



2022-23

Annual Report



Statement of Compliance

Hon. Amber-Jade Sanderson MLA Minister for Health;
Mental Health

In accordance with Section 63 of the Financial Management Act 2006, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2023.

The Annual Report has been prepared in accordance with the provisions of the Financial Management Act 2006 and other legislative requirements.

The financial statements comply with Australian Accounting Standards – Simplified Disclosures issued by the Australian Accounting Standards Board.

Healthway currently operates under the Western Australian Health Promotion Foundation Act 2016.



Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member
17 August 2023



Mr David (Ralph) Addis
Chief Executive Officer
17 August 2023

CONTENTS

Acknowledgement of Country.....	3
Agency Overview	4
Executive Summary.....	6
Organisational Structure.....	8
Board Members.....	10
Our commitment to ESG outcomes	12
Environment.....	13
Social.....	14
Governance.....	16
Agency Performance	18
Grant Funding By Priority Health Area.....	21
Our Commitment to Priority Health Areas	22
Increasing Healthy Eating.....	23
Increasing Physical Activity.....	26
Improving Mental Health	29
Preventing Harm from Alcohol.....	32
Creating a Smoke-Free WA.....	34
Additional Priorities.....	36
Healthway and Lotterywest Co-Investment.....	38
Significant Issues Impacting the Agency.....	40
Disclosures and Legal Compliance.....	42
Key Performance Indicators 2022-23.....	43
Key Effectiveness Indicators.....	44
Key Efficiency Indicator.....	46
Other Disclosures And Legal Compliance.....	47
Financial Statements.....	51
Opinion of the Auditor General.....	52
Financial Statements	55
Notes to Financial Statements.....	57
Organisations funded in 2022-23.....	68

ACKNOWLEDGEMENT OF COUNTRY

Healthway acknowledges the Aboriginal and Torres Strait Islander People as the original custodians of this country, recognising their connection to land, waters and community. We respect their cultures and Elders, past and present.

Ngala kaaditj Whadjuk moort
keyen kaadak nidja boodja –
We acknowledge Whadjuk
Noongar people as the original
custodians of the land on
which we are based.

Front cover image: East Kimberley College received Healthy Schools funding in 2022 to implement the KIDDO fundamental movement program. Image by Timbee Photography.

Back cover image: Noonkanbah kids enjoy Auskick, supported by Healthway through Think Mental Health. Image courtesy Garnduwa.

Right: Healthway staff participated in the Walk for Reconciliation. Image courtesy Reconciliation WA.



Agency Overview

The Western Australian Health Promotion Foundation (Healthway) is governed by the Western Australian Health Promotion Foundation Act 2016.



Our vision

A healthy Western Australia.



Our goals

More Western Australians live healthy lifestyles and are mentally healthy.



Our purpose

To promote and facilitate good health and activities and encourage healthy lifestyles for all Western Australians. In particular children and young people, people living in rural and remote communities and people disadvantaged through economic, physical, cultural, social or educational factors.

Healthway's vision is guided by five strategic priorities:

Together these priorities address a high proportion of the burden of ill-health in the WA community. Healthway works with the organisations it funds to create programs and activities that encourage good health now and into the future.



EXECUTIVE SUMMARY

This financial year, we have been working on setting Healthway's strategic direction for the next five years to achieve our vision of creating a healthier Western Australia together.

The new plan continues to focus on key priority health promotion areas with an emphasis on children and young people, and those most at risk of poor health outcomes. In consultation with our key stakeholders, our new strategic plan due to be launched next financial year, will guide stakeholders and grant applicants on how we can work together to achieve positive health outcomes for Western Australians.

While we work on our future direction, we continue to invest in current priority areas of health promotion, including a central focus on the protective factors which support healthy eating, physical activity and positive mental health. In addition, we acknowledge e-cigarette use as a significant public health issue and strongly commend the Australian Government for introducing the biggest smoking reforms in a decade to protect Australians against the harm caused by tobacco and vaping products.

To support Western Australians in this space, we have funded several health promotion and research projects focused on policy and regulatory solutions, public education and social media to better understand e-cigarette use among young people and develop evidence-based responses. We are also leading a coalition to guide and coordinate our funding with other relevant Federal and State Government departments and health agencies.

This year saw further investment of more than \$800,000 in research projects specifically investigating the marketing of alcohol, tobacco, gambling and junk food industries (harmful industries) and their impacts on children and young people. The outcomes from these research projects will help inform evidence-based programs and policies to limit children and young people's exposure to marketing by harmful industries and educate them about the associated harms.

We also continue to support the Telethon Kids Institute to develop and refine the very successful Social and Emotional Wellbeing through the Arts pilot program and resources. As a result, we provided a second funding round to support arts organisations to continue to work with researchers

to embed strategies that enhance children and young people's social and emotional development. This project represents a fundamental shift in arts funding, with Healthway supporting the progressive roll-out of comprehensive, evidence-based mental health programming.

This financial year, Healthway also secured partnerships with Surfing WA and the World Surf League to support Western Australia's mental health and wellbeing at events, which included the Margaret River Pro and all of Surfing WA's pathway events throughout the year. These partnerships build on our mental health partnerships with Country Football WA. We are particularly proud of SportWest's work, which following a Healthway grant, developed a mental health framework in partnership with the

“ We continue to invest in current priority areas of health promotion, which include addressing e-cigarette use as a significant public health issue. ”

WA Association for Mental Health and the Mental Health Commission to strengthen mental health activities across community sport in WA. As a result, the Mental Health Commission is now supporting SportWest to develop and implement further resources.

Through a partnership with the WA Football Commission, we are aiming to be the only State where no State Sporting Associations actively promote harmful industries. While this is a milestone achievement, we recognise there is a need to remain vigilant and significant work is required at a national level. Supporting grass-roots sporting clubs to implement healthy eating and drinking initiatives and develop club policies around healthy food and drink provision through our Healthy Sports Program is ongoing.

In addition, we supported 78 schools across the State to implement initiatives aligned with the Health Promoting Schools Framework. This program was so successful we launched a second round this financial year supporting 55 school projects to address priority areas such as healthy eating. The outcomes from this funding round will be realised in the next financial year.

We also provided \$1.6 million to WA researchers in our Open Research Round to address gaps in health promotion

research. These projects will progress next financial year, ultimately impacting policy, programs and practice in WA to improve health outcomes for the community.

Healthway has been focusing its efforts on sharing learnings and exploring opportunities for partnership and collaboration with health promotion agencies across Australia, and internationally with colleagues on the International Network for Health Promotion Foundation. This year a meeting was held in Victoria to discuss ways to expand the network.

As part of the next phase of integration between Healthway and Lotterywest, a co-partnership approach will be adopted to further develop shared strategic grant-making, build a collaborative culture around community investment, and strengthen internal knowledge and capacity. Together, we proudly launched the Western Australian Community Impact Hub and are preparing to launch the new Lotterywest Healthway Grants Portal.

This year we welcomed highly accomplished researcher and academic Professor Donna Cross OAM to the Healthway Board for a three-year term. Professor Cross has extensive experience in health promotion and has contributed significantly to child and adolescent health in Australia and internationally. We also announced the re-appointment of Professor Cheryl Kickett-Tucker AM

and Steve Harris to the Healthway Board. We thank them, and all of the Healthway Board members, for their collective contribution to creating a healthier Western Australia.

Finally, we would like to thank the Minister for Health and Mental Health Hon. Amber-Jade Sanderson, committee members, Healthway's Executive Director Julia Knapton, staff and funded partners for their invaluable efforts in working together to achieve better health outcomes for all Western Australians.

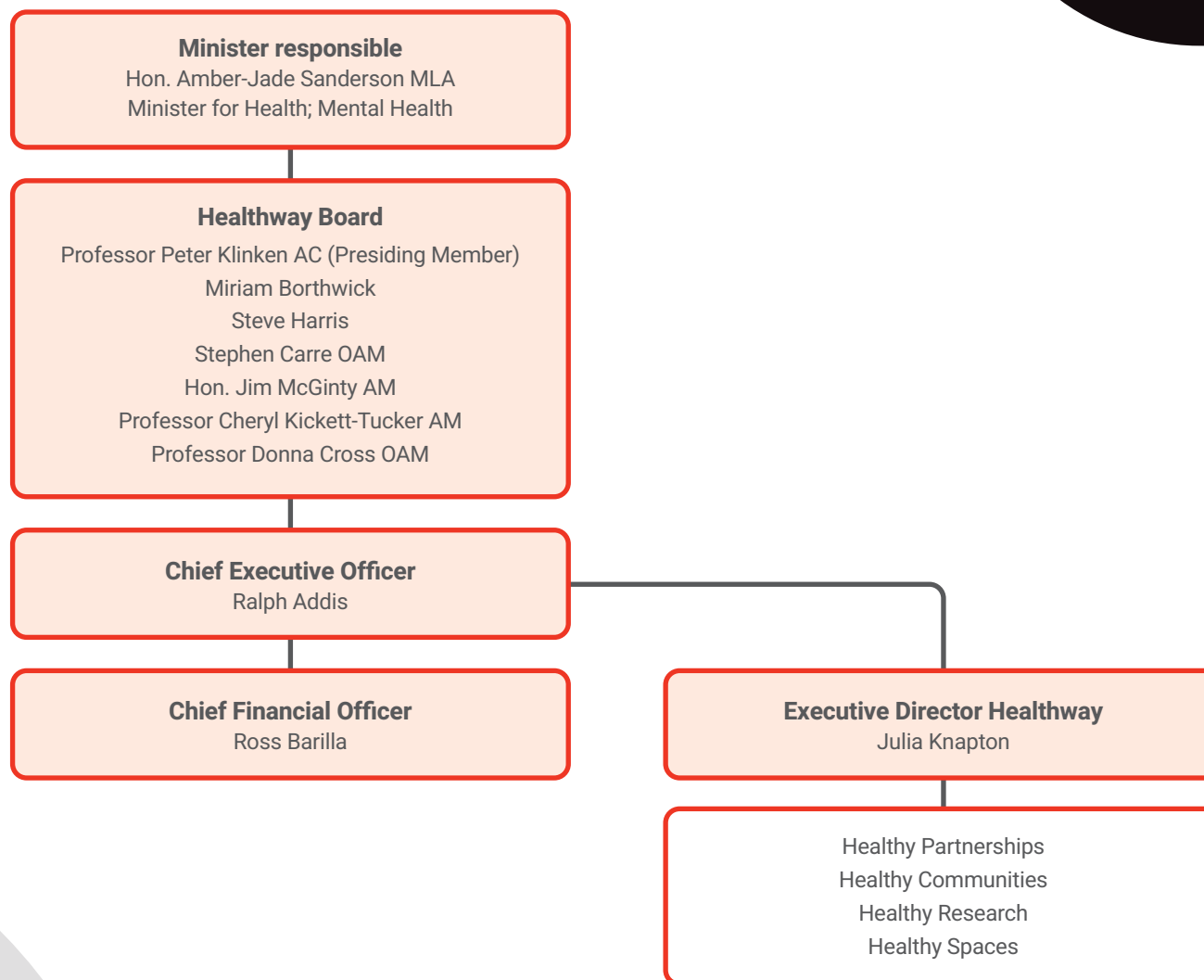


Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member



Mr David (Ralph) Addis
Chief Executive Officer

ORGANISATIONAL STRUCTURE





BOARD MEMBERS



Professor Peter Klinken AC FAHMS FTSE CitWA (Presiding Member) joined the Healthway Board as Presiding Member in October 2018. Professor Klinken is an eminent leader, academic, scientist and for more than 15 years was the Director of the Western Australia Institute of Medical Research and the Harry Perkins Institute of Medical Research. Presently he is the Chief Scientist of Western Australia and holds a Companion of the Order of Australia. Professor Klinken is a graduate of The University of Western Australia with a Bachelor of Science, a PhD in Biochemistry, and a Diploma of Education. He is also the Chair of the Lotterywest Board.



Ms Miriam Borthwick (Deputy Presiding Member) joined the Healthway Board in May 2018 and in September 2019 was appointed the Deputy Presiding Member. She is an experienced journalist, strategic communications specialist, and media relations advisor. Ms Borthwick is Senior Media Advisor to the Harry Perkins Institute of Medical Research and consults to a wide range of clients. She is currently a board member of Rocky Bay and Hale School Foundation and was a former Lotterywest Board member. Ms Borthwick sits on various committees including Women in Media and Rowing WA's philanthropic program Making Waves. She is a graduate of the Australian Institute of Company Directors.



Mr Stephen Carre OAM joined the Healthway Board in May 2018. Mr Carre brings a wealth of experience as a small business owner of his multi-award-winning IGA store in Swanbourne. He is a member of the National Retail Group for Metcash Ltd and was the founder of the Western Australian food and distribution business Farm to Table, which supports farmers to distribute their products to independent retailers and supermarkets. Mr Carre is also a Lotterywest Board member and has held senior roles at Bankwest and worked nationally with Westpac, National Australia Bank, and Insurance Australia Group. He is a Certified Public Accountant and has a Bachelor of Business and Master of Business Administration. Mr Carre is a Fellow of the Australian Institute of Company Directors and was awarded the Medal of the Order of Australia (OAM) in the 2022 Queen's Birthday Honours for his service to the community.



Hon. Jim McGinty AM joined the Healthway Board in May 2018. During his 19-year term as the Member for Fremantle in the Western Australian Parliament he held positions of Minister for Health (2003-08), Attorney-General (2001-08) and Leader of the Opposition (1994-96). As Attorney-General, he is recognised for his contribution to law reform to reflect 21st century standards and values. Among his community commitments, Mr McGinty is Chair of Communicare, Chair of Graylands Reconfiguration and Forensic Taskforce and a Lotterywest Board member. He is a former board member of the Telethon Kids Institute and Brightwater Care Group and former Chair of North Metropolitan Health Service. He also volunteers with Fremantle Sea Rescue.



Mr Steve Harris joined the Healthway Board in September 2016. Mr Harris is Chairman and CEO of The Brand Agency, WA's largest advertising and communications agency with offices in Perth, Melbourne and Auckland, and the WA Agency of the Year for 2017, 2018, 2019 and 2020. He is also a Director of the strategic communications consultancy Cannings Purple. He is a former Director of the WA Chamber of Commerce and Industry and a former President of the Fremantle Dockers. Mr Harris's background includes oversight of major marketing, advertising, sponsorship, and research investments. Mr Harris was appointed as Chair of Healthway's Finance Risk and Audit Committee in September 2019.



Professor Cheryl Kickett-Tucker AM joined the Healthway Board in September 2019. Professor Kickett-Tucker is an Aboriginal Western Australian who is a Wadjuk traditional owner. She has traditional ties to her grandparents' Balladong and Yued country. She is an experienced researcher with a demonstrated history of working in the higher education industry. Skilled in corporate social responsibility, report writing, community engagement, policy analysis, and organisational development, she is a strong research professional with a PhD focused on education from Edith Cowan University. Professor Kickett-Tucker is the founder of PindiPindi Pty Ltd – Centre for Research Excellence in Aboriginal Wellbeing and is a voluntary member of the Board of Directors of Koya Aboriginal Corporation. Professor Kickett-Tucker was awarded an Order of Australia Medal in 2020 and was a 2023 Western Australian of the Year Awards finalist.



Professor Donna Cross OAM joined the Healthway Board in October 2022. She is an Emeritus Professor and Senior Honorary Fellow at The University of Western Australia, Chief Behavioural Advisor to the NSW Government and Senior Research Advisory Fellow at the Telethon Kids Institute. Professor Cross is an internationally-renowned academic, having contributed to child and adolescent health and education research in the USA, Canada, Finland, Norway, Sweden, Denmark, Japan, and Israel (working with the EU COST Collaborations), as well as an expert advisor to UNESCO and WHO, and international foundations such as the (Princess) Mary Foundation in Denmark. She has led research addressing school-based wellbeing issues related to drug use, road safety, smoking and bullying behaviour prevention and children's social and emotional development. Professor Cross holds a Doctorate in Education from Columbia University and is a Graduate of the Australian Institute of Company Directors.

Our commitment to ESG outcomes

Dedicated to improving the health of all Western Australians, Healthway aspires to elevate our positive impact by supporting Environmental, Social and quality Governance (ESG) outcomes.

Conducting our work in alignment with socially responsible principles is part of our culture and at the core of who we are. Highlighted here are some of the ways we have added community value by adopting ESG principles in 2022-23.

Sustainability Action Plan

Objective: To meaningfully encourage and contribute to a sustainable thriving environment.

ENVIRONMENT

Use energy efficiently and reduce our use of pollutants.



CULTURE

Encourage creating a sustainable, collaborative and thriving environment.



OUR GOALS



WASTE

Minimise landfill by promoting waste management.



GOODS & SERVICES

Source ethical and environmentally responsible materials and service providers.

ESG OUTCOMES

ENVIRONMENT

Healthway has a joint Sustainability Action Plan with Lotterywest which outlines our ongoing efforts to meaningfully encourage and contribute to a sustainable, thriving environment. Our plan has four pillars which categorise the steps we are taking to make a difference. Over the last year those steps have included:

- Reduction of vehicle emissions by introducing two electric pool cars to our fleet and supporting reduced staff travel via our ongoing flexible working policy.
- Continuing to provide an extensive range of recycling facilities for staff including collection of organic waste, batteries, dental products, and office products.
- Introducing coffee beans to replace aluminium coffee pods and composting used coffee grounds in our organic waste.
- Supporting reduced paper use by implementing digital signatures, smart forms, and electronic credit card record keeping.

Our grants program gives us the opportunity to influence others to consider their ability to effect environmental change through sustainability. All Healthway funded organisations are strongly encouraged to support environmental sustainability through:

- Avoiding or limiting single-use plastics.
- Considering effective management of waste including recyclable and organic materials.
- Providing information and promotion of public transport and bike parking options.
- Minimising printed promotional material.
- Using sustainable merchandise (no single-use plastics like balloons).
- Using an energy efficient venue and facilities.



Quairading District High School's Bush Tucker Garden was developed alongside the Noongar Ballardong Elders. Image courtesy Quairading District High School.

ESG OUTCOMES

SOCIAL

In December 2022, Healthway launched the Western Australian Community Impact Hub in collaboration with Lotterywest. The Hub is a tool for community members to find information, evidence and insights which enable positive impact on community wellbeing. Providing this free resource enables our grant seeker community and broader stakeholders to design their project, gather evidence and communicate outcomes and impact more effectively.

Working with funded partners

Healthway's work is guided by our five strategic priorities, all of which are designed to achieve positive social outcomes for Western Australians. We are advocates for the improved health and wellbeing of Aboriginal and Torres Strait Islander people, rural and remote communities, and the disadvantaged.

Working with our partners, we strive to amplify wellbeing outcomes as demonstrated through the following examples:

- We've supported the Association for Services to Torture and Trauma Survivors in developing mental wellbeing and social cohesion among WA migrant youth.
- Awarded an Early Career Research Fellowship to Dr Emma Haynes to support her work over the next three years with Aboriginal health service staff and local Aboriginal communities to co-design, deliver and evaluate programs that address locally identified health issues.
- Healthway will partner with the Edmund Rice Centre over the next three years to promote the Go for 2&5 health message through delivery of their youth engagement programs.

To advance social ambitions specific to diversity and inclusion, our policy requirements ask all funding recipients give consideration to:

- Addressing access needs, including parking and facilities to help those with physical needs such as people with disability, prams and walking aids.
- Publicising information regarding access and inclusion prior to funded activities.
- Providing information in languages other than English.
- Providing publicity materials that are clear and legible.
- The affordability of the event.
- Including a Welcome to Country or Acknowledgement of Country.



Opening of Dalyellup Skate Park supported by Healthway through Act Belong Commit. Image by Abby Murray, courtesy Shire of Capel.

Workforce

Through Lotterywest, we aim to develop, support and best position our Healthway team to respond to challenges outlined in the Lotterywest Healthway Strategic Workforce Plan. Our plan aims to provide focus towards equal employment opportunity and diversity. We strive to sustain a work environment where our staff can be their best and feel empowered to bring their authentic selves to work through:

- A program of initiatives that allow our people to actively participate in events and activities that promote, raise awareness, and celebrate diversity.
- Continued delivery of training to promote awareness of factors affecting minority groups and managing bias.

- Recruitment processes which actively promote and support inclusive methods and facilitate individual needs upon employment.
- Ongoing membership with Reconciliation WA and the Diversity Council of Australia
- Ongoing delivery of health promotion opportunities.

Through Lotterywest's most recent workforce survey (includes Healthway and Lotterywest staff), it achieved a 73% staff satisfaction rating as an employer of choice, and a sustained completion rate of above 80% for diversity and inclusion related training modules. Further learning and engagement opportunities are made available to staff including the SBS inclusion program and Acknowledge This! Program, which supports a greater understanding of and authentic approach to presenting an Acknowledgement of Country.

We held a Reconciliation Action Plan workshop for staff in 2022-23 to reflect on how Healthway can embrace and encourage reconciliation advancement. We continue to build cultural awareness through our partnership with Kambarang Services, advancing our Reconciliation Action Plan and establishing a staff learning hub. Healthway aims to empower staff and stakeholders, particularly ahead of the 2023 referendum with education on the Uluru Statement from the Heart.

Once finalised, our Reconciliation Action Plan will complement our existing Access and Inclusion Plan and our Multicultural Action Plan. These plans detail the strategies we are employing across the organisation, in collaboration with Lotterywest, to drive positive social outcomes through increased diversity and inclusion.

We've modelled inclusivity through infrastructure improvements at our head office, where renovations have included provision of gender-neutral and multi-purpose restrooms, supporting our staff with freedom of choice and fostering safe spaces. In May 2023 a building acknowledgement plaque was unveiled, providing permanent recognition that the Whadjuk people of the Noongar Nation are the Traditional Owners of the land on which our head office is based.

“ Our plan aims to provide focus towards equal employment opportunity and diversity. ”

GOVERNANCE

Integrity

Two of Healthway's six core principles, as defined in our Strategic Plan, are to 'Support evidence-based initiatives to deliver positive health outcomes' and 'Improve measures of impact and provide strong returns for the WA community'. These underpinning principles build integrity into our activities and investments, holding us accountable to optimising health and wellbeing outcomes.

Our Code of Conduct guides how we work and how we live our values at work. We updated the Lotterywest Healthway Code of Conduct in 2022-23, providing updates on:

- The expanded reporting obligation for fraudulent or corrupt behaviour.
- New compliance with data governance guidelines.
- Potential conflicts of interest.
- Express prohibition against bribery.
- Expanded consequences for breaches of the Code.

The integrity function in Lotterywest Healthway Corporate Services provides governance and statutory compliance oversight. A robust Integrity Framework has been developed in line with the Integrity Framework Guide provided by the WA Public Sector Commission.

Our Framework describes:

- Clear expectations of employees and Board members in relation to integrity.
- Roles and responsibilities under the Framework.
- Management of integrity based on identified risks.
- Development of integrity knowledge, skills and competencies of employees and Board members.
- Reinforcement of a culture that builds on integrity.
- Cadence for review and updating of the Framework.
- Assurance to the head of the public sector body that the framework is working as expected.

In the interest of proactive prevention of fraud, corruption and misconduct, we offer staff use of a third-party whistle-blower reporting service FairCall.

We also provide staff with integrity training, which is required to be completed annually, reflecting the Public Sector Code of Ethics and our Code of Conduct. Current completion rates of integrity training by staff are:

- 80% Accountable and Ethical Decision Making
- 89% Conflicts of Interest
- 82% Public Interest Disclosure

Cyber security

We acknowledge our responsibility to keep secure data and information we produce and store. In a landscape of increasing cyber threats, we continue to progress a range of security improvements and increase capability and capacity in information management. Our vigilance has protected our ability to provide quality service to our customers as well as our assets. Work in this space is aligned with the WA Government's Cyber Security Policy and industry standards.



WAM's New Noise Program at Sheoak Grove Primary School,
supported by Healthway through Act Belong Commit.
Image by Eduardo Cossio, courtesy WAM.



Agency Performance

Development of Healthway's Strategic Plan 2023-2028

In 2022-23, we commenced developing Healthway's new five-year strategic plan. The draft has been developed with consideration to key health promotion issues and trends, Healthway's legislative context and Board priorities. The new plan will include an increasing focus on high impact grant investment, leadership, and advocacy. The draft strategic plan will be released for stakeholder consultation later in 2023, and following Board and Ministerial approval will be launched in 2024.

St Damien's Catholic Primary School in Dawesville win a YOH Fest (Youth on Health Festival) competition designed to engage kids in the importance of improving their mental and social wellbeing.
Image courtesy YOH Fest.

High impact grant making

This financial year, we supported activities that promote healthy weight and address the emergence of e-cigarette use. Promoting healthy weight includes supporting initiatives that aim to increase healthy eating and physical activity, prevent the harms associated with alcohol use and promote positive mental, social, and emotional wellbeing. This was achieved through the funding programs outlined below.

Through the Healthy Schools Program, grants of up to \$5,000 are provided to progress key health promotion initiatives aligned with the Health Promoting Schools Framework. Last financial year more than \$300,000 in funding was awarded to 78 schools across the State to increase the health and wellbeing of students, and this financial year,

the successful schools have used the funding to implement health projects, such as creating sensory spaces to help students self-regulate, cultivating edible gardens, establishing good physical activity practices (as highlighted on page 26), and holding education sessions on healthy eating.

Due to the success of this program, the Healthy Schools Program was offered again in 2023. Fifty-five schools received funding totalling more than \$217,000 to support projects such as extending the use of the Department of Education's vaping resources by allowing students to develop their own creative ideas to communicate these messages. The outcomes of this round will be realised in the 2023-24 financial year.

In the arts space, we continue to collaborate with the Telethon Kids Institute through the Social and Emotional Wellbeing through the Arts program. We're helping arts organisations build their capacity to increase social and emotional wellbeing in children and young people throughout WA. This financial year we have supported, 23 arts organisations with more than \$625,000 in funding to further embed concepts from this research driven program into their annual programs and organisational approach.

This year, we also continued with the Healthy Sports Program funding with expanded guidelines to provide opportunities for sport clubs to implement healthy eating initiatives and improve canteen facilities. Sixty-two clubs were provided with funding totalling more than \$165,000.

With evidence showing that community sport plays an important role in the promotion of mental health and wellbeing, we provided more than \$73,000 this financial year to support SportWest to evaluate its Mental Health and Wellbeing in Community Sport Initiative. This program focuses on supporting State Sporting Association staff to respond to mental health incidents and promote proactive mental health and wellbeing in community sport.

Healthway's 2022 Targeted Research Round called for research focused on developing contemporary communication messages for children and young people in vaping prevention and healthy eating. Out of the 14 applications received, 4 projects were funded to the value of nearly \$400,000. The research outcomes of this round will be realised over the next couple of years.

Public health advocacy is an integral part of health promotion activity, as it seeks to influence policies and environments, which in turn have a positive impact on the health of individuals and communities. This financial year, we supported

Cancer Council of WA to develop a digital vaping education campaign and support its preventing harm from alcohol research work, including regulating the online sale and home delivery of alcohol.

New evaluation framework

Since Healthway's inception, we have demonstrated a strong commitment to evaluation and significantly contributed to the evidence base regarding investment in community health and prevention.

This financial year, we worked with The University of Western Australia to contemporise our evaluation framework and survey instruments, ensuring alignment to current strategic priorities. The new framework will be progressively implemented from 1 July 2023 and supported through Communities of Practice with key stakeholders.

AGENCY PERFORMANCE (CONTINUED)

Conference presentations

We delivered several conference presentations during 2022-23.

At the VicHealth Space Invaders conference last year, we presented on *Healthy Venues: A collaborative approach to remove unhealthy advertising in local government sport and recreation venues*. The presentation provided an overview of our Healthy Venues program including how we developed and implemented Grab the Good branding to support unhealthy advertising replacement in local government sport and recreation venues. The presentation shared practical knowledge and gave community-level examples of what can be achieved to combat harmful industry advertising.

We also presented at the National Preventive Health Conference 2023 in South Australia in May 2023 on two topics: *Fuelling champions - A collaborative approach to creating healthy sports environments* (Fuelling Champions) and *Creating a Country Football Community of Practice* (Country Football).

The Fuelling Champions presentation provided an overview of our Healthy Sports Program that is delivered in partnership with Fuel to Go & Play® at the Western Australian School Canteen Association Inc. The program targets grass-roots sports

programs to create healthy habits in children and young people, and supports them to implement structural, environmental, and educational strategies to increase healthy food and drink options for players and patrons.

The country football presentation provided an overview of Healthway's role in supporting the Country Football WA to develop a Community Development Program to improve mental health in regional WA. The presentation also outlined the importance of connecting with local health services to successfully implement strategies that will make a real difference to the mental health of country football players and members.

Community Impact Hub

In December 2022, Lotterywest and Healthway launched the Community Impact Hub. The online resource is home to free, user-friendly and practical tools to support better project design and foster consistency in the understanding and approach to planning initiatives which have high impact. Alongside the tools, it provides access to key community data and shared knowledge and insights from peers, peak organisations, and partners. The tools and resources are designed to encourage our grant applicants to clearly articulate their intended outcomes, and their approach to evaluating success.

Lotterywest Healthway Grants Portal

We have worked with Lotterywest to shut down Healthway's online portal in preparation for the launch of a new Lotterywest Healthway Grants Portal in July 2023. The new system will allow for a more effective and coordinated approach of Healthway and Lotterywest grants as well as more efficient and effective processes for writing applications, tracking application processes, managing grants, and reporting.

Annual review of Service Level Arrangement (SLA)

Healthway and Lotterywest continue to operate under an SLA to provide clarity regarding agreed operating arrangements and performance criteria. The annual SLA review was undertaken and showed the arrangements are continuing to work well. The SLA is in place until 30 June 2024.

GRANT FUNDING BY PRIORITY HEALTH AREA



OVER \$20M
to create a
healthier WA.



Healthway supported

336
organisations



403
projects



9,851,430
community
engagements

at a cost of
\$2.05
per
engagement



**Funding breakdown according
to program areas:**

Healthy Partnership

Funding to sport, arts, racing and community events to provide healthy environments, and to educate and promote about good health

\$11,594,208
supported
219 projects

Healthy Spaces

Funding that focuses on providing healthy environments in sport and recreation settings

\$180,591
supported
64 projects

Healthy Communities

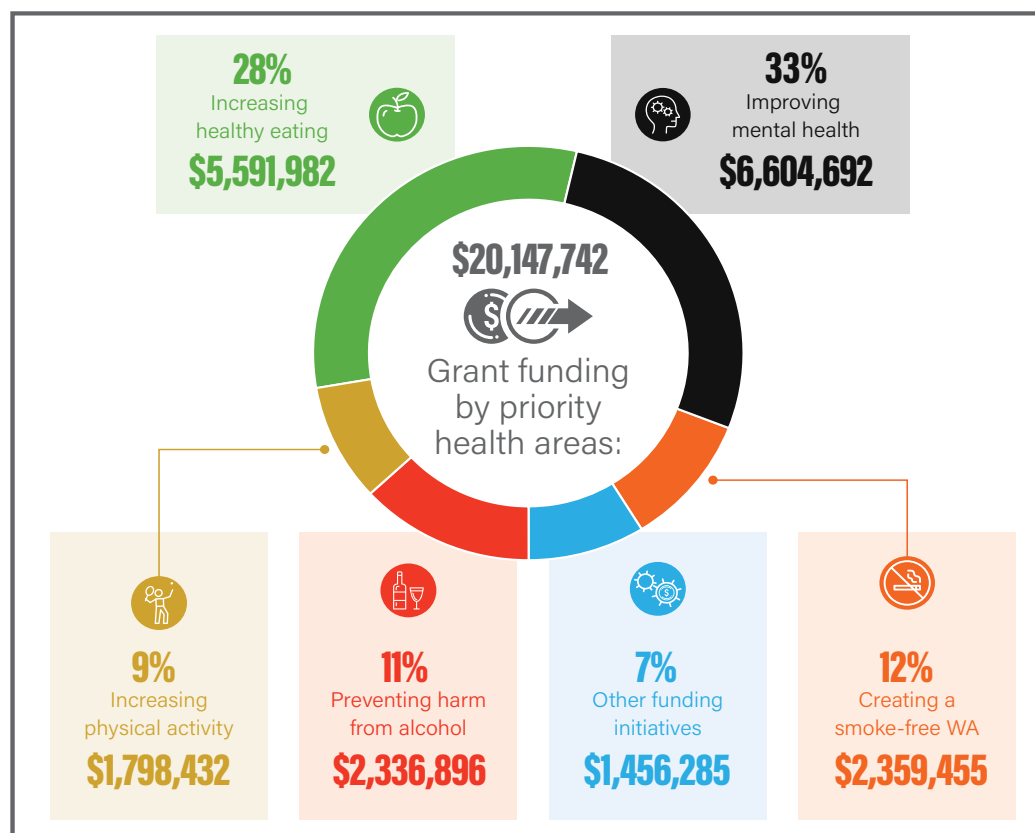
Funding for health promotion projects with our community

\$5,559,103
supported
93 projects

Healthy Research

Funding for health promotion research that builds the evidence base research capacity through fellowships and scholarships

\$2,813,840
supported
27 projects



Our commitment to priority health areas



Increasing healthy eating



Increasing physical activity



Improving mental health



Preventing harm from alcohol



Creating a smoke-free WA

Pinjarra Festival 2023.
Image by Overland Media,
courtesy Shire of Murray.

PRIORITY HEALTH AREA



Increasing Healthy Eating

We partner with community organisations to promote good nutrition and support programs and events which encourage healthy eating. The environment we live in impacts what we eat, from the availability of affordable fresh fruit and vegetables and access to unhealthy food and drinks. A key focus is providing healthier food and drink options where people live, work and play.

We work with organisations to promote good nutrition and support programs and events to:

- Reduce children's exposure to the marketing of unhealthy food.
- Increase access to healthy food.
- Encourage healthy eating habits from a young age.
- Improve public awareness of healthy eating options.



187 ORGANISATIONS



197 PROJECTS



\$5,591,982 IN FUNDING

CASE STUDY



WA Gravity Enduro Goat Farm event 2022.

WA Gravity Enduro

WA Gravity Enduro, which operates the largest mountain bike event series in Australia, received \$30,000 to promote healthy lifestyles at its events. Each event attracts an average of 500 riders and 250 spectators across nine annual events. Healthway works with WA Gravity Enduro to encourage the community to maintain healthy lifestyles through a range of initiatives including presentations on fitness, healthy eating, and mountain biking. The partnership also ensures healthy food and drink choices are available at all events and participants learn how to keep mentally healthy and physically active every day.

"Through our partnership with Healthway we have reduced the community's exposure to unhealthy brands and provided more access to more healthy food and drink options."

Steve Janiec, Director, WA Gravity Enduro.

PRIORITY HEALTH AREA - INCREASING HEALTHY EATING (CONTINUED)

CASE STUDY



The children's garden at the Margaret River Community Centre. Photo courtesy Margaret River Community Centre.

Margaret River Community Centre

Margaret River Community Centre received more than \$44,000 to pilot a nutrition education program called Local Eats to increase the exposure, acceptance and knowledge of healthy eating, particularly of vegetables, in early childhood. Educators have observed that opportunities for tasting and other sensory exploration ignites children's natural curiosity, with many who were reluctant, now willingly tasting and eating a variety of vegetables during guided lessons and at snack times. Key partners supporting the program in the local community included childcare centre staff, Edith Cowan University Public Health team (ECU), the Shire of Augusta-Margaret River, Nutrition Australia, the Stephanie Alexander Kitchen Garden Program, and Town Team Movement.

"We know fruit and vegetable variety in the diet improves health outcomes, and this program is teaching children about where food comes from, leading to generational change to improve eating behaviors now and into the future."

Lucinda Hancock, CEO, Nutrition Australia.

CASE STUDY



Fruit and vegetable stall. Photo courtesy Edith Cowan University.

Edith Cowan University (ECU)

ECU's South West Food Community project aimed to improve physical, social, or financial access to healthy food for regional residents and — after a successful pilot program — has now expanded into six other regions of Western Australia. Now known as Food Community, funding of more than \$170,000 will see the project work with and support government and community-based food initiatives in the Wheatbelt, Midwest, Great Southern, Kimberley, Goldfields and Pilbara regions over three years. During the first year of the project, the team identified more than 270 food security initiatives across regional WA, including the Seeds in Schools Program, the Wyalkatchem Community Resource Centre Food Relief Packages initiative, the Bundiyyarra Aboriginal Community Aboriginal Corporation frozen meals project and the Regional Alliance West emergency food relief initiatives.

"The project aims to identify the various people, groups and organisations who are involved in food initiatives, so we can better work together to enhance food security in WA regions."

Dr Stephanie Godrich, Project Manager, ECU's Centre for People, Place and Planet.

CASE STUDY



A child meets one of the Crunch & Sip's Adventure Trail Healthy Heroes. Photo by Jeremy Meyer, courtesy City of Cockburn.

City of Cockburn

The City of Cockburn's Coogee Live 2023 once again created a unique, large-scale and free community event that attracted more than 26,000 visitors. Healthway funding of \$20,000 supported the City of Cockburn to increase education around healthy food at the event, which saw free healthy cooking demonstrations and education workshops, healthy food options, water hydration stations, and free fruit for children and families. Through our partnership, we developed a Crunch & Sip Adventure Trail, which took visitors on a healthy journey around the festival, visiting Healthy Heroes with activities designed to further educate children and families on the importance of healthy eating.

"Coogee Live continues to bring the City of Cockburn community together through the delivery of a world-class, weekend-long, healthy outdoor festival and I look forward to continued success in 2024."

Brittany Cover, Head of Library and Cultural Services, City of Cockburn.

FEATURE CASE STUDY

Supporting grass-roots sports clubs



Dragon Fire Netball Club's education session offers healthy snacks from Fuel to Go & Play® recipes. Photo courtesy Fuel to Go & Play®.

We have a significant partnership with the Western Australian School Canteen Association Inc. which received more than \$800,000 in 2021 to deliver Community Nutrition Services until September 2024. As part of this service, its Fuel to Go & Play® team works with our funded organisations to create healthier food and drink environments. This includes working with State Sporting Associations, such as Netball WA, to create healthier canteens by increasing healthy options, removing sugary drinks at events, and implementing strategies to engage grass-roots netball clubs with the healthy eating message.

We recognise that many grass-roots sports clubs do not operate a canteen service, such as Dragon Fire Netball Club, however through the support provided by Fuel to Go & Play®, they can still positively impact the health of their members. Dragon Fire Netball Club has implemented a range of strategies, such as nutrition education sessions for its players to learn about the importance of consuming healthy food and drinks to fuel their bodies for game day. In addition, the club models healthy behaviours by providing fruit, water, and healthy snacks during trainings and always encourages players to drink water rather than sports drinks. The club is also looking at healthy fuelling goody bags to hand out to players pre and post-game based on the recommendations made at the nutrition education session.

PRIORITY HEALTH AREA



Increasing Physical Activity

We are helping more Western Australians to be active and participate in sport and recreation. These partnerships are providing quality participation opportunities for young people, with a focus on Aboriginal children living in remote and regional WA.

We partner with organisations to increase physical activity opportunities for all Western Australians including:

- Creating opportunities for people to engage in physical activity.
- Shaping environments to enable physical activity and reduce sedentary lifestyles.
- Promoting active living as part of daily life.
- Increasing knowledge and skills of the benefits of physical activity.



18 ORGANISATIONS



22 PROJECTS



\$1,798,432 IN FUNDING

CASE STUDY



KIDDO Program. Photo courtesy Waddington Primary School.

KIDDO Program

Fifteen WA schools were supported through the Healthy Schools Program to run The University of Western Australia's KIDDO program, which assists children with fundamental movement skills to increase their confidence and participation in physical activity. UWA introduced the program in 2019 after finding thousands of children lacked skills ranging from balance to running, jumping and basic ball skills. All 15 schools recorded a marked improvement in their students since introducing the KIDDO program, with many now factoring physical activity into their future business plans. Not only the children benefitted from the program, but teachers and parents did as well.

"The KIDDO team really engaged the children in focused instructions through games and then applied these, which the children absolutely loved. It built our staff capacity in delivering fundamental movement skill activities and it also built staff knowledge."

Jemma Tomlinson, Principal, Waddington Primary School.

PRIORITY HEALTH AREA - INCREASING PHYSICAL ACTIVITY (CONTINUED)

CASE STUDY



The Colour Carnival – Youth Week multi-sport evening. Image courtesy WA Cricket.

WA Cricket, WA Football Commission, and Basketball WA

Nearly 1,400 Aboriginal youth have participated in a first-of-its-kind tri-sporting initiative in the Pilbara. WA Cricket, together with the WA Football Commission and Basketball WA received \$96,000 in funding to develop the Hedland Aboriginal Youth Sports Connect Initiative (HAYSCI), a program that engages young Aboriginal people (15-17 years) in physical activities during out of school hours. The initiative has provided invaluable opportunities to connect young people to community sports, community services, and education providers to build a greater understanding of the benefits of physical and mental health.

"The uniqueness of the tri-sport commitment... adds to the depth of local community engagement and connection to services as each sport caters to different audiences, broadening the scope."

Fiona Cumming, Participation and Diversity Manager, WA Cricket.

CASE STUDY



Wildwater. Image by John O'Sullivan, courtesy Paddle WA.

Paddle WA

Paddle WA received \$41,000 for its Paddling, Let's Do It! program to get people paddling while promoting the importance of good nutrition, being active and being SunSmart. The program involves a series of Paddle WA events, including the Sea Kayak Festival, Women's Master Sprint Program, the Ramon Challenge, Northam to Toodyay and Classic Paddle. A new online education video initiative was introduced to target recreational paddlers, non-members and those in regional areas who have access to a kayak or canoe, but no one to teach them. The videos provide healthy snack food tips and educate on what foods should be eaten after long paddles to remain healthy and energised, plus recommends appropriate sun protective clothing.

"Through our partnership with Healthway we can encourage the community to pursue paddling and show them how to lead healthy lifestyles at our events across the State. At our Nationals Championships, the fresh fruit and healthy options were by far the most popular."

Leanne Hampson, Marketing and Communications Coordinator, Paddle WA.

FEATURE CASE STUDY

Sport as a vehicle for community development programs

We support community development programs that use sport and recreation as a mechanism to support the holistic health and wellbeing of Aboriginal children and young people.

This financial year, we continued to support:

- Koya Aboriginal Corporation.
- Stephen Michael Foundation's Strong and Active Midwest Communities Program.
- Garnduwa's Kimberley Active Communities Program.
- Ngurra Kujungka's Western Desert Program.
- Geraldton Aboriginal Sporting Corporation Midwest Sport Program.

We worked with these organisations to deliver community driven sport and recreation programs and provided participation opportunities for children and young people living in regional and remote areas of WA. Focusing on a strengths-based approach, these community development programs empowered young people, built resilience and leadership within their communities, and provided opportunities to increase healthy eating, connection to country and culture and supported social and emotional wellbeing.

Through these programs, we worked with the organisations to develop culturally appropriate education resources, health messaging, and activities in collaboration with community.

These organisations have strong connections to their communities and partner with local Aboriginal Health Services, Tackling Indigenous Smoking Programs, State Sporting Associations and other local networks to support the delivery of comprehensive and culturally appropriate programs.

By working together, we are creating supportive environments that positively impact the physical and mental wellbeing of children and young people.



Healthway supported Martu Youth Festival held in Nullagine in July 2022.
Photo courtesy Ngurra Kujunka.

PRIORITY HEALTH AREA



Improving Mental Health

Having social connections, good personal relationships and being part of a community are vital to maintaining mental health. The right foundations for mental wellbeing are built wherever people live, learn, work and play. Preventing mental ill-health and improving mental health can be complex, requiring community-wide strategies as well as strategies targeting groups known to be at increased risk.

We are committed to improving the mental health and wellbeing of Western Australians by:

- Increasing knowledge of strategies for staying mentally healthy.
- Shaping environments conducive to good mental health.
- Creating opportunities for social inclusion and connectedness.
- Improving public understanding of the catalysts of good mental health.
- Reducing social harms (bullying, discrimination).
- Improving knowledge of how to seek help when needed.



79 ORGANISATIONS



108 PROJECTS



\$6,604,692 IN FUNDING

CASE STUDY



Students graduate from the Building Bridges program. Photo courtesy ASeTTS.

Association for Services to Torture and Trauma Survivors (ASeTTS)

ASeTTS received more than \$73,000 to run a 10-month pilot that focused on developing mental wellbeing and social cohesion among 25 young people aged 12-18 years from refugee backgrounds. Called Building Bridges, it consisted of workshops and interactive activities that built the students' confidence, leadership skills and connections with like-minded people. At the end of the workshops, the students from Syria, Sri Lanka, Egypt, Iraq, Thailand, Myanmar, Palestine, Afghanistan, and Somalia found they had a better understanding of their own mental health and wellbeing and how to seek support.

Healthway gave us freedom to be creative with planning and delivering activities, as a result 92% of project participants who contributed to the project evaluation gave 8 out of 10 for satisfaction, which shows that the project was very successful."

Tharanga De Silva, Senior Community Development Coordinator, ASeTTS.

PRIORITY HEALTH AREA - IMPROVING MENTAL HEALTH (CONTINUED)

CASE STUDY



Surfing WA, Healthway and Flowstate present at the Mental Health Boardriders Workshop at the 2023 Margaret River Pro. Photo by Raeley Jones, courtesy Surfing WA.

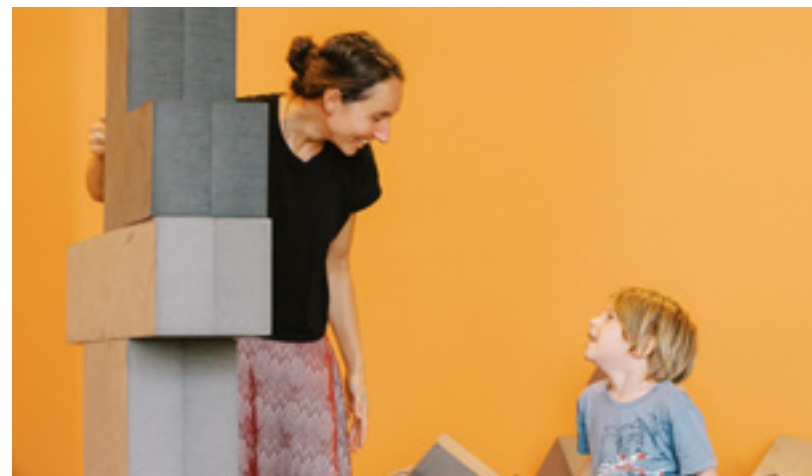
World Surf League (WSL) and Surfing WA

For the first time, the WSL, and Surfing WA worked with Healthway to strengthen community mental health and wellbeing at surfing events. The surfing events included one of the most watched international events - the Margaret River Pro. As part of this partnership mental wellbeing workshops and educational initiatives were delivered to clubs and spectators through local service providers. Tailored mental health resources were developed for people attending surfing events and Healthway engaged local community groups in the delivery of targeted youth education and activation strategies. Staff also received mental health first aid training, and high-profile athlete event ambassadors promoted positive mental health and wellbeing messages supported by the Think Mental Health campaign. To support this work, the organisations received combined funding of \$330,000 this year.

"Awareness around mental health is something that is really important to the WSL and our athletes which is why this partnership with Healthway is such a special one for us."

Andrew Stark, APAC President, WSL.

CASE STUDY



Exquisite Bodies, AGWA installation view 2023. Photo by Rift Photography, courtesy AGWA.

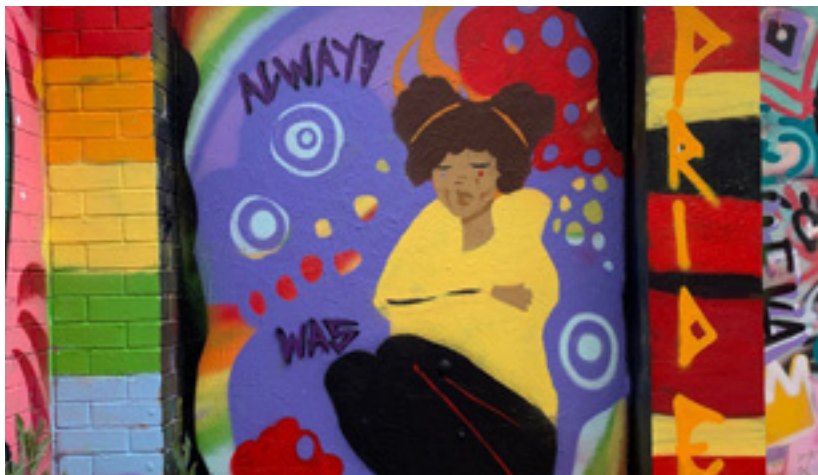
Art Gallery of Western Australia (AGWA)

AGWA received \$155,000 for Gallery 09 (G09), an interactive, all-ages, artist-led project that supports mental health and wellbeing strategies. G09 is the first interactive gallery space in Australia and demonstrates AGWA's commitment to work with Healthway to develop meaningful, multi-sensory projects that have social, emotional and community impact. This year, G09 is featuring Exquisite Bodies in collaboration with Bruno Booth. This artist activation interrupts perceptions of disability and normativity, using figurative sculptures that transform with audience interaction. AGWA is recording record-breaking numbers of public attendance in the gallery. A recent statement from a gallery participant reflects the change Healthway and AGWA have worked to achieve:

"How wonderful to enter AGWA and.... enter the thoughtful world of Gallery 09 and experience Exquisite Bodies by Bruno Booth, well we should say by Bruno and everybody. This is really where art has to go. Away from elitism and the educated few into experience, performance, and inclusivity. Art has to become educational, must steer away from the precious object, if it is to evolve. It must come down from its pedestal and be demystified. Congrats to all concerned... Art is for everyone."

PRIORITY HEALTH AREA - IMPROVING MENTAL HEALTH (CONTINUED)

CASE STUDY



Polly – Pearl (MOHS) Courtyard Wall, DRIP, November 2022. Image courtesy YMCA WA.

YMCA of Western Australia Youth and Community Services Incorporated (YMCA WA)

YMCA WA received \$50,000 this financial year for its YCREATE program to deliver six sub-programs that supports young people aged 12 - 25 years to take action to improve and protect their mental health and wellbeing through music and art. The Gallery Space program is an example of a sub-program where six exhibitions were held showcasing 107 young artists' work. The exhibitions, in partnership with the Mental Health Networks and Rat Bag Media Arts, displayed art pieces by young people. The gallery provides a free exhibition space for young artists to foster a connection to community while building their self-esteem by engaging them in projects that promote positive mental health and wellbeing.

"YCREATE engages young people in an environment that fosters positive youth development through strong positive relationships, skill-building opportunities, and opportunities for young people to contribute in a way that is meaningful to them."

Michelle Champion, General Manager, Youth, Community & Leisure Services, YMCA WA.

CASE STUDY



MindsOnline website. Image courtesy UWA.

The University of Western Australia (UWA)

In 2018, Professor Stephen Houghton from UWA received more than \$400,000 for a research project that developed, tested and delivered a 3-D animated-interactive, self-paced, school-based program called MindsOnline. The research project was funded over three years, however, due to delays associated with the COVID-19 pandemic, it has concluded this financial year. MindsOnline was co-designed with young people to offer greater accessibility to preventive mental health via the school system. In the program, the young person uses an avatar which is repeatedly exposed to school and home-based experiences that challenge their mental health by resolving situations in a kind manner to reduce the negative patterns of thinking that drive emotional and behavioural dysfunction. The program also increases the young person's self-management of their mental health.

"The project has been exciting and has generated further funding from the Australian Research Council, so we are indebted to Healthway for their support."

Professor Stephen Houghton Registered Psychologist, Child and Adolescent Mental Health and Wellbeing Research Clinic, UWA.

PRIORITY HEALTH AREA



Preventing Harm from Alcohol

We continue to partner with organisations to develop programs and initiatives to build healthier communities to prevent and reduce the harms associated with alcohol. We also invest in research and health projects that contribute to the evidence and knowledge-base to guide future directions in health promotion. The Alcohol.Think Again campaign coordinated through the Mental Health Commission and supported by Healthway, uses the latest evidence to raise awareness and educate the community to prevent and reduce the harm from alcohol. The campaign messages are applied in Healthway-funded community events and projects.

We are committed to improving the mental health and wellbeing of Western Australians by:

- Improving access to alcohol-free environments.
- Reducing underage exposure to drinking and alcohol promotion.
- Promoting awareness of healthy drinking habits.
- Normalising moderation in adult alcohol consumption.
- Promoting abstinence from alcohol among pregnant women and people under 18 years.



11 ORGANISATIONS



11 PROJECTS



\$2,336,896 IN FUNDING

CASE STUDY



Volunteer data collectors, who worked in pairs to capture alcohol advertising around five coastal locations, including on the beach. Photo courtesy Curtin University.

Curtin University

Associate Professor Justine Leavy from Curtin University received nearly \$75,000 through Healthway's 2022 Targeted Research Round which focused on the impact of harmful industry marketing on children and young people. This research will explore and quantify the impact on young people of exposure to outdoor and digital alcohol advertising in and around aquatic settings and contribute to the limited evidence base on alcohol industry advertising tactics relating to the portrayal of alcohol consumption in aquatic environments. At the end of this 18-month research project, the outcomes will help inform the Royal Life Saving Society WA's educational, behavioural, and socio-environmental strategies to prevent alcohol-related harms. The outcomes will also support policy change and improve water safety and alcohol related injury prevention across WA.

"So far, the exploratory research has allowed us to develop navigation maps, buffer zones and hot spots identifying, recording, and geocoding outdoor alcohol advertising around five coastal locations in metropolitan Perth."

Associate Professor Justine Leavy, Curtin University.

PRIORITY HEALTH AREA - PREVENTING HARM FROM ALCOHOL (CONTINUED)

CASE STUDY



Carnarvon workshop. Image courtesy ADF.

Alcohol and Drug Foundation (ADF)

The ADF received \$200,000 for the Good Sports WA program – a preventative health program helping to make community sporting clubs healthier, safer and more family-friendly. To date, the Good Sports Program has recruited 490 clubs into the program from the regions of highest risk of alcohol and drug harm in WA. Of these 224 are in remote regions of the State. The 184 clubs that have joined this financial year already report significant changes, including reduced pricing on non-alcoholic drinks, eliminating happy hour for alcohol consumption, and implementing policies to protect the health and safety of players and members. Across the State, 190 clubs have achieved gold level accreditation to become community leaders. WA ADF staff also delivered 53 forums specifically designed to facilitate conversations and understanding of key issues around alcohol and sporting clubs.

"The ADF is looking forward to continuing to work with Healthway to engage more sports clubs and increase the impact of the program by focusing on regions of highest need."

Greg Williams, State Manager, ADF WA.

CASE STUDY

Cancer Council WA

Cancer Council WA received more than \$1 million in 2021 in response to the targeted call for public health advocacy services in the priority area of preventing harm from alcohol. Over a three-year grant period the Cancer Council WA will:

- Build the case for each level of government to act within its jurisdiction to reduce young people's exposure to alcohol marketing.
- Build the case for the WA Government to comprehensively regulate the online sale and home delivery of alcohol.
- Build the case for the WA Government to address very cheap alcohol products.
- Reduce the influence of unhealthy industries in the development of alcohol policy in WA.

In this second year of the project, Cancer Council WA released new research that was conducted by Deakin University showing that alcohol is being delivered without checks for identification and intoxication, while alcohol delivery companies engage in highly targeted marketing.

"The research highlighted that current practices for online marketing and delivery of alcohol are putting people in the community at risk, especially children and people who drink at high risk levels."

Julia Stafford, Alcohol Program Manager, Cancer Council WA.



Cancer Council WA report on the online sale and delivery of alcohol in WA. Image courtesy Cancer Council WA.

PRIORITY HEALTH AREA



Creating a Smoke-Free WA

Creating a smoke-free WA has been a priority for Healthway since its inception more than 30 years ago. Smoking rates remain high among some community groups in Western Australia, including those living in rural and remote locations. We remain committed to creating a smoke-free WA, which includes addressing e-cigarette use.

Healthway works with the community to:

- Normalise smoke-free and vape-free environments.
- Reduce tobacco exposure among children and young people.
- Promote the benefits of smoke-free living.
- Remove drivers of smoking uptake.
- Promote the benefits of quitting smoking and e-cigarettes



48 ORGANISATIONS



51 PROJECTS



\$2,359,455 IN FUNDING

CASE STUDY



E-cigarettes. Image courtesy Cancer Council WA.

Cancer Council WA

Cancer Council WA received \$375,000 to develop and implement a digital education campaign and online hub for young people, highlighting the risks of using e-cigarettes. The funding aims to improve community awareness regarding the health impacts of e-cigarette use among 14 - 24-year-olds and will complement other State Government initiatives, such as the Do You Know What You're Vaping? awareness campaign and the WA Schools Anti-Vaping Toolkit. Research has found that e-cigarette use is socially acceptable among young people and is seen as more appealing than tobacco cigarettes due to the flavours and taste. The digital education campaign and online hub are due to be launched in October 2023.

"Young people have become a key target of e-cigarette marketing strategies used by the tobacco industry, which include the use of digital marketing and social media influencers. I am excited to deliver on this project that will be translated into real-world outcomes."

Ashley Reid, CEO, Cancer Council WA.

CASE STUDY



Prof. Jonine Jancey received funding through Healthway's 2022 Targeted Research Round. Image courtesy Curtin University.

Curtin University

Professor Jonine Jancey from Curtin University received more than \$119,000 this financial year through the 2022 Targeted Research Round for her project: Capacity building to combat harmful industries: e-cigarettes and other electronic nicotine products. The project aims to equip health promotion professionals with the knowledge and skills to engage with young people on digital platforms to deliver behaviour change messages to prevent e-cigarette uptake. Once this research is complete, an online course will be developed for public health and health professionals and a Digital Advocacy Community of Practice will also be established to facilitate ongoing information sharing, and translation of emerging research.

"Healthway funding is invaluable to the Western Australian health promotion sector, supporting priority research and practice. I am excited to deliver on this project that will be translated into real-world outcomes."

Professor Jonine Jancey, Curtin University.

CASE STUDY



30-Lap Street Stock Stampede winners. Image by Murray Parke, courtesy Manjimup Speedway Club.

Manjimup Speedway Club

Manjimup Speedway Club received \$10,000 to promote the Make Smoking History message and reduce tobacco exposure by creating a smoke-free environment (including e-cigarettes/vaping products). To support this, the club runs education campaigns, so its members can seek support if required. Signage is also displayed around the track, and infield personnel wear 'smoke-free event' branded shirts and hi-vis vests. In addition, in collaboration with Fuel to Go & Play®, the club also made changes to its canteen to promote healthier eating, including reducing the number of red foods on sale, trialling a lite range of hot foods, stocking smaller flavoured milk sizes, and offering meal deals with water. Canteen staff also completed online nutrition education training.

"The response to all the healthy changes from competitors and the wider community was overall very positive."

Canteen Manager, Manjimup Speedway Club.

PRIORITY HEALTH AREA



Additional Priorities

In addition to our priority health areas, we also fund issues where there is potential to reduce the disease burden in the WA community by encouraging healthy lifestyles, or other health promotion approaches.



12 ORGANISATIONS



14 PROJECTS



\$1,456,285 IN FUNDING

CASE STUDY



Emma Haynes received an Early Career Research Fellowship from Healthway. Photo courtesy UWA.

University of Western Australia (UWA)

Dr Emma Haynes from UWA received more than \$128,000 this financial year for her Early Career Research Fellowship. Dr Haynes' Fellowship will support her work with Aboriginal health services staff and local Aboriginal communities to co-design, deliver and evaluate programs that address locally identified health issues. Through the Fellowship, Dr Haynes will collaborate with local communities and Aboriginal medical services in Bunbury and Wiluna to co-design locally relevant action research projects. At the end of her fellowship, the research methods will be evaluated to determine their impact in delivering effective Aboriginal-led health promotion projects that support implementing Priority Reform Four (data sovereignty) of the National Agreement on Closing the Gap.

"I am inspired by the support I have received and believe together we can make a real difference."

Dr Emma Haynes, UWA.

PRIORITY HEALTH AREA - ADDITIONAL PRIORITIES (CONTINUED)

CASE STUDY



The research project's website: www.revproject.org.au.

Curtin University

Dr Jonathan Hallett from Curtin University received more than \$74,000 through Healthway's 2022 Targeted Round to explore young people's exposure to gambling marketing and how this influences their attitudes and behavioural intentions. A co-design approach will be used to work with young people to develop recommendations for health promotion interventions in WA to reduce exposure of young people to gambling marketing, and the associated harms. Once the exploratory research is complete, a range of initiatives will be developed including strengthening policies and practices to limit gambling sponsorship and advertising in community, sports, and arts sectors. A network of youth advocates will also be formed to facilitate strategies that will achieve greater awareness amongst young people and the community about gambling harms.

"This research project is amplifying the voices of young people in the debate on preventing harm from gambling industry tactics and products – to counteract its normalisation and protect future generations of consumers."

Dr Jonathan Hallett, Curtin University.

CASE STUDY



SunSmart School Tennis Classic.

Tennis West

Tennis West received \$160,000 to promote the SunSmart message and reinforce the importance of good nutrition across its Classroom to Clubhouse program. The program involves entry level, inclusive school-based programs, competitions, and tournaments including the SunSmart Schools Classic and the Red Ball Schools Competition. Through this program, Tennis West and Healthway worked together to educate children and young people, teachers and parents across WA about the importance of adopting sun protection behaviours. For example, during SunSmart School events, Tennis West provided teachers with education packs to encourage schools to develop a SunSmart policy and a 'best practice guide' to support physical education classes.

"Healthway's funding allows Tennis West to educate players, coaches and spectators about how to protect themselves from harmful UV by promoting the SunSmart health message. Tennis West also remains committed to encouraging junior players to make healthier eating and drinking choices."

Brett Patten, CEO, Tennis West.

PRIORITY HEALTH AREA



Healthway and Lotterywest Co-Investment

Healthway and Lotterywest continue to work together to pave the way for opportunities to align our grant making strategies and in turn maximise community support.

Through our grant making strategy, the Community Investment Framework and the priority health area Active Healthy People, we support the WA community to be more active and support initiatives which promote healthy lives.

CASE STUDY



Koolbardiwer Wardong – Albany's Children's Chorus Rehearsals. Image by Nic Duncan, courtesy WA Opera.

WA Opera

Healthway and Lotterywest has provided \$235,000 in funding (\$105,000 from Healthway and \$130,000 from Lotterywest) to pilot WA Opera's new Community Outreach Program. The pilot aims to strengthen the social and emotional wellbeing of children and young people through the arts. Guided by the Telethon Kids Institute, the 18-month pilot will work with City of Gosnells, City of Cockburn, the North Midlands Project and local Youth Advisory Groups to tailor a variety of vocal, choir and mixed opera workshops relevant and meaningful to young people in each community. Healthway's funding will support the delivery of the entire pilot over three phases: 1. consultations and school workshops, 2. community immersion workshops, and 3. community choral phases. Lotterywest's support is a co-contribution to phases two and three. Developing an evidence-based mental health promotion framework that could be shared with other arts organisations would be one of the pilot's main goals.

"Enhancing the social, emotional and mental wellbeing of young Western Australians through singing has proven to be great for confidence and self-esteem."

Teresa Letizia, Education Manager, WA Opera.

PRIORITY HEALTH AREA - INCREASING PHYSICAL ACTIVITY (CONTINUED)

CASE STUDY



Curtin University's research team for "Fleeing the war across oceans" Photovoice project.

Curtin University

Curtin University received more than \$60,000 in funding from Healthway and Lotterywest (\$30,837 from Healthway and \$30,837 from Lotterywest) to develop an arts-based project to support the mental health, trauma and psychosocial wellbeing of Ukrainian people displaced by the war. Despite strong public and government support for Ukrainians, the initiatives to support them have been developed ad hoc with little consideration for particular groups, their context and circumstances. This project aims to develop a better understanding of their experiences, challenges and needs to inform the policies and

initiatives that aim to assist displaced Ukrainians through the arts. Ukrainian participants (displaced persons who came to Perth due to the war) will take part in participatory therapeutic practices (through interviews and Photovoice) so they can reflect and share their experiences in a creative and meaningful way and gain useful photography skills and knowledge. This project will also assist them in developing social networks, positively impacting health and wellbeing in the long-term.

The participants' work will raise awareness about their experiences and the impact of displacement on wellbeing amongst the wider community through exhibitions, school visits and a website.

At the end of this project, Curtin will develop a report on the key findings and recommendations for the community, policy makers, and service providers to help inform successful settlement and integration programs in WA. There will also be an accompanying travelling exhibition of participant photographs with the first exhibition displayed during Refugee Week in June 2023. Healthway funding supports the delivery of the project, while Lotterywest funding assists with salary support, facilities for workshops and exhibition space and interpretation.

"The project will empower Ukrainian displaced people and provide them with a sense of belonging in their new community in Western Australia, which will help with their psychosocial wellbeing."

Professor Jaya Dantas, Curtin University.

Thriving in Motion instructors. Thriving in Motion is a physical activity program for young trans and gender diverse people. Image courtesy Thriving in Motion.



Significant issues impacting the agency



Technological transformation

Technology continues to evolve at a fast pace, and significant work has progressed on the replacement of the Healthway grants management system, with a new portal set to launch early in 2023-24. This financial year also saw the completed transition to fully flexible corporate device technology, responding to the demand for more flexibility in the way we work.

Cyber security

In the current climate of increased cyber threats and scams, it is paramount Lotterywest and Healthway ensures the security of data. Lotterywest is undertaking measures aligned with the WA Government's Cyber Security Policy, including maintaining compliance with industry security standards and implementing an ongoing program of cyber security enhancements and boosting internal capability in information management. This includes the ongoing development of an information management strategy and education program.

Organisational and strategic change

As Healthway develops its new strategic directions for the future, it is important to ensure the organisation is appropriately structured to deliver on priorities. As part of Lotterywest, strategic, functional and structural resource reviews were undertaken to guide approaches to build capacity and effectively respond to change.

Player safety

Following the integration of Healthway with Lotterywest, Healthway has participated in Lotterywest's Gambling Harm Minimisation Advisory Committee to provide advice on Lotterywest's responsible gambling program and ensure that it is reflective of best practice and responsive to up-to-date research as much as possible. Healthway will continue to provide advice and support over the coming financial year.



Mindful Hearts Outreach trip to the Kimberley.
Image courtesy Yogazeit, Mindful Hearts and the
Wangkatjunka Remote Community School.

Disclosures and Legal Compliance

Key performance indicators 2022-23

The Key Performance Indicators (KPIs) report on the performance of Healthway in achieving the desired outcomes aligned to the *Western Australian Health Promotion Foundation Act 2016*.

Healthway's reportable KPIs comprise two effectiveness indicators and one efficiency indicator.

Government goal

Sustainable Finances: Responsible financial management and better service delivery.

Key outcome

To fund activities that promote good health and encourage healthy lifestyles in the Western Australian community.

Service

To promote and facilitate good health and activities which encourage healthy lifestyles in Western Australia.

Certification of key performance indicators

We hereby certify that the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ended 30 June 2023.



Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member
17 August 2023



Mr Steve Harris
Board Member
17 August 2023

KEY PERFORMANCE INDICATORS 2022-23

Introduction

The Key Performance Indicators (KPIs) report on the performance of Healthway in achieving the desired outcomes aligned to the *Western Australian Health Promotion Foundation Act 2016*. Healthway's reportable KPIs comprise two effectiveness indicators and one efficiency indicator.

Government goal

Sustainable Finances: Responsible financial management and better service delivery.

Key outcome

To fund activities that promote good health and encourage healthy lifestyles in the WA community.

Service

To promote and facilitate good health and activities which encourage healthy lifestyles in WA.

Ishar Multicultural Women's
Health Services Inc. Healthy
Food, Healthy Cultures nutrition
education program



KEY EFFECTIVENESS INDICATORS

Contractual Evaluation Measure

KPI 1: Extent to which funded organisations have met the requirements and objectives agreed to with Healthway

The contractual evaluation measure is a subjective score and reports through two separate scales that measure the aggregated level at which funded organisations met contractual obligations and provided value for money.

The contractual obligation score applies a scale (from 1 to 5, with 1 representing projects falling well short of expected contractual requirements) for each completed project to measure the extent to which funded organisations have delivered on agreed contractual obligations. These scores are then consolidated for an overall score by program areas as shown in Table 1.

Table 2 reports on the results for the value for money score of projects completed in 2022-23 and applies a scale (from 1 to 5, with 1 representing low value for money) based on five pre-determined strategic dimensions, including the reach of funded projects into agreed target priority groups, and evidence of a focus on engaging people in healthy behaviours. These scores are then consolidated for an overall score by program area.

The health promotion research grants evaluations are excluded from the Key Performance Indicators because the assessment of contractual obligations and value for money for research requires measures of the quality, quantity and community significance of the research outputs. Health promotion research often takes an extended time period to achieve full outcomes and the life of a discrete project often spans five years or longer, from the time of initiation to the time when results are disseminated, published and translated throughout the research community and among practitioners. Assessment of community significance ultimately requires examination of the degree to which research funded by Healthway has led to the adoption of new health promotion policies and programs or modifications to existing practice.

Table 1 – Contractual Obligation Score

Meeting Contractual Requirements	2022-23 Actual	2022-23 Target	2021-22 Actual	2020-21 Actual	2019-20 Actual
Healthy Communities Projects	3.0	3.0	3.2	3.1	3.1
Arts Projects	3.0	3.0	3.0	3.0	3.0
Community Events	2.9	3.0	2.9	2.9	2.8
Sport and Racing Projects	3.0	3.0	2.9	3.0	3.1

Healthy communities, arts, and sport and racing projects met the target score of 3.0. While community events had a slightly lower Contractual Obligation Score than the 2022-23 target scores, although within acceptable limits. Overall, the results indicate the majority of funded organisations are meeting their contract obligations with Healthway.

Table 2 – Value for Money Score

Meeting Contractual Requirements	2022-23 Actual	2022-23 Target	2021-22 Actual	2020-21 Actual	2019-20 Actual
Healthy Communities Projects	3.0	3.0	3.5	3.5	3.3
Arts Projects	2.9	3.0	2.9	3.0	2.9
Community Events	2.8	3.0	2.8	2.7	2.9
Sport and Racing Projects	3.0	3.0	2.9	3.1	3.3

Healthy communities, and sport and racing projects met the target score for value for money at 3.0. Value for money for arts projects, and community events were slightly lower than the 2022-23 targets at 2.9 and 2.8 respectively. These projects continued to be impacted by COVID-19 in 2022-23 with some unable to proceed or had reduced size and/or scope of their activities.

Contractual Evaluation Measure

KPI 2: Extent of funding activities aligned with health priority areas for Western Australia

This effectiveness indicator provides a measure of the allocation of Healthway's program funding to priority health issues against targets identified from the analysis of annual report data from 2013-14 to 2017-18.

The priority health issues identified align to Healthway's Strategic Plan: Active Healthy People 2018-23, and other related key strategic documents such as the WA Department of Health's Health Promotion Strategic Framework 2022-2026, the Western Australian Mental

Health Commission's Mental Health Promotion, Mental Illness and Alcohol and Other Drug Prevention Plan 2018-2025; and the Australian Burden of Disease Study (Australian Institute of Health and Welfare 2016).

As outlined in Table 3, the allocation of 2022-23 Healthway funding to improving mental health (33% of funding) exceeded the target of 25%. This is indicative of continued increased community demand for improving mental health within the context of COVID-19. Healthway investment in increasing healthy eating (28% of funding) also exceeded the target of 25%. This is reflective of the Healthway Board's priority focus in the areas of increasing healthy eating and obesity prevention, including the continuation of the Healthy Sporting Clubs, Healthy Venues Programs and community event funding focussing on food and drink

reforms, and the Healthy Schools Program focussing on nutrition education. The increased focus on healthy eating has subsequently impacted on the allocation to other areas including those with decreases.

The target for increasing physical activity is under-subscribed with 9% of funding allocated against the target of 20% although it is noted that all projects funded through the sports program focus to some extent on increasing physical activity. The funding towards creating a smoke-free WA (12%) slightly exceeded the target of 10% in part due to an increased focus on addressing the emerging issue of e-cigarette use.

The targets provide an aspirational goal for the allocation of funding and Healthway has directed funding accordingly. This includes working in partnership with funded organisations for the allocation of health messages. However, it is noted that health issue allocation is impacted by community need, prior funding commitments, current health promotion campaigns, and applications received that address a particular health issue. The nimbleness in being able to respond to emerging community need is one of Healthway's strengths.

Health message allocation is used to determine the priority health issue allocated to the grant and does not account for statutory allocations or the contribution to other health issues aligned to Healthway's Minimum Health Policy Requirements that are implemented as a condition of funding.

Table 3 – Priority health issue

Priority health issue	Approved Grants 2022-23	Actual % of approved grants 2022-23	Target Percentage 2022-23	Actual % of approved grants 2021-22	Actual % of approved grants 2020-21
Creating a smoke-free WA	\$2,359,455	12%	10%	10%	9%
Preventing harm from alcohol	\$2,336,896	11%	10%	13%	15%
Increasing healthy eating	\$5,591,982	28%	25%	31%	29%
Increasing physical activity	\$1,798,432	9%	20%	10%	5%
Improving mental health	\$6,604,692	33%	25%	27%	30%
Other funding initiatives	\$1,456,285	7%	10%	9%	12%
Totals	\$20,147,742	100%	100%	100%	100%

KEY EFFICIENCY INDICATOR

The key efficiency indicator provides a measure of the cost of inputs required to deliver its service. The indicator measures the average administrative cost per \$100 of approved grant and partnership funding.

KPI 3: The average administrative costs of processing grant and partnership applications

During 2022-23, the average cost was slightly under target as a result of subsequent grant funding (net of corporate costs) carried forward from 2021-22. There was additional grant expenditure approved during the year, as a result of higher than forecasted grant writebacks and refunds, which also reduced the average cost per grant.

Table 4 - Average cost per \$100 of grant funding

Efficiency indicator	2022-23 Actual	2022-23 Target	2021-22 Actual	2020-21 Actual
Average cost per \$100 of approved grant and partnership funding*	\$15.33	\$16.42	\$16.73	\$15.14

*includes leveraging support costs, consisting of various promotional materials.



The Chain Project, an interactive digital program that promotes mental health. Image by Elham Eshraghian-Haakansson, courtesy Co3 Contemporary Dance Australia.

OTHER DISCLOSURES AND LEGAL COMPLIANCE

Ministerial directives

No ministerial directives were issued during 2022-23.

Other financial disclosures

Pricing Policies of Services Provided

The agency does not change or recoup costs for its services.

Major Capital Works

For the financial year 2022-23, there were no major capital projects undertaken.

Governance Disclosures

Conflict of interest

The Public Service Commission's Code of Conduct and the Healthway Code of Conduct and Conflict of Interest Policy apply to the management of conflicts of interest held by Healthway Board members or staff.

Healthway provides grants to a broad range of beneficiaries. Board members disclose standing declarations in respect of any interests they may hold which they perceive may result in a conflict arising. In matters which may extend beyond mere association,

Board members and staff are required to disclose the full extent of their interest and develop a conflict of interest management plan which would include abstaining from voting or participating in the decision making process, subject to any Ministerial directive. Where a Board member has a material personal interest in a matter being considered by the Board, the member must disclose the interest and must not vote on the matter or be present during consideration of the matter by the Board.

Related Party Transactions

The Accounting Standards apply to the disclosure of related party transactions in the financial statements.

Directors and Officers liability insurance

Healthway has continued to maintain a Directors and Officers Liability Insurance policy with cover limited to \$5 million at a cost of \$4,488.00 (incl. GST) during 2023-24.

Unauthorised credit card use

A number of Healthway staff hold a corporate credit card. Healthway's credit card policy provides a framework for the appropriate use of credit cards. During the year there were no incidences of credit cards being used for personal use.

Healthway together with SportWest, Angie Bain and the Happiness Co. spoke at the West Australian Football Commission to discuss the importance of supporting mental health and wellbeing throughout the organisation and wider football network.

Image by Stewart Allen photography.



Board and Committee Remuneration 2022-23

The Act provides for the Minister to determine the remuneration paid to a board or committee member on the recommendation of the Public Sector Commissioner. Premier's Circular 2021/18 – State Government Board and Committees provides the eligibility criteria for members to receive a fee.

The following table reports on the fee paid to each eligible board and committee member including those not receiving a fee during 2022-23.

POSITION	NAME	TYPE OF RENUMERATION	PERIOD OF MEMBERSHIP	GROSS RENUMERATION
Presiding member	Prof Peter Klinken	Board Fee	12 months	\$22,225
Board member	Mr Stephen Carre	Board Fee	12 months	\$3,837
Board and Committee member	Ms Miriam Borthwick	Board and Committee Fee	12 months	\$5,736
Board member	Mr Jim McGinty	Board Fee	12 months	\$2,475
Board and Committee member	Mr Steve Harris	Board and Committee Fee	12 months	\$5,199
Board member	Prof Cheryl Kickett-Tucker	Board Fee	12 months	\$2,475
Board member	Prof Donna Cross	Board Fee	8 months (appointed 10/10/2022)	\$3,012
Total remuneration				\$44,959

MEMBER	BOARD MEETINGS ELIGIBLE TO ATTEND	BOARD MEETINGS ATTENDED	FRAC MEETINGS ELIGIBLE TO ATTEND	FRAC MEETINGS ATTENDED
Prof Peter Klinken	6	6	0	0
Mr Stephen Carre	5	5	0	0
Ms Miriam Borthwick	6	6	3	3
Mr Jim McGinty	5	3	0	0
Mr Steve Harris	5	5	3	3
Prof Cheryl Kickett-Tucker	5	3	0	0
Prof Donna Cross	4	4	0	0

Other legal compliance

Freedom of Information Statement

No freedom of information requests were received in the reporting period.

Healthway's approved Recordkeeping Plan complies with the State Records Commission Standard 2, Principle 6 through the following initiatives:

- **Evaluation of record keeping systems**

Lotterywest administers Healthway's recordkeeping governance. In 2022-23, a review of the information governance was completed, and a framework developed to ensure continued compliance with the State Records Act 2000.

- **Recordkeeping training and induction program**

All new Lotterywest staff, working on Healthway business are enrolled in compulsory Records Awareness Training, an online module covering the fundamentals of government recordkeeping and employee responsibilities in creating and managing Healthway records. In 2022-23, 88% of employees completed the training.

All new staff are provided with comprehensive face-to-face training in the Healthway Electronic Document Records Management System (EDRMS), Content Manager.

- **Evaluation of record keeping and training program**

The effectiveness of the training and induction program is regularly reviewed to ensure it reflects compliant practices.

Advertising

In accordance with section 175ZE of the Electoral Act 1907, Healthway is required to report its expenditure in relation to advertising, market research, polling, direct mail and media advertising.

CATEGORY OF EXPENDITURE	TOTAL	COMPANY
Advertising agencies	\$0	
Media advertising organisations	\$0	
Market research organisations	\$49,717.80	Painted Dog Research
Total	\$49,717.80	
Polling organisations	\$0	
Direct mail organisations	\$0	



Healthy cooking demonstrations at the City of Belmont's Afternoon Activiti-tea. Image courtesy City of Belmont.

Compliance with Public Sector Standards

Healthway is required to comply with Public Sector Standards in Human Resource Management (HRM) and the Public Sector Code of Ethics. Action taken by Healthway in 2022-23 to ensure compliance includes:

- Information about HRM Standards and the Commissioner's Instructions are made available to all employees.
- Human resource practices, policies and processes are regularly reviewed to ensure compliance with HRM standards and the Commissioner's Instructions.

There were no breaches of standards identified in 2022-23.

Finance, Risk and Audit Committee (FRAC)

The FRAC plays a key role in advising and assisting the Western Australian Health Promotion Foundation (Healthway Board) to fulfill its governance and oversight responsibilities. This includes, ongoing performance, control, and compliance, monitoring, reporting and making recommendations to sustain and improve Healthway's performance and systems of internal control, legislative compliance and risk management.

FRAC membership:

- Committee Chair: Mr Steve Harris (Board member).
- Committee Member: Ms Miriam Borthwick (Board member) .
- Committee Member: Mr Tony Loiacono (External – member up to March 2023).

Risk management

The Healthway Risk Management Framework defines the Healthway 'risk appetite' and the objectives for Healthway to have a 'risk aware' culture. The Framework provides guidance on integrating risk management into significant activities and functions, such as governance and decision making.

The Framework's objectives are to:

- Provide a structured and systematic approach to the process of managing risk within Healthway.
- Provide the Board with confidence that risks are being effectively managed throughout the organisation.
- Ensure clear accountabilities for risk management.
- Define the risk context and risk appetite of Healthway.
- Provide the tools to identify the inherent, residual and acceptable risk levels, assessing the effectiveness of their control measures and what actions are to be taken.
- Encourage a risk aware culture that ensures responsible and informed risk-taking while ensuring appropriate measures are taken to protect the organisation and maintain stakeholder confidence.
- Ensure that risk management is a living and dynamic process, appropriately embedded in business functions and operations.

Government policy requirements Work Health and Safety (WHS) and Injury Management

Healthway maintained its strong focus on providing a safe and healthy working environment and full compliance in line with the *Work Health and Safety Act 2020* and the injury management requirements of the *Workers' Compensation and Injury Management Act 1981*.

Financial Statements

Certification of financial statements

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the Financial Management Act 2006 from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2023 and the financial position as at 30 June 2023.

At the date of signing, we are not aware of any circumstances which would render the particulars included within the financial statements misleading or inaccurate.



Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member
17 August 2023



Mr Steve Harris
Board Member
17 August 2023



Mr Ross Barilla
Chief Finance Officer
17 August 2023



OPINION OF THE AUDITOR GENERAL



Auditor General

INDEPENDENT AUDITOR'S REPORT

2023

Western Australian Health Promotion Foundation

To the Parliament of Western Australia

Report on the audit of the financial statements

Opinion

I have audited the financial statements of the Western Australian Health Promotion Foundation (Foundation) which comprise:

- the Statement of Financial Position at 30 June 2023, and the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended
- Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial statements are:

- based on proper accounts and present fairly, in all material respects, the operating results and cash flows of the Western Australian Health Promotion Foundation for the year ended 30 June 2023 and the financial position at the end of that period
- in accordance with Australian Accounting Standards (applicable to Tier 2 Entities), the *Financial Management Act 2006* and the Treasurer's Instructions.

Basis for opinion

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of my report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibilities of the Board for the financial statements

The Board is responsible for:

- keeping proper accounts
- preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards (applicable to Tier 2 Entities), the *Financial Management Act 2006* and the Treasurer's Instructions
- such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Page 1 of 5

7th Floor Albert Facey House 469 Wellington Street Perth MAIL TO: Perth BC PO Box 8489 Perth WA 6849 TEL: 08 6557 7500

In preparing the financial statements, the Board is responsible for:

- assessing the entity's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the Western Australian Government has made policy or funding decisions affecting the continued existence of the Foundation.

Auditor's responsibilities for the audit of the financial statements

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial statements. The objectives of my audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatements, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial statements is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at

https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf.

Report on the audit of controls

Opinion

I have undertaken a reasonable assurance engagement on the design and implementation of controls exercised by the Western Australian Health Promotion Foundation. The controls exercised by the Board are those policies and procedures established to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with the State's financial reporting framework (the overall control objectives).

In my opinion, in all material respects, the controls exercised by the Foundation are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities have been in accordance with the State's financial reporting framework during the year ended 30 June 2023.

The Board's responsibilities

The Board is responsible for designing, implementing and maintaining controls to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities are in accordance with the *Financial Management Act 2006*, the Treasurer's Instructions and other relevant written law.

Page 2 of 5

Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the suitability of the design of the controls to achieve the overall control objectives and the implementation of the controls as designed. I conducted my engagement in accordance with Standard on Assurance Engagement ASAE 3150 *Assurance Engagements on Controls* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements and plan and perform my procedures to obtain reasonable assurance about whether, in all material respects, the controls are suitably designed to achieve the overall control objectives and were implemented as designed.

An assurance engagement involves performing procedures to obtain evidence about the suitability of the controls design to achieve the overall control objectives and the implementation of those controls. The procedures selected depend on my judgement, including an assessment of the risks that controls are not suitably designed or implemented as designed. My procedures included testing the implementation of those controls that I consider necessary to achieve the overall control objectives.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Limitations of controls

Because of the inherent limitations of any internal control structure, it is possible that, even if the controls are suitably designed and implemented as designed, once in operation, the overall control objectives may not be achieved so that fraud, error or non-compliance with laws and regulations may occur and not be detected. Any projection of the outcome of the evaluation of the suitability of the design of controls to future periods is subject to the risk that the controls may become unsuitable because of changes in conditions.

Report on the audit of the key performance indicators

Opinion

I have undertaken a reasonable assurance engagement on the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2023. The key performance indicators are the Under Treasurer-approved key effectiveness indicators and key efficiency indicators that provide performance information about achieving outcomes and delivering services.

In my opinion, in all material respects, the key performance indicators of the Foundation are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2023.

The Board's responsibilities for the key performance indicators

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the *Financial Management Act 2006* and the Treasurer's Instructions and for such internal controls as the Board determines necessary to enable the preparation of key performance indicators that are free from material misstatement, whether due to fraud or error.

In preparing the key performance indicators, the Board is responsible for identifying key performance indicators that are relevant and appropriate, having regard to their purpose in accordance with Treasurer's Instructions 904 *Key Performance Indicators*.

Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the key performance indicators. The objectives of my engagement are to obtain reasonable assurance about whether the key performance indicators are relevant and appropriate to assist users to assess the entity's performance and whether the key performance indicators are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3000 *Assurance Engagements Other than Audits or Reviews of Historical Financial Information* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements relating to assurance engagements.

An assurance engagement involves performing procedures to obtain evidence about the amounts and disclosures in the key performance indicators. It also involves evaluating the relevance and appropriateness of the key performance indicators against the criteria and guidance in Treasurer's Instruction 904 for measuring the extent of outcome achievement and the efficiency of service delivery. The procedures selected depend on my judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments, I obtain an understanding of internal control relevant to the engagement in order to design procedures that are appropriate in the circumstances.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

My independence and quality management relating to the report on financial statements, controls and key performance indicators

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQM 1 *Quality Management for Firms that Perform Audits or Reviews of Financial Reports and Other Financial Information, or Other Assurance or Related Services Engagements*, the Office of the Auditor General maintains a comprehensive system of quality management including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

Other information

The Board is responsible for the other information. The other information is the information in the entity's annual report for the year ended 30 June 2023, but not the financial statements, key performance indicators and my auditor's report.

My opinion on the financial statements, controls and key performance indicators does not cover the other information and accordingly I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, controls and key performance indicators, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and key performance indicators or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I did not receive the other information prior to the date of this auditor's report. When I do receive it, I will read it and if I conclude that there is a material misstatement in this information, I am required to communicate the matter to those charged with governance and request them to correct the misstated information. If the misstated information is not corrected, I may need to retract this auditor's report and re-issue an amended report.

Matters relating to the electronic publication of the audited financial statements and key performance indicators

The auditor's report relates to the financial statements and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2023 included in the annual report on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements, controls and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from the annual report. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to contact the entity to confirm the information contained in the website version.



Nayna Raniga
Senior Director, Financial Audit
Delegate of the Auditor General for Western Australia
Perth, Western Australia
22 August 2023

FINANCIAL STATEMENTS

Statement of Comprehensive Income

For The Year Ended 30 June 2023.

	NOTE	2023 \$	2022 \$
Cost of services			
Expenses			
Supplies and services	3.1	3,213,567	3,359,236
Grants and sponsorships	3.2	22,052,381	21,071,561
Other expenses	3.3	166,056	165,755
Total cost of services		25,432,004	24,596,552
Income			
Revenue			
Other revenue	4.1	516,976	902,269
Total Revenue		516,976	902,269
Total income other than income from State Government		516,976	902,269
NET COST OF SERVICES		24,915,028	23,694,283
Income from State Government			
Service appropriation	4.2	24,497,000	23,949,000
Total income from State Government		24,497,000	23,949,000
SURPLUS/(DEFICIT) FOR THE PERIOD		(418,028)	254,717
TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD		(418,028)	254,717

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Statement of Financial Position

As at 30 June 2023.

	NOTE	2023 \$	2022 \$
Assets			
Current Assets			
Cash and cash equivalents	5	10,770,280	11,727,546
Receivables	6	1,569,222	1,377,008
Other current assets	7	16,121	-
Total cost of services		12,355,623	13,104,554
TOTAL ASSETS		12,355,623	13,104,554
Liabilities			
Current Liabilities			
Payables	8	11,060,654	11,391,557
Total Current Liabilities		11,060,654	11,391,557
TOTAL LIABILITIES		11,060,654	11,391,557
NET ASSETS		1,294,969	1,712,997
Equity			
Accumulated surplus	9	1,294,969	1,712,997
TOTAL EQUITY		1,294,969	1,712,997

The Statement of Financial Position should be read in conjunction with the accompanying notes.

Statement of Changes in Equity

For The Year Ended 30 June 2023.

	NOTE	ACCUMULATED SURPLUS \$	TOTAL EQUITY \$
Balance at 1 July 2021	9	1,458,280	1,458,280
Surplus/(Deficit)		254,717	254,717
Total comprehensive income for the period		254,717	254,717
Balance at 30 June 2022		1,712,997	1,712,997
Balance at 1 July 2022		1,712,997	1,712,997
Surplus/(Deficit)		(418,028)	(418,028)
Total comprehensive income/(loss) for the period		(418,028)	(418,028)
Balance at 30 June 2023		1,294,969	1,294,969

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

Summary of Consolidated Account Appropriations

For The Year Ended 30 June 2023.

	2023 BUDGET ESTIMATES \$	2023 REVISED BUDGET \$	2023 ACTUAL \$	2023 VARIANCE \$
Delivery of Services				
Amount authorised by other Statutes				
- Western Australian Health Promotion Foundation Act 2016	24,497,000	24,497,000	24,497,000	-
Total appropriations provided to deliver services	24,497,000	24,497,000	24,497,000	-

No supplementary income was received by Healthway.

Statement of Cash Flows

For The Year Ended 30 June 2023.

	NOTE	2023 \$	2022 \$
Cash flows from State Government			
Service appropriation		24,497,000	23,949,000
Net cash provided by State Government		24,497,000	23,949,000
Utilised as follows:			
Cash flows from operating activities			
Payments			
Supplies and services		(3,010,851)	(3,474,049)
Grants and sponsorship		(22,315,057)	(20,937,157)
GST payments on purchases		(2,502,306)	(2,421,491)
Receipts			
GST receipts on sales		9,782	9,639
GST receipts from taxation authority		2,236,121	2,233,703
Other receipts		128,045	101,171
Net cash used in operating activities	10	(25,454,266)	(24,488,184)
Net increase/(decrease) in cash and cash equivalents		(957,266)	(539,184)
Cash and cash equivalents at the beginning of period		11,727,546	12,266,730
Cash and cash equivalents at the end of the period	10	10,770,280	11,727,546

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

NOTES TO THE FINANCIAL STATEMENTS

For The Year Ended 30 June 2023.

1. Basis of preparation

The Western Australian Health Promotion Foundation (Healthway) is a WA Government entity and is controlled by the State of Western Australia, which is the ultimate parent. Healthway is a not-for-profit entity (as profit is not its principal objective).

A description of the nature of its operations and its principal activities have been included in the "Overview" which does not form part of these financial statements.

These annual financial statements were authorised for issue by the Accountable Authority of Healthway on 17 August 2023.

Statement of compliance

These general purpose financial statements have been prepared in accordance with:

- 1) The Financial Management Act 2006 (FMA);
- 2) The Treasurer's Instructions (the Instructions or TI);
- 3) Australian Accounting Standards (AASs) - Simplified Disclosures;
- 4) Where appropriate, those AAS paragraphs applicable for not-for-profit entities have been applied.

The Financial Management Act 2006 and the Treasurer's Instructions (the Instructions) take precedence over AASs. Several AASs are modified by the Instructions to vary application, disclosure format and wording.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

Basis of preparation

These financial statements are presented in Australian dollars applying the accrual basis of accounting and using the historical cost convention. Certain balances will apply a different measurement basis (such as the fair value basis). Where this is the case the different measurement basis is disclosed in the associated note. All values are rounded to the nearest dollar (\$).

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current reporting period.

Judgements and estimates

Judgements, estimates and assumptions are required to be made about financial information being presented. The significant judgements and estimates made in the preparation of these financial statements are disclosed in the notes

where amounts affected by those judgements and/or estimates are disclosed. Estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances.

Accounting for Goods and Services Tax (GST)

Income, expenses, and assets are recognised net of the amount of goods and services tax (GST), except that the:

- (a) amount of GST incurred by the Healthway as a purchaser that is not recoverable from the Australian Taxation Office (ATO) is recognised as part of an asset's cost of acquisition or as part of an item of expense; and
- (b) receivables and payables are stated with the amount of GST included.

Cash flows are included in the Statement of cash flows on a gross basis. However, the GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

2. Agency Objectives

2.1 Mission

Healthway is a health promotion foundation, with a legislated obligation to promote good health and encourage healthy lifestyles. Healthway fulfills this obligation by:

- Promoting and facilitating healthier lifestyles, policies, and environments.
- Empowering individuals, groups, and communities to be healthier.

2.2 Services

Healthway provides one service being the provision of funding to promote and facilitate good health and activities which encourage healthy lifestyles.

Healthway funds activities related to the promotion of good health in general, with particular emphasis on young people. Healthway has developed the following funding programs:

- Arts Partnership;
- Community Events Partnership;
- Sport and Racing Partnership;
- Health Promotion Project Grants; and
- Health Promotion Research Grants.

3. Use of our funding

Healthway's funding is principally from appropriations. The primary expenses incurred by Healthway in achieving its objectives and the relevant notes are:

3.1 Supplies and services

	2023 \$	2022 \$
Communications	-	20,621
Consultants and contractors	3,190,059	3,323,728
Consumables	6,425	5,852
Other	17,083	9,035
Total appropriations provided to deliver services	3,213,567	3,359,236

Supplies and services are recognised as an expense in the reporting period in which they are incurred. Included in supplies and services are payments to:-

- Riskcover for insurance payments of \$6,226 (2022: \$4,950)
- Lotteries Commission (Lotterywest) for services provided under the Healthway Lotterywest Service Level Arrangement (SLA) of \$2,950,484 (2022: \$2,889,530)

3.2 Grants and sponsorship

	2023 \$	2022 \$
Supports		
Health promotion and research grants	8,377,943	7,308,185
Arts sponsorship	3,550,541	3,507,870
Sport sponsorship	7,622,471	7,953,396
Racing sponsorship	251,900	169,000
Community events	344,887	255,900
	20,147,742	19,194,351
Supports		
Support sponsorship	1,904,639	1,877,210
	1,904,639	1,877,210
Total grants and sponsorship	22,052,381	21,071,561

Grants and support sponsorship are recognised as expense in the reporting period in which they are paid or payable.

Grants and support sponsorship expense totalling \$682,429 relates to State Government entities (2022: \$1,290,000).

3.3 Other expenses

	2023 \$	2022 \$
Maintenance	39,187	35,063
Audit and assurance fees	126,869	130,692
Total other expenses	166,056	165,755

Other expenses are recognised as an expense in the reporting period in which they are incurred.

4. Funding Sources

The primary income received by Healthway, and the relevant notes are:

4.1 Other revenue

	2023 \$	2022 \$
Return of unexpended grants and sponsorship	126,968	99,069
Unused funds and write-backs prior years ^(a)	389,653	803,200
Other	355	-
Total other revenue	516,976	902,269

^(a) Unused funds and write-backs prior years reflect prior years grants and sponsorships liabilities released following project completion.

4.2 Income from State Government

	2023 \$	2022 \$
Appropriation received during the period:		
Service appropriation	24,497,000	23,949,000
Total service appropriation	24,497,000	23,949,000
Total Income from State Government	24,497,000	23,949,000

Service Appropriations are recognised as income at the fair value of consideration received in the period in which Healthway gains control of the appropriated funds. Healthway gains control of appropriated funds at the time those funds are deposited in the bank account.

Service appropriations fund the net cost of services delivered. The appropriation revenue comprises a cash component only.

Key Assets and Liabilities

5. Cash and cash equivalents

	2023 \$	2022 \$
Cash and cash equivalents	10,770,280	11,727,546
Balance at end of period	10,770,280	11,727,546

6. Receivables

	2023 \$	2022 \$
Current		
GST receivable	1,569,222	1,376,286
Other Debtors	-	722
Total receivables	1,569,222	1,377,008

Receivables are recognised at original invoice amount less any allowance for uncollectible amounts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days. As at 30 June 2023, GST receivables is not considered to be impaired (i.e., there are no expected credit losses).

Healthway does not hold any collateral or other credit enhancements as security for receivables.

7. Other current assets

	2023 \$	2022 \$
Prepayments	16,121	-
Balance at end of period	16,121	-

8. Payables

	2023 \$	2022 \$
Current		
Trade payables	575,427	264,938
Grants and sponsorship	10,356,370	11,072,165
Accrued expenses	128,857	54,129
Other	-	325
Balance at end of period	11,060,654	11,391,557

Payables are recognised when Healthway becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 20 days.

Healthway applies AASB 137 to determine items that meet the criteria of accounts payable, including grant and sponsorship projects. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside the Healthway's control. Where the grants and sponsorships do not meet the criteria of AASB 137 these are included as future commitments in Note 11.1.

9. Equity

Equity represents the residual interest in the net assets of Healthway.

The Western Australian Government holds the equity interest in the Healthway on behalf of the community.

	2023 \$	2022 \$
Accumulated surplus		
Balance at start of period	1,712,997	1,458,280
(Deficit)/Surplus for the period	(418,028)	254,717
Balance at end of period	1,294,969	1,712,997

10. Notes to the Statement of Cash Flows

Reconciliation of cash

Cash at the end of the reporting period as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2023 \$	2022 \$
Cash and cash equivalents	10,770,280	11,727,546
Total cash and cash equivalent	10,770,280	11,727,546

For the purpose of the statement of cash flows, cash and cash equivalent assets comprise cash on hand and short-term deposits with original maturities of three months or less that are readily convertible to a known amount of cash, and which are subject to insignificant risk of changes in value.

Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities.

	2023 \$	2022 \$
Net cost of services	(24,915,028)	(23,694,283)
(Increase)/decrease in assets:		
Current receivables ^(a)	722	2,102
Other current assets	(16,121)	1,774
Increase/(decrease) in liabilities:		
Current payables ^(a)	(330,902)	(707,081)
Net GST receipts/(payments) ^(b)	(256,403)	(178,149)
Change in GST in receivables/ payables ^(c)	63,466	87,453
Net cash used in operating activities	(25,454,266)	(24,488,184)

(a) The Australian Taxation Office (ATO) receivable/payable in respect of GST and receivable/payable in respect of the sale/purchase of non-current assets are not included in these items as they do not form part of the reconciling items.

(b) This is the net GST paid/received i.e., cash transactions.

(c) This reverses out the GST in receivables and payables.

Other disclosures

11. Commitments

11.1 Grants expenditure commitments

Grant and sponsorship expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2023 and are contingent on Healthway's continued existence and future revenue being received. The values are not recognised as liabilities until formal contracts for approved grants and sponsorship are in place.

Grants and sponsorship approved but not recognised as liabilities are payable as follows:

	2023 \$	2022 \$
Within 1 year	13,687,050	11,893,081
Later than 1 year and not later than 5 years	5,346,647	7,395,307
	19,033,697	19,288,388

The commitments are GST inclusive.

11.2 Other expenditure commitments

Other expenditure commitments relating to corporate service-related projects and the provision of health evaluation services and surveys contracted for but not recognised as liabilities are payables as follows:

	2023 \$	2022 \$
Within 1 year	15,173	206,457

The commitments are GST inclusive.

12. Key Management Personnel

Healthway has determined that key management personnel included the cabinet ministers, board members and senior officers of Healthway. Healthway does not incur expenditures to compensate Ministers and those disclosures may be found in the Annual Report on State Finances.

The total fees, salaries, superannuation, non-monetary benefits and other benefits for senior officers, and accountable authority for the reporting period are presented within the following bands.

Compensation of members of the accountable authority.

Compensation Band	2023 \$	2022 \$
\$0-10,000	6	5
\$20,001-30,000	1	1

	2023 \$	2022 \$
Total compensation of members of the accountable authority	49,680	56,081

Compensation of senior officers

Compensation Band	2023	2022
\$0-50,000	3	5^

^ Included 1 senior officer replaced through retirement and 1 senior officer in an acting capacity for longer than 3 months.

	2023 \$	2022 \$
Total compensation of senior officers ^(a)	-	-

(a) The Healthway Lotterywest SLA effectively released Healthway of recording and accounting for employee remuneration and entitlement. Senior officers of Healthway are directly remunerated by Lotterywest and reimbursed under the terms of the SLA, therefore are reported as nil in the band.

13. Remuneration of auditor

Remuneration paid or payable to the Auditor General in respect of the audit for the current financial year is as follows:

	2023 \$	2022 \$
Auditing of the accounts, financial statements, controls and performance indicators.	76,250	73,300

14. Related Party Transactions

Healthway is a wholly owned public sector entity that is controlled by the State of Western Australia.

Related parties of Healthway include:

- 1) all cabinet ministers and their close family members, and their controlled or jointly controlled entities;
- 2) all senior officers and their close family members, and their controlled or jointly controlled entities;
- 3) other agencies and statutory authorities, including related bodies that are included in the whole of government consolidated financial statements (i.e., wholly owned public sector entities);

- 4) associates and joint ventures of a wholly owned public sector entities; and
- 5) the Government Employees Superannuation Board (GESB).

Significant transactions with Government related entities

In conducting its activities, Healthway is required to transact with the State and entities related to the State. These transactions are generally based on the standard terms and conditions that apply to all agencies.

Significant transactions include:

- 1) Service Appropriation note 4.2
- 2) Insurance payments to Riskcover note 3.1
- 3) Remuneration for services provided by the Auditor General note 13
- 4) Grants and sponsorship provided to State Government entities note 3.2
- 5) Services provided by Lotteries Commission (Lotterywest) note 3.1.

Material transactions with other related parties

Outside of normal citizen type transactions with the Foundation there were no other related party transactions that involved key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

15. Related bodies

Healthway had no related bodies during the financial year.

16. Affiliated bodies

Healthway had no affiliated bodies during the financial year.

17. Supplementary financial information

Write-offs, Losses through theft, defaults and other causes and Gifts of public property.

There were no write-offs, losses through theft, defaults and other causes or gifts of public property during the financial year (2022: nil).

18. Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of Healthway, the results of those operations, or the state of affairs of Healthway in future financial years.

19. Explanatory statement

All variances between estimates (original budget) and actual results for 2023, and between the actual results for 2023 and 2022 are shown below. Narratives are provided for key major variances which vary more than 10% from their comparative and that the variation is more than 1% of the following variance analyses for the:

- 1) Estimate and actual results for the current year:
 - Total Cost of Services of the estimate for the Statement of comprehensive income and Statement of cash flows (\$248,000), and
 - Total Assets of the estimate for the Statement of financial position (\$115,000).
- 2) Actual results for the current year and the prior year actual:
 - Total Cost of Services for the previous year for the Statements of comprehensive income and Statement of cash flows (\$246,000), and
 - Total Assets for the previous year for the Statement of financial position (\$124,000).

19.1 Statement of comprehensive income variances

	VARIANCE NOTE	ORIGINAL BUDGET 2023 \$	ACTUAL 2023 \$	ACTUAL 2022 \$	VARIANCE BETWEEN ACTUAL AND BUDGET \$	VARIANCE BETWEEN ACTUAL RESULTS FOR 2023 AND 2022 \$
Cost of services						
Expenses						
Supplies and services		3,307,000	3,213,567	3,359,236	(93,433)	(145,669)
Grants and sponsorship		21,300,000	22,052,381	21,071,561	752,381	980,820
Other expenses		190,000	166,056	165,755	(23,944)	301
Total cost of services		24,797,000	25,432,004	24,596,552	635,004	835,452
Income						
Revenue						
Other revenue	1	300,000	516,976	902,269	216,976	(385,293)
Total Revenue		300,000	516,976	902,269	216,976	(385,293)
Total income other than income from State Government		300,000	516,976	902,269	216,976	(385,293)
NET COST OF SERVICES		24,497,000	24,915,028	23,694,283	418,028	1,220,745
Income from State Government						
Service appropriation		24,497,000	24,497,000	23,949,000	-	548,000
Total income from State Government		24,497,000	24,497,000	23,949,000	-	548,000
SURPLUS/(DEFICIT) FOR THE PERIOD		-	(418,028)	254,717	(418,028)	(672,745)
TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD		-	(418,028)	254,717	(418,028)	(672,745)

Major budget and actual (2023) variance narratives:

Nil

Major actual (2023) and comparative (2022) variance narratives:

- 1) The variance of \$385,293 (43%) is due to an increase in prior year writebacks and refunds from funded organisations, due to variations to contracts relating to COVID-19, writeback of unused leveraging funds allocated to projects and cancelled contracts.

19.2 Statement of financial position variances

	VARIANCE NOTE	ORIGINAL BUDGET 2023 \$	ACTUAL 2023 \$	ACTUAL 2022 \$	VARIANCE BETWEEN ACTUAL AND BUDGET \$	VARIANCE BETWEEN ACTUAL RESULTS FOR 2023 AND 2022 \$
Assets						
Current assets						
Cash and cash equivalents		10,176,000	10,770,280	11,727,546	594,280	(957,266)
Receivables	A,1	1,307,000	1,569,222	1,377,008	262,222	192,214
Other current assets		2,000	16,121	-	14,121	16,121
Total current assets		11,485,000	12,355,623	13,104,554	870,623	(748,931)
Total assets		11,485,000	12,355,623	13,104,554	870,623	(748,931)
Liabilities						
Current liabilities						
Payables		10,492,000	11,060,654	11,391,557	568,654	(330,903)
Total current liabilities		10,492,000	11,060,654	11,391,557	568,654	(330,903)
Total liabilities		10,492,000	11,060,654	11,391,557	568,654	(330,903)
Net assets		993,000	1,294,969	1,712,997	301,969	(418,028)
Equity						
Accumulated surplus		993,000	1,294,969	1,712,997	301,969	(418,028)
Total Equity		993,000	1,294,969	1,712,997	301,969	(418,028)

Major budget and actual (2023) variance narratives:

A) Receivables exceeded budget estimate by \$262,222 (20%) is mainly due to an increase in the GST Receivable. This is a result of the timing of the remaining grant and sponsorships, all of which was approved towards the end of 2022-23 financial year.

Major actual (2023) and comparative (2022) variance narratives:

1) Receivables was higher by \$192,214 (14%) compared to prior year due to an increase in GST Receivables. This is mainly attributable to the higher grant and sponsorship that was approved towards the end of 2022-23 financial year compared to prior year.

19.3 Statement of cash flows variances

	VARIANCE NOTE	ORIGINAL BUDGET 2023 \$	ACTUAL 2023 \$	ACTUAL 2022 \$	VARIANCE BETWEEN ACTUAL AND BUDGET \$	VARIANCE BETWEEN ACTUAL RESULTS FOR 2023 AND 2022 \$
Cash flows from State Government						
Service appropriation		24,497,000	24,497,000	23,949,000	-	548,000
Net cash provided by State Government		24,497,000	24,497,000	23,949,000	-	548,000
Cash flows from operating activities						
Payments						
Supplies and services	A,1	(3,497,000)	(3,010,851)	(3,474,049)	486,149	463,198
Grants and sponsorship		(21,300,000)	(22,315,057)	(20,937,157)	(1,015,057)	(1,377,900)
GST payments on purchases	B	(2,106,000)	(2,502,306)	(2,421,491)	(396,306)	(80,815)
Receipts						
GST receipts on sales		-	9,782	9,639	9,782	143
GST receipts from taxation authority		2,093,000	2,236,121	2,233,703	143,121	2,418
Other receipts		-	128,045	101,171	128,045	26,874
Net cash used in operating activities		(24,810,000)	(25,454,266)	(24,488,184)	(644,266)	(966,082)
Net increase/(decrease) in cash and cash equivalents		(313,000)	(957,266)	(539,184)	(644,266)	(418,082)
Cash and cash equivalents at the beginning of period		10,489,000	11,727,546	12,266,730	1,238,546	(539,184)
Cash and cash equivalents at the end of the period		10,176,000	10,770,280	11,727,546	594,280	(957,266)

Major budget and actual (2023) variance narratives:

- A) Payments for supplies and services were lower by \$486,149 (14%) compared to budget estimate due to a combination of lower expenditure and timing of settlement.
- B) GST payment on purchases increased by \$396,306 (19%) partly due to a higher-than-expected GST on purchases and grants and sponsorship payment compared to budget estimate.

Major actual (2023) and comparative (2022) variance narratives:

- 1) Payments for supplies and services were lower by \$463,198 (13%) compared to prior year due to a lower-than-expected expenditure and the timing of the expenditure during the financial year 2022-23, resulting in a higher trade payables and accruals.

20. Financial instruments and contingencies

20.1 Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2023 \$	2022 \$
Financial Assets		
Cash and cash equivalents	10,770,280	11,727,546
Receivables ^(a)	-	722
Total financial assets	10,770,280	11,728,268
Financial liabilities		
Payables and other liabilities ^(b)	11,060,654	11,391,557
Total financial liabilities	11,060,654	11,391,557

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.

20.2 Contingent liabilities and contingent assets

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

Organisations funded in 2022-23

Health promotion grants tables

Healthy Partnership Program

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Downsyde Pty Ltd	HIPHOP 101 2022-2023	\$40,000
Northam Army Camp Heritage Association (Inc.)	Northam Heritage and Multicultural Festival 2022	\$10,000
Curtin University	Fleeing the war across oceans: Experiences of Ukrainian displaced people in Western Australia 2022-2023	\$30,837
Western Australian Youth Theatre Company (Incorporated)	Outreach 2023-2024	\$41,500
Theatre Kimberley Incorporated	Youth Program 2023-2025	\$46,000
FORM Building a State of Creativity Inc	I Have More to Say 2023-2024	\$50,000
Esperance Community Arts (Inc)	Esperance Homeschool SEW-Arts Pilot Program 2023-2024	\$38,280
Australian Arab Association Incorporated	Arab Festival and Multicultural Eid Carnivals 2022-2024	\$55,000
Catch Music Inc	Community Music Program 2022-2024	\$50,000
YMCA of Western Australia Youth and Community Services Incorporated	Y CREATE 2022-2024	\$50,000
Esperance Community Arts (Inc)	Arts for Wellbeing 2022-2025	\$50,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
North Midlands Project Incorporated	Community Strengthening Program 2023-2025	\$147,000
AWESOME Arts Australia Ltd	Creative Challenge 2023-2025	\$90,000
City of Belmont	Let's Celebrate Festival 2022-2023	\$40,000
Spare Parts Puppet Theatre (Inc)	Regional, Remote Touring Program and Hive Program 2023-2025	\$98,000
Mandurah Performing Arts Incorporated	MANPAC Public Program 2023-2025	\$85,000
Literature Centre Inc.	WA Primary Schools Literature Program 2023-2025	\$80,000
Southern Edge Arts Incorporated	Nurturing Wellbeing Through the Arts Program 2023-2025	\$75,000
Makers Community Development Inc.	YOH Fest 2023-2025	\$105,000
Contemporary Dance Company of Western Australia Limited	Connect 2023-2025	\$70,000
DADAA Limited	Annual Program 2023-2025	\$100,000
FORM Building a State of Creativity Inc	Creative Schools 2023-2025	\$40,000
Art Gallery of Western Australia	Gallery 09 - 2023-2024	\$155,000
Denmark Arts Council	Annual Youth and Community Engagement Program 2023	\$21,000
W.A. Youth Jazz Orchestra Association (Inc.)	Pathways Program 2023	\$30,000
Yirra Yaakin Aboriginal Corporation	Annual Program 2023	\$60,000
CircusWA Inc.	Annual Program 2023-2024	\$35,000
Western Australian Opera Company Incorporated	Community Outreach Program 2023-2024	\$105,000
Western Australian Youth Music Association (Inc.)	Physical Activity for Arts Practitioners Program 2023-2024	\$60,000
Tura New Music Ltd	Regional Program 2023	\$60,000
Albany Youth Support Association Incorporated	Open Access Youth Art Studio 2023-2025	\$90,000
Regional Arts WA Inc.	Ebb+Flow and Creating Hinterlands Impact Programs 2023-2024	\$388,500
Esperance Tjaltjiraak Native Title Aboriginal Corporation	Aboriginal Cultural Security TKI Sew-Arts Project 2023-2024	\$58,820
Children's Book Council of Australia (Western Australian Branch Incorporated)	Book Week 2023-2024	\$30,000
Meerilinga Children and Community Foundation Inc	Annual Program 2023-2024	\$122,500
Chamber of Arts and Culture WA Incorporated	SEW-Arts: Emerging Teaching Artists Training & Development 2023-2024	\$99,620
Edith Cowan University Joondalup	Co-design of Playful Health-Arts 2023-2024	\$132,496
Propel Youth Arts WA Incorporated	TKI Sew-Arts Youth Arts Steering Group 2023-2024	\$44,000
West Australian Music Industry Association Incorporated	New Noise Development Program and Pilot Music Program 2023-2025	\$240,000
University of Western Australia	Embedding SEW – Arts into Western Australian Arts Organisations 2023-2024	\$294,988
Hands On Circus Inc	Play, Learn and Grow 2022	\$5,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Toodyay Fibre Festival Inc.	Toodyay Fibre Festival 2023	\$5,000
Shire of Kondinin	Hyden Community Mural 2022	\$3,500
Wheatbelt Arts & Events Incorporated	Ballardong Noongar Cultural Experiences 2022	\$5,000
Multicultural Connect Australia Incorporated	Dancing Moving Campaign 2023	\$3,500
Shire of Gingin	Lancelin Arts Festival 2023	\$5,000
Contemporary Dance Company of Western Australia Limited	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2022-2023	\$5,000
Canning Vale College	CVC Performing Arts Troupe 2023	\$5,000
Sudbury Community House	Mirrabooka NAIDOC 2023	\$5,000
Southern Edge Arts Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Spare Parts Puppet Theatre (Inc)	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
AWESOME Arts Australia Ltd	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
CircusWA Inc.	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Hands On Circus Inc	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
W.A. Youth Jazz Orchestra Association (Inc.)	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Western Australian Youth Music Association (Inc.)	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
West Australian Ballet Company	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Theatre Kimberley Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Western Australian Youth Theatre Company (Incorporated)	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Downsyde Pty Ltd	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Catch Music Inc	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Contemporary Dance Company of Western Australia Limited	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Western Australian Opera Company Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Stirling Street Arts Centre Incorporated	Bunbury Summer School 2024	\$5,000
Yirra Yaakin Aboriginal Corporation	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
IntotheMask Theatre and Education Pty Ltd	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
DADAA Limited	Enhancing Social and Emotional Wellbeing through the Arts Grant Program 2023-2024	\$5,000
Canning Agricultural Horticultural and Recreational Society (Inc.)	Canning Show 2022	\$14,000
Shire of Dardanup	Summer In Your Park Series 2022-2024	\$10,000
Dardanup Bull and Barrel Festival Incorporated	Dardanup Bull & Barrel Festival 2022-2023	\$15,000
Southern Districts Agricultural Society Busselton (Incorporated)	Busselton Show 2022	\$12,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Perth Indonesian Community Incorporated	Vibrant Multicultural Festival and Food Bazaar 2023	\$15,000
City of Gosnells	Harmony Week 2023	\$10,000
Augusta River Festival (Inc)	Augusta River Festival 2023	\$12,000
Toodyay Event Planning Inc.	Moondyne Festival 2023	\$12,000
Ozzy Samba School Inc.	Brazilian Beach Carnaval 2023	\$15,000
Bunbury Multicultural Group Incorporated	South West Multicultural Festival 2023	\$12,000
Rotary Club of North Perth (Inc)	Hyde Park Festival 2023	\$20,000
Boab Festival at Derby	Boab Festival at Derby 2023	\$15,000
Shire of Murray	Pinjarra Festival 2023	\$18,000
Organisation of African Communities in Western Australia Inc.	Africa Day Celebration 2023	\$15,000
Nannup Garden Village Inc	Nannup Flower and Garden Festival 2023	\$15,000
The Albany Agricultural Society Incorporated	Albany Agricultural Show 2023	\$20,000
Murray Auto Xtravaganza Incorporated (MAX Inc)	MAX Pinjarra 2023	\$10,000
Kellerberrin and Districts Agricultural Society	Kellerberrin and Districts Agricultural Show 2022	\$4,800
Green Skills Inc.	Albany Kite Fiesta 2022	\$4,800
Shire of Cuballing	Cuballing Family Festival 2022	\$3,500
Narrogin Agricultural Society Incorporated	Narrogin Agricultural Show 2022	\$5,000
Shire of Corrigin	Corrigin Park Party 2022	\$3,989
Quairading Agricultural Society Inc.	Quairading Agricultural Show 2022	\$4,000
Kojonup Pastoral and Agricultural Society (Incorporated)	Kojonup Agricultural Show 2022	\$5,000
Bridgetown Agricultural Society	Bridgetown Agricultural Show 2022	\$5,000
Lions Club of Rockingham Incorporated	Lions Community Fair 2022	\$5,000
Shire of Nannup	Nannup Family Fun Day 2023	\$5,000
Darkan Sheepfest Incorporated	Darkan Sheepfest 2023	\$4,999
Shire of Katanning	Katanning Harmony Festival 2023	\$5,000
Green Skills Inc.	Albany Kite Fiesta 2023	\$4,800
City of Bayswater	Music in the Park Celebrating the Noongar Djeran' Season 2023	\$5,000
Gingin District Community Resource Centre Inc	2023 Gingin British Car Day	\$5,000
Chapman Valley Agricultural Society Incorporated	Chapman Valley Show 2023	\$5,000
Scarborough Beach Association (Inc)	Healthy Food Pilot Surf Life Saving National Titles 2023	\$5,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Northam Army Camp Heritage Association (Inc.)	Northam Heritage and Multicultural Festival 2023 - State Builders	\$5,000
Shire of Cuballing	Cuballing Family Festival 2023	\$4,000
Margaret River & Districts Agricultural Society Inc	Margaret River Show 2023	\$5,000
Northampton District Agricultural Society Incorporated	105th Annual Northampton Show 2023	\$5,000
Kojonup Pastoral and Agricultural Society (Incorporated)	Kojonup Agricultural Show 2023	\$4,999
Manjimup Speedway Club (Inc)	Season Racing Program	\$10,000
Speedway Motorcycle Club WA (Inc)	Speedway Motorcycle Club of WA Season 2022-23	\$15,000
Collie Racing Drivers' Association (Inc)	Collie Speedway Season	\$15,000
Motorcycling Western Australia (Inc)	Yearly program	\$40,000
West Australian Car Club (Inc.)	Forest Rally 2022	\$65,000
RP Tapper & J Tapper	Targa Cup and Rally Sprint series	\$90,000
Perth Soapbox Club (Inc)	Perth Soapbox Championship 2022	\$2,000
Bunbury City Kart Club	Karting WA State Championships 2022	\$4,500
Hills Billy Carts (Inc)	Hills Billy Carts Festival 2022	\$3,500
Perth Soapbox Club (Inc)	Perth Soapbox Club Ross Burton Championships 2023	\$2,000
Hurricane Go Kart Club of WA (Inc)	King of the Hill	\$4,900
Enable WA Inc.	Sailing and Fishing for Everyone	\$10,000
Western Australian Sports Federation	Healthway Healthy Club Award	\$15,000
Western Australian Diving Association (Inc)	Dive In! With Diving WA	\$25,000
Northam's Avon Descent Association	Avon Descent - Volunteer Engagement 2022	\$15,000
Softball Western Australia (Inc)	Softball - the Game for All	\$45,000
Scarborough Beach Association (Inc)	Groundswell Festival 2022	\$45,000
Perth African Nations Sports Association Inc.	Perth African Nations Cup 2022	\$11,000
Riding for the Disabled Association of Western Australia : Carine Group Incorporated	RDA Carine Program Growth and Development and Volunteer Drive	\$17,840
Calisthenics Association of W.A. (Inc.)	Calisthenics Healthy Development Program	\$22,000
Action Sports Promotions Pty Ltd	Mandurah Action Sports Games 2023	\$15,000
Southern Districts Netball Association	Southern Districts Netball Association Healthy Nutrition Promotion	\$12,000
Perth Netball Association (Inc)	Perth Netball Association Healthy Nutrition Promotion	\$10,000
ABC Foundation Ltd	Mungullah Aboriginal Community Basketball Carnivals	\$30,000
Western Australian Inclusive Skating Club (Inc)	Western Australian Para Ice Hockey 2023	\$18,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Alcohol and Drug Foundation (Inc)	Good Sports	\$200,000
Western Australian Cricket Association Ltd	Major Partnership	\$515,000
Western Australian Basketball Federation (Inc)	Fuelling Champions Program	\$360,000
Western Australian Volleyball Association	Annual Partnership	\$150,000
Athletics West Ltd	Season program	\$140,000
South West Basketball Aboriginal Corporation	South West Aboriginal Basketball Carnival	\$15,000
Event Team (WA) Pty Ltd	Dwellingup 100	\$24,000
Netball WA (Inc)	Elite Partner of West Coast Fever	\$250,000
West Australian Country Football League (Inc)	Community Development Program	\$285,000
Koya Aboriginal Corporation	Kaat Koort n Horizons Multi-sports Program	\$221,854
Masters Swimming Western Australia (Inc)	Swim For Life	\$30,000
Edmund Rice Centre WA (Inc)	Youth Engagement Programs	\$40,000
Rowing Association of Western Australia (Inc)	Annual program	\$39,000
Squash Rackets Association of Western Australia	Club Development Program	\$35,000
ARLC WA Ltd	Premiership Seasons + Development Programs + Referees	\$140,000
Royal Life Saving Society - Western Australia (Inc)	Regional and Remote Aboriginal Communities Swimming & Lifesaving Program	\$130,000
Stephen Michael Foundation Ltd	Strong and Active Communities Program	\$220,000
Garnduwa Amboorny Wirnan Aboriginal Corporation	Kimberley Active Communities Program	\$200,000
Yachting Western Australia (Inc)	Discover Sailing Day Activation	\$30,000
W.A. Disabled Sports Association	Active Healthy Participation for People with Disabilities	\$250,000
Baseball WA Ltd	Development Program	\$100,000
Western Australian Swimming Association (Inc)	Annual Program	\$150,000
Touch Football Australia Ltd	Annual Program	\$85,000
Surf Life Saving Western Australia (Inc)	Summer Surf Sports season	\$140,000
Western Australian Tennis Association (Inc)	Club and Program Development	\$160,000
Busselton Allsports (Inc)	Busselton Jetty Swim 2023	\$25,000
Water Polo Western Australia (Inc)	Annual Program	\$45,000
Artistic Swimming W.A. (Inc)	ALL SYNCHED UP !	\$30,000
Badminton Association of Western Australia	Healthy Eating Program	\$30,000
Western Australian Recreational and Sportfishing Council	Fishing Clinic Program	\$60,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Gymnastics Western Australia (Inc)	Creating a healthy and connected community through movement.	\$160,000
WA Gravity Enduro Pty. Ltd.	Annual Program of Events	\$30,000
Western Australian Hockey Association	Healthy Eating and Event Program	\$210,000
Western Australian Rugby Union	Healthy Club Environments	\$115,000
Netball WA (Inc)	Healthy Eating and Event Program	\$270,000
Pony Club Western Australia (Inc)	Promotion of Healthy Lifestyle	\$45,000
Golf Western Australia (Inc)	Life's Better as a Golfer	\$94,000
Surfing Western Australia (Inc)	Annual Programs and Events	\$195,000
Paddle Western Australia (Inc)	Paddling, lets do it!	\$41,000
Football West Ltd	Healthy Football, Healthy Lifestyle	\$300,000
West Australian Football Commission (Inc)	Junior Football and WA Football League	\$480,000
Association of Surfing Professionals (ASP) Australasia Ltd t/a WSL Australasia	World Surf League: Margaret River Pro	\$135,000
Fair Game Australia Ltd	Fair Game Midwest Project	\$50,000
Edith Cowan University Joondalup	More sport, Their way! Promoting women's informal sport participation in WA	\$88,154
Seniors' Recreation Council of WA (Inc)	Healthy Ageing Through Activity	\$40,000
Perth Heat Pty Ltd	Perth Heat Baseball	\$110,000
Australian Arab Association (Inc)	Soccer Maniacs	\$25,000
Ngurra Kujungka (Inc)	Ngurra Kujungka Martu School Holiday Program and the Martu Youth Festival	\$80,000
Geraldton Sporting Aboriginal Corporation	Midwest Aboriginal Sports	\$130,000
Rebound WA (Inc)	All Access Sport and Recreation Program	\$50,000
University of Western Australia	Building capacity of schools in high needs communities to deliver physical literacy programs to students/families	\$59,677
Western Australian Sports Federation	SportWest Mental Health Initiative - Evaluation	\$73,680
WestCycle (Inc)	Daughters and Dads Active and Empowered - Cycling	\$144,165
Perth United Malayalee Association (Inc)	PUMA JALOLTSAVAM (Multicultural Traditional Boat race)	\$4,999
Association of Walking Football Australia (Inc)	State Festival & Walking Football Regional Festival	\$2,500
City of Mandurah	Gnoonie Youth Football Cup	\$2,000
Club Malayalam (Inc)	Club Malayalam Volleyball Tournament 2022	\$4,500
Virsa Club WA (Inc)	Diwali Sports and Multicultural Festival 2022	\$5,000
Dryandra Pony Club (Inc)	One Day Event 2022	\$3,000
Gnowangerup Bowling Club	Mens womens classic bowls event	\$2,500

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Rotary Club of Bridgetown	Rotary Blackwood Marathon Relay	\$4,900
Waroonna Bowling & Social Club (Inc)	Community Lawn Bowls	\$2,000
Denmark Gymnastics	Heathway Freestyle/ Acro Gymnastics Workshop Series	\$3,500
Shire of Capel	Activation & Launch of Dalyellup Skate Park	\$4,734
Kalbarri Sport and Recreation Club (Inc.)	Kalbarri v Denham Football/ Softball Day	\$5,000
Cowaramup Bay Board Riders (Inc)	Cowbay Boardriders Teams Challenge Adventure Day	\$5,000
Westnam United Soccer Club (Inc)	33rd V League Soccer Cup 2023	\$4,500
Bremer Bay Community Resource and Visitor's Centre (Inc.)	KidzFest in the Bay: School Holiday Fun	\$2,000
Mortlock Pony Club (Inc)	Mortlock tetrathlon 2023	\$3,000
Australian Institute of Dancing	Annual Championship	\$4,500
Denmark Surf Life Saving Club (Inc)	Southern Ocean Classic Mile	\$2,000
Coolbinia Bombers Junior Football Club (Inc)	Starkick – All Abilities Football Centre	\$4,500
Festival of Community Soccer (Inc)	Festival of Community Soccer	\$3,750
Mullewa District Agricultural Society	Mullewa Gift	\$5,000
Harrisdale Piara Waters Residents Group (Inc)	Community Bike Ride 2023	\$5,000
Cycling Development Foundation (Inc)	Laverton Cycling Project	\$5,000
Broome Senior High School	Kimberley Cup Sporting Carnival	\$4,800
Swan Valley Horse and Pony Club (Inc)	Hunter Trials & Tetrathlon 2023	\$3,000
Australian Dancing Society Ltd	Night of Stars National DanceSport Championship 2023	\$4,999
Ironstone Adventure Riding Club (Inc)	Capel 200	\$3,000
Kairali - Perth Malayali Cultural Club (Inc)	Kairali Badminton Tournament	\$1,528
Malayalee Association of Western Australia (Inc)	MAWA Sports 2023	\$3,000
Supermoto WA (Inc)	State Championship 2023	\$2,500
Dancesport Australia Ltd	Open Championship 2023	\$5,000
City of Mandurah	Gnoonie Youth Football Cup	\$2,500
Cowaramup Bay Board Riders (Inc)	27th Gracetown Grommets Memorial Contest	\$5,000
Punjabi Cultural And Sports Club WA (Inc)	Sports Program 2023	\$3,300
Dryandra Pony Club (Inc)	One Day Event 2023	\$3,000
		\$11,594,208

Healthy Spaces Program

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Joondalup & Districts Rugby League Club (Inc)	Healthy Sports Grants	\$4,000
Collie Netball Association (Inc)	Healthy Sports Grants	\$2,000
Belmont Saints Squash & Sports Club (Inc)	Healthy Sports Grants	\$4,000
Nollamara Sports and Recreation Club (Inc)	Healthy Sports Grants	\$4,000
The Albany Equestrian Centre Association	Healthy Sports Grants	\$3,500
University of Western Australia Tennis Club (Inc)	Healthy Sports Grants	\$2,000
Byford Bushrangers (Inc)	Healthy Sports Grants	\$2,000
Australian Miniature Horse Society (Inc)	Healthy Sports Grants	\$2,000
Kwinana Tigers Hockey Club (Inc)	Healthy Sports Grants	\$4,000
Dragon Fire Netball Club (Inc)	Healthy Sports Grants	\$2,000
Hedland Amateur Swimming Club (Inc)	Healthy Sports Grants	\$1,150
Mandurah Mustangs Football Club (Inc)	Healthy Sports Grants	\$1,600
Mandurah Triathlon Club (Inc)	Healthy Sports Grants	\$2,000
Collie River Valley Little Athletics Centre	Healthy Sports Grants	\$2,485
Exmouth Yacht Club (Inc)	Healthy Sports Grants	\$4,000
Murray Polocrosse Club (Inc)	Healthy Sports Grants	\$3,100
Redcliffe Junior Football Club (Inc)	Healthy Sports Grants	\$4,000
Alexander Park Tennis Club	Healthy Sports Grants	\$4,000
Fremantle Cockburn Hockey Club (Inc)	Healthy Sports Grants	\$4,000
Bedford - Morley Cricket Club (Inc)	Healthy Sports Grants	\$2,100
Exmouth Amateur Swimming Club (Inc)	Healthy Sports Grants	\$1,100
Collie Swimming Club	Healthy Sports Grants	\$1,000
Peel Aquatic Club (Inc)	Healthy Sports Grants	\$2,000
Blue Gum Squash Club (Inc)	Healthy Sports Grants	\$1,600
Yacht Club Hockey Club (Inc)	Healthy Sports Grants	\$2,000
Western Devils Netball Club (Inc)	Healthy Sports Grants	\$2,000
Koongamia Community and Sporting Association (Inc)	Healthy Sports Grants	\$3,790
Westoz Wakeboarding (Inc)	Healthy Sports Grants	\$2,000
Harvey Amateur Swimming Club (Inc)	Healthy Sports Grants	\$2,000
Hamersley Netball Club (Inc)	Healthy Sports Grants	\$2,000
Leeming Netball Club (Inc)	Healthy Sports Grants	\$2,000
Morley-Windmills Soccer Club (Inc)	Healthy Sports Grants	\$3,900

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Katanning Netball Association (Inc)	Healthy Sports Grants	\$2,000
Kalamunda Rangers (Inc)	Healthy Sports Grants	\$4,000
Scorpions Basketball (Inc)	Healthy Sports Grants	\$1,100
Coogee Beach Surf Lifesaving Club (Inc)	Healthy Sports Grants	\$2,996
Perry Lakes Hawkes Basketball Association (Inc)	Healthy Sports Grants	\$2,000
University of Western Australia Rugby Football Club (Inc)	Healthy Sports Grants	\$4,000
Woodvale Little Athletics Club	Healthy Sports Grants	\$1,700
Mirrabooka Squash Club (Inc)	Healthy Sports Grants	\$3,339
Central Districts Tennis Association (Inc)	Healthy Sports Grants	\$2,000
Subiaco Floreat Cricket Club	Healthy Sports Grants	\$4,000
Perth City Swimming Club (Inc)	Healthy Sports Grants	\$2,000
Hensman Park Tennis Club	Healthy Sports Grants	\$4,000
Dowerin-Wylie Football Club (Inc)	Healthy Sports Grants	\$4,000
Willetton Basketball Association Inc.	Healthy Sports Grants	\$2,000
Mandurah Swimming Club (Inc)	Healthy Sports Grants	\$2,000
Riverton Aquanauts (Inc)	Healthy Sports Grants	\$2,000
Canning Vale Senior Football Club (Inc)	Healthy Sports Grants	\$4,000
Katanning Country Club	Healthy Sports Grants	\$4,000
Cockburn Basketball Association	Healthy Sports Grants	\$2,000
Margaret River Horse and Pony Club (Inc)	Healthy Sports Grants	\$4,000
Perth Dinghy Sailing Club (Inc)	Healthy Sports Grants	\$2,700
Golden West Dolphin Swimming Club (Inc)	Healthy Sports Grants	\$1,000
Breakers WA Swim Club (Inc)	Healthy Sports Grants	\$2,000
Holt Rock Tennis Club (Inc)	Healthy Sports Grants	\$2,000
Fury Basketball Club (Inc)	Healthy Sports Grants	\$1,180
Quairading Football Club	Healthy Sports Grants	\$2,359
Dalkeith Tennis Club	Healthy Sports Grants	\$3,900
Ocean Ridge Junior Football Club (Inc)	Healthy Sports Grants	\$3,992
Northern City FC (Inc)	Healthy Sports Grants	\$4,000
Scarborough Netball Club (Inc)	Healthy Sports Grants	\$2,000
City of Rockingham	City of Rockingham - Healthy Venues Project	\$15,000
		\$180,591

Healthy Communities Program

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Curtin University	Creating a Mentally Healthy WA: The Act-Belong-Commit Program Phase VI (2020-2022)	\$274,901
Australian Health Promotion Association Ltd	Australian Health Promotion Association Ltd (AHPA®) (WA Branch) Health Promotion Scholarship Program	\$215,110
University of Western Australia	KIDDO: Building capacity in Early Childhood Education & Care Services in Western Australia to deliver physical literacy in the early years	\$216,496
Telethon Kids Institute	Empowering school communities to Support Student Mental Health and Wellbeing: Development and Testing of the Online Assessment, Support and Implementation System (OASIS)	\$15,695
Cancer Council Western Australia (Inc)	Delivering Public Health Advocacy Services for Healthy Eating and Alcohol Harm	\$700,000
Mental Health Commission	Piloting a new Alcohol.Think Again public education campaign strategy to reduce risky drinking and related harm in WA	\$270,000
Cancer Council Western Australia (Inc)	Crunch & Sip Nutrition Education Project	\$455,818
Ishar Multicultural Women's Health Services Incorporated	Healthy Food for All	\$171,000
Australian Council on Smoking and Health	Creating a Tobacco-Free Western Australia	\$350,000
City of Vincent	City of Vincent smoke-free Town Centres	\$51,863
Edith Cowan University Joondalup	Food Community: A systemic approach to support healthy food availability, access and use across regional Western Australia.	\$173,851
Cancer Council Western Australia (Inc)	Make Smoking History	\$810,364
Investing In Our Youth Inc	Blue Leaf	\$178,600
Broome Regional Aboriginal Medical Service (Aboriginal Corporation)	BRAMS Kids Club	\$235,985
Margaret River Community Centre Inc.	Local Eats	\$44,262
Curtin University	Building effective and equitable food relief: New tools to improve nutrition and reduce hunger	\$150,505
Busselton Dunsborough Alliance Against Depression Inc.	The implementation of the Busselton Dunsborough Alliance Against Depression	\$131,490
Diversity South Inc	Healthy eating and choices for people with disability with high and complex needs living in Supported Living Accommodation	\$30,475
Blackwood Youth Action Inc.	The Pyramid Project	\$55,205
Cancer Council Western Australia (Inc)	E-cigarette use in young people: A Communication Approach	\$375,000
Curtin University	Building resilience of young migrant/refugee background population in WA affected by the loss of sense of belonging through autoethnography	\$116,217
WA Country Health Service - Great Southern	Beautiful Bumps	\$11,926
Curtin University	Act Belong Commit 2024: improving Western Australian's mental wellbeing	\$250,000
Walpole Community Resource Centre (Inc.)	Nutrition and the Brain –Nutrition Solutions for Depression and Anxiety	\$4,900
Parkerville Primary School Parents and Citizens' Association Incorporated	Junior Development Program	\$3,300
Joondalup Family Centre Inc.	Chatty Cafe	\$4,408

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Cancer Council Western Australia (Inc)	Reinvigorating Tobacco Control in the COVID era and Beyond Symposium	\$5,000
Chinese Dance Australia Inc.	Three Months Cultural Dance Activity & Healthy Food Choice and Cooking Program for Migrants	\$4,834
Newdegate Community Resource Centre (Inc).	Exercise Classes for Everyone	\$2,100
Casson Homes Incorporated	Living in Wellness – Promoting Educational Workshops on Permaculture Improving Mental Health and Wellbeing	\$5,000
Marnin Bowa Dumbara Aboriginal Corporation	Cooking On A Budget	\$5,000
Western Australia Multicultural Association Inc	TheWell - Health and Wellness Funtional Foods Workshops	\$4,100
Dryandra Primary School	Health Expo: Healthy Body, Healthy Mind	\$2,210
East Kalgoorlie Primary School	Healthy Lunchboxes program	\$4,500
Salmon Gums Primary	Healthy Minds, Healthy Body	\$2,590
Mosman Park Primary School Parent and Citizens' Association Incorporated	Feeding the Fig Tree	\$2,200
Westminster Primary School	Building the capacity of our school staff to improve the physical literacy of students in the early years	\$5,000
Kellerberrin District High School	Keller Space	\$2,000
Shark Bay Primary School Parents and Citizens' Association Incorporated	Shark Bay P&C Garden Club	\$4,900
Craigie Heights Primary School	Craigie Heights Primary School – Healthy Eating	\$5,000
Como Secondary College	Vaping No Way @ Como Secondary College	\$3,863
Sevenoaks Senior College	Wellbeing Week - Healthy Schools 2023	\$4,085
Butler College	The Effects Of Vaping On Health - Early Intervention Education	\$3,305
Wundowie Primary School	Wundowie Snaps It Fresh!	\$3,500
Dianella Secondary College	Dookerniny Garbala Cooking Afternoon	\$2,500
Port School Inc	Don't let vaping take your breath away	\$1,400
North Albany Senior High School	Kwobadjil-abiny (Becoming your Best)	\$5,000
Mt Lawley Senior High School	The Facts About Vaping - Healthy Schools 2023	\$5,000
Mosman Park School for Deaf Children	Healthy Deaf Kids- how do we look after our bodies	\$5,000
Tuart Rise Primary School	Eating healthy makes you feel good	\$5,000
River Valley Primary School	Happy when Fit program	\$600
Esperance Residential College	Make the right choices for your health and well being	\$5,000
Newdegate Primary School	Healthy School Eating	\$2,000
Boddington District High School	Do You Know What You're Vaping	\$3,000
Bambara Primary School	Bambara Primary School - Healthy Eating Lifestyle	\$5,000
Wesley College	Anti Vaping Campaign	\$4,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Little Grove Primary School	Healthy Eating Resource Box	\$2,750
La Salle College	La Salle's Healthy Lungs	\$4,950
Lake Grace District High School	Vaping Awareness Raising	\$5,000
Banksia Park Primary School	Improving Children's Health	\$5,000
Noranda Primary School	Noranda Primary School	\$782
Dalyellup College	Eat Breakfast	\$800
Hammond Park Secondary College	Cleaning the Air Vaping Project	\$3,956
Castletown Primary School	From Paddock to Plate	\$5,000
Byford Community Kindergarten Association Inc	Healthy Eating in Kindy	\$1,200
Hensman Street Group Incorporated	Engaging the Community in healthy eating through various cultures	\$4,595
Mandurah Primary School	Mandurah Primary School	\$5,000
Kent Street Senior High School	Vaping; Making an Informed Choice	\$5,000
Woodbridge Primary School	Woodbridge Primary Breakfast Club	\$3,100
Lakeland Senior High School	The Trilogy Club	\$5,000
Baldivis Secondary College	The War on Vapes Project	\$5,000
Liwara Catholic Primary School	Feel Great Everyday the Liwara Way	\$4,640
Bunbury Baptist College Inc.	Be smart, Don't start	\$4,815
Dryandra Primary School	Healthy Body, Healthy Mind STEAM Program	\$3,500
Eton Farm Education Inc	Eton Farm Crunchy Fruit & Vegie Garden	\$2,050
St Anthony's School	Prevention and Education of the dangers and side effects of Vaping	\$5,000
Dianella Primary College	Health and Well-Being Parent Expo	\$4,500
Augusta Primary School	Augusta Primary School Healthy Choices Project	\$3,200
Kojonup District High School	Health & Wellbeing - Year 5 -10	\$3,500
Kulin District High School	Healthy Minds	\$4,500
Caralee Community School	'Say No to Vaping' Poster competition & Caralee Kid's futures are bright, because we eat Healthy day and night!	\$3,559
Mindarie Senior College	The effects of vaping on health- Early intervention education	\$3,639
Mount Barker Community College	Healthy Schools Project: Together we Thrive	\$4,725
Albany Senior High School Parents and Citizens' Association Incorporated	Vaping, Know Your Risk	\$4,000
Mercy College	What's The Point? Vaping Awareness and Education	\$5,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Kelmscott Senior High School	Vape and E-Cigarette Education Project	\$4,974
Walliston Primary School	Walliston Healthy Food Project	\$5,000
Pinjarra Senior High School Parents and Citizens' Association Incorporated	Shake the Vape	\$5,000
Sawyers Valley Primary School Parents and Citizens' Association Incorporated	Sustainable Healthy Eating	\$5,000
Tambellup Primary School	Healthy eating paddock to plate	\$5,000
Frankland River Primary School	What's growing in our garden?	\$2,411
Holy Spirit School	The Healthy Green Patch	\$4,999
Hillarys Community Kindergarten Incorporated	Colours of the Rainbow	\$2,900
		\$5,559,103

Healthy Research Program

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
University of Notre Dame Australia	Improving chronic disease prevention for people experiencing homelessness	\$74,762
University of Melbourne	The impact of e-cigarette marketing on youth susceptibility to use	\$72,213
University of Western Australia	Childcare educator-parent engagement for healthy eating & physical activity	\$74,976
University of Western Australia	Sibling Stories: Improving the mental health of siblings of trans youth	\$74,992
Edith Cowan University Joondalup	Climate change and mental health and wellbeing of children and young people	\$74,993
University of Western Australia	Incorporating children's voices for more equitable & healthy environments	\$74,999
Curtin University	Grief literacy for young people (14-24 years): A co-designed study	\$74,782
University of Western Australia	Refining key communication frames to ban energy drink sales to children	\$99,945
Curtin University	Messaging to promote mental health among young Aboriginal men	\$97,797
University of Western Australia	SunSmart messaging for WA young people	\$99,963
Cancer Council Western Australia (Inc)	Acceptability of vaping cessation messages among young people	\$99,500
University of Western Australia	Resilience in a pandemic world - an online intervention for young people	\$119,903
Curtin University	Aboriginal consumer-led strategies to reduce harms from illicit drug use	\$120,000
Curtin University	COVID-19 realities, domestic violence and CALD women	\$119,676
Murdoch University	Increasing social-emotional skills through Equine Assisted Learning	\$149,999
University of South Australia	Dissemination and Implementation of Out of School Hours Care Physical Activity and Screen Time guidelines – Western Australian program intervention site	\$30,000
University of Western Australia	Supporting healthy eating: The Food Environment Assessment Tool (FEAST)	\$149,770
Curtin University	Reducing alcohol and other drug harms in Aboriginal primary care	\$149,970
Curtin University	Capacity building to combat harmful industries: E-cigarettes and other electronic novel products	\$119,845
University of Western Australia	Play Active childcare intervention to improve children's physical activity	\$120,888
University of Western Australia	Improving LGBTQIA+ mental health through enhanced inclusive practice training	\$149,385
Curtin University	Co-design and trial of a mental health program for children with language difficulties	\$115,924
University of Western Australia	Investigating the impact of fast-food outlets being built near schools	\$221,499
Curtin University	Procured, received and distributed: assessing the nutritional quality of food and groceries at Foodbank WA (FBWA)	\$28,645
University of Western Australia	Healthier, earlier: Moving the dial on prevention of childhood mental health problems in Western Australia	\$129,485
Curtin University	Help me, help you: The role of friends in supporting young people with cancer	\$41,140
University of Western Australia	Building research capacity for promotion of health and wellbeing in Aboriginal communities and health services: from principles to practice	\$128,789
		\$2,813,840



2023 Fuel to Go & Play® Association Championships.
Image by James Campbell, courtesy Netball WA.



Level 2, 38 Station Street, Subiaco WA 6008

Locked bag 66, Subiaco WA 6904

Phone 133 777

Email healthway@healthway.wa.gov.au

Website healthway.wa.gov.au

