$1,500

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Musica Viva Australia	Annual School Program 2020	\$45,000
North Midlands Project Inc	Community Strengthening Program 2020-2022	\$128,000
One Big Voice Festival Inc	One Big Voice Festival 2019-2020	\$20,000
Perth International Arts Festival Ltd	Creative Learning Program 2020-2022	\$40,000
Rebound WA Inc.	All Access Sports and Recreation	\$25,000
Sailability W.A. Inc	Sailability Supported Sailing Programs	\$35,000
Shire of Denmark	Because of You	\$2,500
Shire of East Pilbara	2020 Community Sporting Events in the East Pilbara	\$16,850
Shire of Katanning	Katanning Harmony Festival 2020	\$5,000
Silver Threads Band Inc	Making Music Is Fun 2021	\$25,000
Southern Edge Arts	Annual Program 2020-2022	\$75,000
Spirit of the Streets Choir	Spirit of the Streets Choir Outreach Program 2020	\$4,500
Stirling Street Arts Centre	Annual Program 2020	\$12,000
The Contemporary Dance Company of Western Australia Ltd (Co:3)	CONNECT Program 2020-2022	\$80,000
The Makers Community Development Inc	YOH Fest 2020-2022	\$105,000
The Western Australian Inclusive Skating Club Incorporated	Para Ice hockey Academy	\$16,200
The York Society Inc	Art & Craft Awards & Photographic Awards 2019	\$3,500
Theatre Kimberley Inc	Youth Program 2020-2022	\$40,000
Undalup Association Inc.	Undalup Bunuru Festival 2020	\$25,000
Volunteer Centre of Western Australia (Inc.)	Homeless Connect Perth 2019	\$5,000
WA Bush Poets & Yarnspinners Association	WA Bush Poetry Festival 2019	\$2,000
WA Circus School Incorporated	Circus Performance and Outreach Program 2020	\$32,000
WA Disabled Sports Association	Annual Partnership 2017-2020	\$235,000
WA Youth Jazz Orchestra Association	Education Program 2021	\$40,000
WA Youth Theatre Company	Annual Program 2020	\$26,000
West Australian Ballet Company	Performances for Schools Program 2020	\$25,000
West Australian Country Football League	WACFL's Club Premier Partnership 2019-21	\$285,000
West Australian Music Industry Association (WAM)	Annual Program 2019/2022	\$140,000
West Australian Symphony Orchestra Pty Ltd	Community Outreach Program 2020	\$50,000
Western Australian Opera Company Incorporated	Opera in Education and Opera in the Regions 2020-2022	\$110,000
Yirra Yaakin Aboriginal Corporation	Annual Program 2020	\$75,000
Zig Zag Community Arts Inc	Fright Night 2019	\$2,500

Partnership grants funded in 2019-20 (continued)

Organisation Name	Project Title	Approved Amount
Partnership - Other		
Augusta River Festival (Inc)	Augusta River Festival 2020-2021	\$24,000
Busselton Allsports Inc	Busselton Jetty Swim 2020 - 2021	\$35,000
Busselton Runners Club	Busselton Half Marathon & Fun Run 2020	\$3,500
Carnarvon Windfest Incorporated	Carnarvon Windfest 2020	\$3,000
Cowaramup Bay Board Riders Inc	Gracetown Grommets	\$3,000
Denmark Surf Life Saving Club Inc	2020 SunSmart Southern Ocean Classic Mile Swim	\$3,000
Geraldton Amateur Swimming Club	WA Country Pennants Swimming Championships	\$10,000
Green Skills Inc	Albany Kite Fiesta 2020	\$3,000
Kimberley Action Sports Incoproated	2020 Lake Argyle Adventure Race	\$3,000
Lancelin Primary School Parents and Citizens' Association Incorporated	Lancelin Primary School Monster Fete 2020	\$2,700
Paddle Western Australia Inc	Go Paddling	\$40,000
Port Bouvard Surf Lifesaving Club Inc.	Cut2Club	\$1,500
Port Hedland Yacht Club	Come And Try Sailing	\$5,000
Rotary Club of Palm Beach	Rockingham Beach Cup and Community Festival 2019	\$5,000
Rowing Association of Western Australia (Inc)	Rowing WA Partnership	\$26,000
Shire of Katanning	Bloom Festival 2019	\$15,500
Surf Life Saving Western Australia Inc	Naming Rights to the SLSWA Surf Sports Season	\$130,000
Surfing Western Australia Inc	Surfing Western Australia Annual Program	\$145,000
Synchro WA	ALL SYNCHED UP!	\$25,000
Water Polo WA Inc	Water Polo WA Partnership	\$45,000
Western Australian Swimming Association (Swimming WA)	Gold Level Partnership Proposal	\$150,000
Western Australian Tennis Association (Inc)	Access to Tennis Project	\$150,000
Woodridge Community Association	Woodridge Spring Fair 2019	\$3,000
Yachting Western Australia	Australian Sailing WA - Discover Sailing Centre Activation	\$25,000
Yachting Western Australia	The Sailing PPP Program 2019	\$15,000
Yallingup Boardriders Club Inc	Yallingup Pro Junior	\$3,000
York Friendship Club	2019 York Medieval Fayre	\$4,000
Total		\$11,038,242

Contact

Office

Level 2, 38 Station Street, Subiaco WA 6008
Locked bag 66, Subiaco WA 6904

Phone (08) 9488 6700

Country Callers 1800 198 450

Email healthway@healthway.wa.gov.au

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