



# Annual Report 2018-19



# Statement of compliance

## Hon. Roger H Cook Deputy Premier; Minister for Health; Mental Health

In accordance with Section 63 of the *Financial Management Act 2006*, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2019.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006* and other legislative requirements.

Healthway currently operates under the *Western Australian Health Promotion Foundation Act 2016*.



**Professor Peter Klinken AC FAHMS FTSE CitWA**

Chair

15 August 2019



**Ms Susan Hunt PSM**

Healthway CEO

15 August 2019



# Contents

<b>Overview of the Agency</b>	<b>5</b>
Chair foreword .....	6
CEO executive summary.....	8
Healthway Board .....	10
Healthway alignment to government priorities .....	12
Healthway organisational structure.....	13
<b>Agency performance</b>	<b>15</b>
2018-19 grants to the community.....	16
Increasing healthy eating .....	18
Improving mental health.....	20
Increasing physical activity .....	22
Preventing harm from alcohol.....	24
Creating a smoke-free Western Australia .....	26
Reducing skin cancer and prevent illicit drug use .....	28
<b>Significant issues impacting the agency</b>	<b>30</b>
New leadership .....	30
Strategic direction .....	31
New Service Level Arrangement 1 January 2019.....	31
<b>Disclosures and legal compliance</b>	<b>33</b>
Key performance indicators 2018-19 .....	34
Other disclosures and legal compliance.....	38
<b>Financial statements</b>	<b>43</b>
<b>Health promotion grants tables</b>	<b>65</b>







Image: Ngurrā Kujungka Martu Youth Festival. Credit: Renato Fiori





# Overview of the Agency

The Western Australian Health Promotion Foundation (Healthway) is governed by the *Western Australian Health Promotion Foundation Act 2016*.



## Our vision

Our vision is a healthy Western Australia



## Our goals

More Western Australians live healthy lifestyles  
More Western Australians are mentally healthy



## Our purpose

To promote and facilitate good health and activities that encourage healthy lifestyles for Western Australians

### Six core principles underpin and inform Healthway's work:

- Target higher risk groups experiencing poor health outcomes
- Support evidence-based initiatives to deliver positive health outcomes
- Fund practical research to foster public health innovation
- Improve measures of impact and provide strong returns for the WA community
- Partner with others to address the underlying causes of health problems
- Support the WA Government's health promotion agenda.

### Grants funding breakdown

- \$18,608,476 in funding was directed towards 367 projects across all Healthway initiatives
- \$11,636,824 in sponsorship/partnership to 293 organisations
- \$4,780,162 across 27 health promotion project grants
- \$2,191,490 across 29 health promotion research grants
- Our research shows that Healthway achieved 10,037,249 community engagements at a cost of \$1.85 per engagement.



Professor Peter Klinken  
AC FAHMS FTSE CitWA  
Healthway Board Chair

## Chair foreword

**This reporting year marked the delivery of Healthway's new five-year strategic plan Active Healthy People: 2018-23.**

I acknowledge the efforts of everyone who contributed to this document which forms the direction and priorities of Healthway in building a healthier Western Australia.

During this past year I was honoured to be appointed as Chair of Healthway as well as Chair of Lotterywest, following State Government's Machinery of Government changes to bring the two entities of Healthway and Lotterywest closer together.

On 30 July 2018, the Minister for Health the Hon. Roger Cook MLA announced the appointment of a Health Promotion Advisory Group led by Professor Mike Daube AO to provide advice to the Healthway Board. This is an invaluable body to the Healthway Board and its membership of Emeritus

Professor D'Arcy Holman AO, Professor Lisa Wood and Professor Cheryl Kickett-Tucker met during the year to ensure the work of Healthway aligns with contemporary health promotion policies. The Advisory Board has begun working on a review of our research program to ensure greater focus on tackling our priority health problems and fostering innovative solutions.

There were 367 Healthway projects this year. These included community projects, delivering health messages, through research and health intervention activities. This level of engagement was only possible through positive partnerships with over 290 organisations promoting activities that encourage healthy lifestyles for Western Australians.

In 2018-19 Healthway funded:

- 27 health promotion projects \$4,780,162
- 29 research projects \$2,191,490
- 311 project partnerships \$11,636,824.

Healthway allocated 30% of its annual appropriation to sporting organisations and 15% to arts organisations, in line with the *Western Australian Health Promotion Foundation Act 2016*. Funding across all program areas was invested to



Healthway's five strategic health areas:

- \$3,934,268 to increasing healthy eating
- \$4,973,574 to improving mental health
- \$1,213,996 to increasing physical activity
- \$3,570,144 to reducing harm from alcohol
- \$2,606,904 to creating a smoke-free WA.

Healthway's additional priorities of preventing skin cancer and illicit drug use received a total of \$2,309,590 across all program areas.

Healthway continues to focus its investments on vulnerable groups experiencing poor health outcomes. Our partnerships this year have supported activities reaching the following priority groups:

- Children and/or young people
- Aboriginal people
- Rural and remote populations
- People from disadvantaged groups.

Prevention and health promotion partnerships were key themes in the State Government's Sustainable Health Review recommendations released in April 2019. Healthway will continue to align and support the recommendations of this review including the recommendations regarding preventative health, which are core to Healthway's approach.

A new grant-making framework, the Community Investment Framework was launched during the

year. This is a shared framework between Healthway and Lotterywest demonstrating investment to build a better and healthier Western Australia.

Special thanks go to outgoing Chair of the Healthway Board Professor Bryant Stokes AM and outgoing Board members Mr Nathan Giles, Professor Terry Slevin, Ms Ricky Burges PSM, and Dr Roslyn Carbon for their professionalism and expertise. I would also like to thank my fellow Board members for their counsel and enthusiastic support during this reporting year. Lotterywest Board members Ms Miriam Borthwick, Ms Heather Zampatti and Mr Stephen Carre served as Board members for Healthway in July 2018. They were joined by incoming Board member Mr Jim McGinty AM and continuing Board members Mr Steve Harris and Ms Fiona Kalaf.

Our progress towards a healthy WA would not be possible without dedicated staff, and I thank everyone for their work across the year. On behalf of the Board, I also would like to thank our CEO Ms Susan Hunt PSM for her direction and support. As I look ahead, I am optimistic that our work through partnerships, programs and research will deliver a strong foundation for health promotion work in WA for years to come.



Image: AWESOME Arts Go for 2&5 2018 Gascoyne Creative Challenge



Ms Susan Hunt PSM  
Healthway CEO

## CEO executive summary

**A major focus for Healthway during 2018-19 has been to embed the new Healthway Strategic Plan Active Healthy People: 2018-23.**

Thank you to the many partners and stakeholders who contributed to the Plan and have worked positively with Healthway over the past year.

In 2018-19, Healthway funded \$18,608,476 million to health promotion campaigns, programs, research and partnerships. This funding aligned to Healthway's five strategic priorities: increasing healthy eating, increasing physical activity, improving mental health, preventing harm from alcohol and creating a smoke-free WA.

In addition to this work, a major activity over the past year has been the finalisation of a Service Level Arrangement between Healthway and Lotterywest. The two entities came together as a result of State Government Machinery of Government reforms announced in 2017.

A Service Level Arrangement came into effect from 1 January 2019 and has resulted in savings of \$4.2 million for Government into the Forward

Estimates. Under the new arrangement, Lotterywest delivers Healthway's services, while maintaining the entity's purpose and services as specified in the *Western Australian Health Promotion Foundation Act 2016*. While this has been a significant structural change for Healthway, it has not impacted on Healthway's core business of health promotion funding. Indeed, Healthway's funding will increase to \$19.5 million per annum under the arrangement.

As a part of the integration process, streamlining of internal processes has occurred where possible. This includes alignment of ministerial, Board executive support and administration processes.

Grants staff working on Healthway priority areas have been working with Lotterywest grants staff to jointly present at seminars and information sessions for the community working collaboratively to ensure strong community impact as a combined granting organisation. This work continues with further integration of grant-making planned for 2019-20.

Healthway works with many Western Australians to be physically active and participate in sport and recreation activities. This includes dance, football, swimming, basketball, and gymnastics. Consistent with our legislation, it also includes supporting activities and community events in the arts.

A new joint initiative partnership was launched in July 2018 with the Department of Local Government, Sport and Cultural Industries. In this initiative called the Targeted Participation Program, Healthway



partners with the Department to engage with diverse and vulnerable groups and to encourage sports and active recreation as well as foster healthy lifestyles. This has been a positive initiative which leverages and extends Healthway funding with partners who share Healthway goals to promote good health and a healthier community for all.

We also continued to invest in state-wide annual programs and activities to create participation opportunities for young people, particularly Aboriginal children living in remote and regional Western Australia. This included the Soccer for Change Program in Geraldton, Midwest Yamaji Music Aboriginal Festival, Tura New Music Festival, Desert Youth Festival and Martu Sports Holiday Program.

Healthway is committed to investing in healthy eating programs and partnerships to support positive eating habits, especially among children and young people. This year we worked with Royal Life Saving WA, Fremantle Literature Centre, Foodbank WA and Mandurah Aquatic Recreation Centre to achieve good progress in this area.

An ongoing significant partnership has been with Western Australian School Canteen Association to assist community groups to improve access to healthy food and drink choices. Over the year we supported more than 50 community projects in this area. In addition, we also developed new healthy eating policies, educational resources, and supported

training workshops and interactive school-based activities through our partnerships with community sporting clubs, Softball WA, Netball WA, The Literature Centre WA and a number of community festivals and events.

In addition to the long-standing support for The Act-Belong-Commit mental health message, in February 2019 Healthway formed a new partnership with the Think Mental Health campaign to help deliver a capacity building program in remote and regional WA communities.

Our partnership work was particularly demonstrated in May 2019 when we signed a major agreement with West Australian Football Commission. In addition to this, Healthway provided funding to support mental health projects such as the Art Gallery WA's annual program, YOHFest and West Australian Music's annual program.

Our research grants to Telethon Kids Institute and Curtin University's Building Bridges project will explore new approaches to engage Aboriginal youth in community services, to reduce harm and discrimination, and shape better school and community environments for young Western Australians.

Reducing harm from alcohol was another priority for Healthway over the last year. Investing in public education campaigns is an approach that has been

successful in delivering direct health benefits for the community, which saw us extend our investment with the Mental Health Commission in the Parents, Young People and Alcohol campaign until 2021. We also continued our partnership with the West Australian Cricket Association to promote the Alcohol.Think Again message across three levels of cricket; Premier Clubs, Country Cricket Clubs, and for the first time, CricketWest.

I acknowledge the support of new Healthway and Lotterywest Chairperson, Professor Peter Klinken AC, new Board members and Healthway's Health Promotion Advisory Panel, led by Professor Mike Daube AO for their support during the year.

Finally, I congratulate and welcome Healthway's new Director of Health Promotion Ms Julia Knapton, and extend my thanks to her predecessor, Dr Jo Clarkson for her outstanding 16 year contribution to health promotion in Western Australia. I also wish to acknowledge and thank the hard-working and skilled team at Healthway.

We thank the Hon. Roger Cook MLA, Deputy Premier; Minister for Health; Mental Health for his ongoing commitment to building a healthy and more active community and look forward to continuing our work to support better health outcomes for Western Australians.

# Healthway Board

The Board consists of seven members, chaired by Professor Peter Klinken AC.



## Professor Peter Klinken AC FAHMS FTSE CitWA (Chair)

Professor Peter Klinken joined the Board as Chair in October 2018. Professor Klinken is an eminent leader, academic, scientist and for over 12 years was the Director of Western Australia Institute of Medical Research and the Harry Perkins Institute of Medical Research. Presently he is the Chief Scientist of Western Australia and holds a Companion of the Order of Australia. Professor Klinken is a graduate of the University of Western Australia with a Bachelor of Science (Hons), a Doctor of Philosophy in Biochemistry, and Diploma of Education.



## Ms Fiona Kalaf

Ms Fiona Kalaf joined the Healthway Board in September 2016 as Deputy Chair and Chair of the Finance, Risk and Audit Committee. Ms Kalaf is currently the Group General Manager, Markets and Innovation with APM and was previously the CEO at Youth Focus Inc and Lifeline WA. With experience as former Chair of the Board of the Art Gallery of WA and a former member of the Metropolitan Redevelopment Authority and Australian Institute of Management WA, she also has a strong background in brand strategy and implementation, business planning, performance and improvement.



## Mr Steven Harris

Mr Steven Harris joined the Healthway Board in September 2016. He is Chairman and CEO of The Brand Agency, WA's largest advertising and communications agency with offices in Perth, Melbourne and Auckland and the WA agency of the year for 2017, 2018 and 2019. He is a former Director of the WA Chamber of Commerce and Industry, and a former President of the Fremantle Dockers. Steven's background includes oversight of major marketing, advertising, sponsorship and research investments.





## Mr Stephen Carre

Mr Stephen Carre joined the Board in May 2018. Mr Carre brings a wealth of experience as a small business owner of his multi-award winning IGA store in Swanbourne. He also has interests in food and distribution as the Managing Director of Farm to Table, which supports farmers to distribute their products to independent retailers and supermarkets. Mr Carre has held senior roles at Bankwest, and worked nationally with Westpac, National Australia Bank and Insurance Australia Group. He is a CPA and has a Bachelor of Business and MBA. He is a Fellow of the Australian Institute of Company Directors.



## Ms Heather Zampatti

Ms Heather Zampatti joined the Healthway Board in May 2018 and was the former Chair of the Lotterywest Board from 2015-18. Heather is currently Head of Wealth Management at Bell Potter Securities. She also sits on the Boards of Osteoporosis Australia, the Remuneration Tribunal and the University of Western Australia University Club. Formerly the Chair of the Princess Margaret Foundation, Board Member of the WA Ballet, Australian Institute of Management WA and Member of the Takeovers Panel, Ms Zampatti brings a strong background in community support. She is a graduate of the University of Western Australia with a Bachelor of Science and Diploma of Education, and is a Certified Financial Planner.



## Ms Miriam Borthwick

Ms Miriam Borthwick joined the Board in May 2018. She is an experienced journalist, strategic communications specialist and media relations advisor. She is Senior Media Advisor to the Harry Perkins Institute of Medical Research and consults to a wide range of clients. Ms Borthwick is currently a Board member of Rocky Bay, Women in Media committee member, immediate past President of the Board of the Spina Bifida and Hydrocephalus Association of WA, and is a graduate of the Australian Institute of Company Directors.



## Hon. Jim McGinty AM BA B.Juris (Hons) LLB

Hon. Jim McGinty joined the Board in May 2018. During his 19-year term as Member for Fremantle in the Western Australian Parliament he held positions of Minister for Health (2003-08), Attorney-General (2001-08) and Leader of the Opposition (1994-96). As Attorney-General, he is recognised for his contribution to law reform to reflect 21st century standards and values. Among his community commitments, Mr McGinty is Chair of North Metropolitan Health Service, Chair of Communicare and Deputy Chair of Access Housing Australia. He is a former Board Member of Telethon Kids Institute and Brightwater Care Group. He also volunteers with Fremantle Sea Rescue.

# Healthway alignment to government priorities

The State Government has six priority areas with whole of government targets to deliver better outcomes for all Western Australians. Healthway contributes to two of these goals by fulfilling our purpose to promote and facilitate good health and activities that encourage healthy lifestyles for Western Australians, in particular:

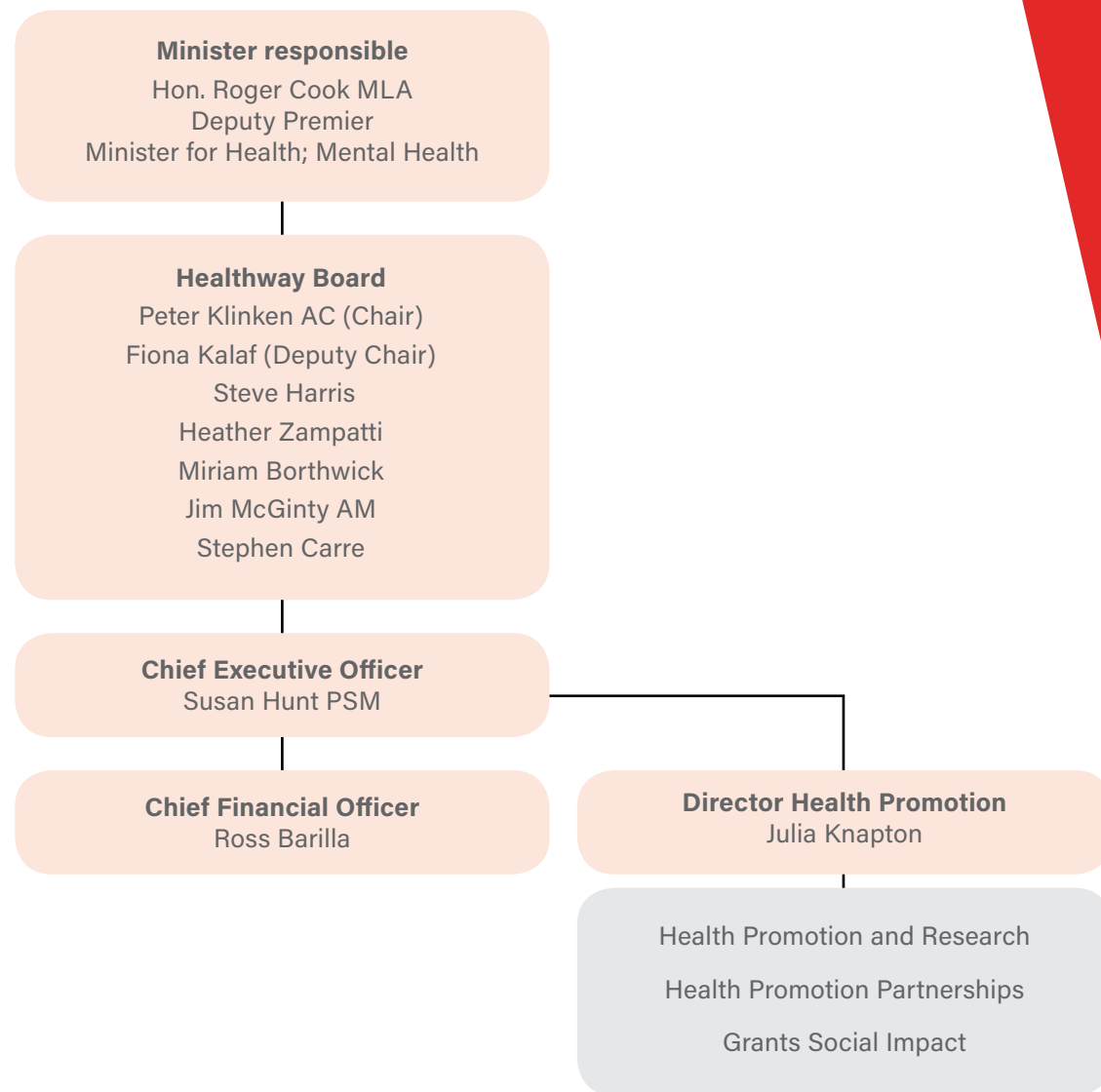
- Children and young people
- Aboriginal and Torres Strait Islander people
- People living in rural and remote communities
- People disadvantaged through economic, physical, cultural, social or educational factors.

Healthway's work aligns with the Sustainable Health Review recommendations.





# Healthway organisational structure



Effective 1 January 2019, Service Level Arrangement activated to implement Machinery of Government initiatives.







Go for 2&5<sup>®</sup>  
FRUIT VEG

Go for 2&5<sup>®</sup>  
FRUIT VEG

Go for 2&5<sup>®</sup>  
FRUIT VEG

Go for 2&5<sup>®</sup>  
FRUIT VEG

healthway

healthway







# Agency performance

Healthway's vision for a healthy and active Western Australia is guided by five strategic priorities:



Increasing  
healthy  
eating



Increasing  
physical  
activity



Improving  
mental  
health



Preventing  
harm from  
alcohol



Creating a  
smoke-free  
WA

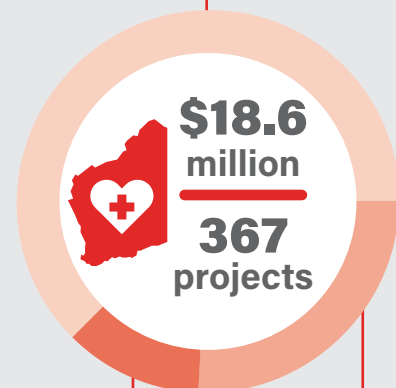
Together these priorities address a high proportion of the burden of ill-health in the Western Australian community.

Across this reporting year, Healthway worked in partnership with 293 organisations to support 367 projects to advance our vision of a healthy Western Australia.

# 2018-19 grants to the community

## Projects in partnership with 293 organisations

\$11,636,824 across 311 grants



## Health promotion research

\$2,191,490 across 29 grants

## Health promotion project

\$4,780,162 across 27 grants



**10,037,249**

community engagements at a cost of  
**\$1.85 per engagement**

## Partnership funding by health area 2018-19

### Others

\$2,309,590

12.41%

### Tobacco control

\$2,606,904

14.01%

### Alcohol harm reduction

\$3,570,144

19.19%



**\$18.6 million**

### Healthy nutrition

\$3,934,268

21.14%

### Physical activity

\$1,213,996

6.52%

### Positive mental health

\$4,973,574

26.73%

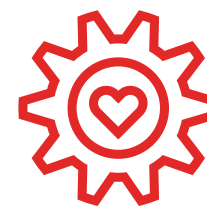
## Key project partners 2018-19



MAKE SMOKING  
**HISTORY**



alcohol**thinkagain**



**367 projects**



Crunch&Sip



## Allocation of funding to priority target groups\*



**Aboriginal**  
11%

**Rural and Remote**  
16%

**Children and Youth**  
49%

**Disadvantaged\*\***  
20%

\*These groups are not mutually exclusive and do not add up to 100%.

\*\* People disadvantaged through economic, physical, cultural, social or educational factors.



## Partnership highlights



A two-year \$1.17 million partnership with Netball WA and West Coast Fever to encourage physical activity and educate on healthy eating.



The Makers received a \$115,000 grant to deliver its annual YOHFest program, which is a state-wide performing arts competition for students aged between 12-18 years.



A three-year \$855,000 partnership with the West Australian Country Football League to build clubs' capacity to support positive mental health throughout regional Western Australia.



The launch of the Healthy Sporting Club Program to increase the number of healthy food and drink options at club-run canteens and kiosks.



A new partnership with the Department of Local Government and Sport and Cultural Industries to engage vulnerable groups in sports and active recreation.



A continued partnership with the Western Australian Cricket Association to build awareness of safe alcohol consumption through a state-wide Healthy Cricket Club Program.

## Health highlights



\$41,630 to UWA to complete the Play Spaces and Environments for Children's Physical Activity study, which examines the physical activity levels amongst children aged between two and five years old.



Funding of \$375,172 over three years to support Man V Fat, a Soccer program for men promoting healthy eating and exercise.



Over three years \$2,159,478 towards the next phase of Alcohol.Think Again's Parents, Young People and Alcohol campaign.



A \$2,371,798 investment in the Cancer Council WA's Make Smoking History public education campaign, with a particular focus on their Community Services Program for groups that experience higher rates of smoking.

## Research highlights



Telethon Kids Institute receiving \$764,776 in Healthway research grants for two discrete projects. One to develop guidelines to improve the bullying behaviour and mental health of children attending primary and secondary schools, and the other to help parents and schools promote positive digital technology use by children.



\$382,249 to support Curtin University's 'Building Bridges' project which explores the effectiveness of existing youth mental health services in responding to Aboriginal youth.



## Increasing healthy eating

Healthway works with partner organisations to:

- Reduce children's exposure to marketing of unhealthy food
- Increase access to healthy food
- Encourage healthy eating habits from a young age
- Improve public awareness of healthy eating choices.

Offering healthy foods and drinks in place of sugary drinks and unhealthy foods can assist in reducing the high prevalence of obesity among the Western Australian community. More than two-thirds of Western Australian adults are overweight or obese (40% overweight; 27% obese) and obesity is a major risk factor for chronic disease including heart disease, diabetes and some cancers.

In 2018-19, \$3,934,268, or 21.14% of Healthway's budget was directed to organisations to support

programs and events which encourage healthy eating. The vehicle for this support was through the LiveLighter and Go for 2&5 health campaigns and messages, which were widely promoted through sport, art and community event partnerships.

In 2018-19, Healthway and Netball WA extended its existing partnership to deliver a state-wide strategy to encourage physical activity and healthy eating. This aims to create healthier game day environments and involves around 45,000 netball members and approximately 220,000 participants across Western Australia.

Football West and Healthway entered a two-year \$550,000 partnership in 2018-19. This enables the roll out of The Healthy Footballer, Healthy Community program. In this program, Healthway and Football West will jointly develop interactive education and nutrition activities for children and young people from approximately 240 local clubs from across the state.

Healthway also formed a new \$400,000 two-year partnership with the West Australian Football Commission this past year. As a result of this partnership, Healthway developed the Fuelled by Fruit and Veg initiative, which will help junior football clubs offer healthier menus and encourage more than 90,000 junior participants and their families to eat more fruit and vegetables. Resources, online training and promotional tools have also been developed for junior football clubs to offer healthier choices and educate young footballers on how to eat well prior, during and post sport. Healthy eating messaging will also be incorporated into football clinics and school resource packs.



Image: Mandurah Aquatic Recreation Centre healthy cafe launch

Healthway's \$30,000 annual partnership with Softball WA provided healthy participation opportunities for children and young people in the South-west, Pilbara and Kimberley regions including developing healthy eating policies and promotional strategies. The LiveLighter message was promoted through healthy food displays, as well as permanent signage, with the messaging 'Athletes don't fuel their bodies with junk food and sugary drinks... and neither should you.' This now features at the State Softball Stadium in Mirrabooka.

This financial year, Healthway launched the 2019 Healthy Sporting Club Program to increase the number of healthy food and drink options at club-run canteens and kiosks across the state. Eligible sporting clubs applied for grants of up to \$4,000 to assist in developing and implementing healthy canteens to include healthy food and drink options, as well as engage in specific training to improve canteen menus. Funding of \$184,332 was allocated during the year, with 53% going to clubs in regional areas.



Image: Softball Western Australia LiveLighter partnership

2018-19 marked a decade-long partnership between Healthway and Royal Lifesaving WA delivering the Go for 2&5 Swim for Fruit program in the Pilbara. At swimming pools across the region, the program helped to improve children's levels of physical activity, swimming skills and encouraged the consumption of healthy fruits. Healthway also renewed its partnership with the West Australian Little Athletics Association for a further two years, with \$160,000 to build on state-wide opportunities to promote and provide healthy food options at canteen facilities.

Through a health promotion grant of \$966,276, Healthway will work with Foodbank WA to deliver a new three year program. This includes a series of workshops and seminars for parents of children from 0 to 5 years of age. This will be run in partnership with Child and Parent Centres and Parenting

Connections within local schools across the metropolitan area.

Other initiatives supported throughout the year include:

- Almost all of Healthway funded organisations now provide healthy food choices at their events as part of the healthy partnership arrangements. Building on this success, particular focus is directed to reducing the promotion of sugar-sweetened drinks and delivering healthier menus across food vendors and public venues.
- A \$5,000 health promotion grant to the City of Mandurah to become the first WA local government recreation centre offering 43% healthy green choices across its cafe menu and to be certified under the WA School Canteen Association's Fuel to Go & Play program. The project was delivered

in collaboration with South Metropolitan Health Service, the City of Mandurah, WA School Canteen Association and LiveLighter. Through this partnership a new healthy food and drink policy was developed, leading to healthy menu options being offered, healthy food cafe signage, and access to parent nutrition education workshops.

- The Literature Centre was funded \$55,000 to promote the Go for 2&5 message to develop healthy eating habits and positive literacy skills among children. This grant targets a healthy food and healthy eating habits school workshops through interactive activities centred on writing, artwork and drama. An additional \$20,000 grant was provided to implement and tailor Foodbank WA's Superhero Foods/Go for 2&5 within The Literature Centres' school activities. More than 90% of teachers who were surveyed reported a significant increase in students' knowledge about healthy eating following the program.
- In collaboration with The Australian Health Promotion Association (WA), four graduates received Health Promotion Scholarships. The three-year scholarship partnership (2018-20) is valued at \$586,195 with Healthway providing \$184,330 in 2018-19. The scholarships focus on Healthway's priority health areas detailed in the Strategic Plan Active Healthy People: 2018-23.





## Improving mental health

Healthway works with partner organisations to:

- Increase knowledge of strategies for staying mentally healthy
- Shape environments conducive to good mental health
- Create opportunities for social inclusion and connectedness
- Improve public understanding of the catalysts of good mental health
- Reduce social harms (such as bullying and discrimination)
- Improve knowledge of how to seek help when needed.

Improving mental health is complex, requiring community-wide strategies and partnerships to support vulnerable groups known to be at increased risk. In 2018-19, across all Healthway's initiatives, \$4,973,574 (26.73% of total budget) was allocated to annual programs and events to improve mental health and wellbeing for Western Australians. Many of these partnerships focused on increasing opportunities for social inclusion, community connectedness and on reaching priority populations, particularly children and young people.

Healthway contributed \$1,979,287 over three-years (2017-19) to support Mentally Healthy WA's Act-Belong-Commit campaign, which includes mass media strategies, a dedicated website and the Youth Connectors program.

Act-Belong-Commit is a state-wide, community-based health promotion program that encourages individuals to take steps to improve their mental health and wellbeing, and supports organisations to increase participation in mentally healthy activities. Results of a recent evaluation of the campaign show that in just one year approximately 200,000 more Western Australians became aware of the campaign (up from approximately 1.9 million people in 2016). This figure has more than doubled over ten years.

The Building Bridges Project is in its final year of a three-year Healthway research grant totalling \$382,249. This is a Western Australian Aboriginal-led program to improve the mental health of young people. The collaborative project with Headspace

Midland, Youth Focus, Aboriginal Health Council of WA, Youth Advisory Council of WA and the Department of Health uses traditional Aboriginal cultural methods to engage and respond to the needs and priorities of Aboriginal young people in the Perth region.

In 2018-19, the Building Bridges project research team commenced stage four of the program, which involved testing the effectiveness of the service response provided to young people. The research aims to reduce the prevalence of suicide and improve the overall social and mental wellbeing of Aboriginal young people.

Tura New Music worked with Healthway and Mentally Healthy WA to incorporate Act-Belong-Commit messages within their programs throughout this financial year. A grant of \$195,000 over two-years (2017-19) supported a range of contemporary music performances, workshops, artist residencies, school visits and community music projects. These activities supported rich cultural experiences and helped to develop meaningful arts skills for community members. Partnerships with Marninwarntikura Fitzroy Women's Resource Centre, Nindilingarri Cultural Health Services, and Aboriginal Law and Culture Centre were pivotal to the program's success.

Healthway supports many of West Australian Music's (WAM) state-wide programs, and in 2018-19, provided a \$140,000 grant to promote the Act-Belong-Commit message through the Song of the Year Awards, the school annual development



Image: The Makers YOHFest Act-Belong-Commit 2018

program and the WAM Festival. The partnership is helping to create awareness about positive mental health and reduce stigma around mental illness within the music industry. This year the Song of the Year Awards featured a new award category dedicated to songs that promoted awareness of mental health.

This financial year, Healthway provided the Art Gallery of WA with an \$85,000 grant to support their annual education and access program. The program offered art activities during school terms and holidays, youth focused NAIDOC week activities and the annual Year 12 Perspectives Exhibition. Healthway developed a Mindfulness Journal for the program that promoted mental wellbeing. The exhibition also incorporated a regional outreach program with schools, which engaged around 66,000 children and young people.



Image: Midwest Yamaji Aboriginal Music Inc First Nations Festival

Other initiatives supported throughout the year include:

- The Makers received a \$115,000 grant to deliver its annual YOHFest program, which engages students in arts activities. The activities culminate in an annual showcase of Youth Performing Arts in which schools form teams to construct and perform their own dance, drama or visual art work to depict core messages around a topical, annual health theme. This year, the theme was belonging, with students learning about the positive impact of healthy life choices, leadership skills and self-confidence.
- A new Healthway \$855,000 partnership over three-years (2019-21) with the WA Country Football League to deliver mental health awareness and education across 25 country football leagues and over 150 clubs. This partnership will include Healthway working with the League and its clubs on the Mental Health Commission's Think Mental Health message. Clubs received tailored club

resource kits, host community check on your mate barbeques and promote the key messages of Think Mental Health.

- The Telethon Kids Institute received two Healthway grants totalling \$764,776. One research project aims to help parents and schools promote positive digital technology use by children and the other project will develop guidelines to improve bullying behaviour and mental health of school children. This investment aligns with Healthway's priority of reducing social harms.
- A new partnership was formed with Midwest Yamaji Music Aboriginal Inc., which received a grant of \$15,000. The grant was used to support the First Nations Festival 2018 held in the Geraldton Bundiyarra Aboriginal Corporation Grounds. The festival promoted the Act-Belong-Commit message, incorporating Aboriginal theming and culturally focused arts activities.



## Increasing physical activity

Healthway works with partner organisations to:

- Create opportunities for people to engage in physical activity
- Shape environments to enable physical activity and reduce sedentary lifestyles
- Promote active living as part of daily life
- Increase knowledge of the benefits of physical activity.

Physical inactivity is recognised as a significant risk factor for ill-health in WA and is a key cause of overweight and obesity. Physical activity can also promote mental wellbeing and social connections, as well as reducing disease risk.

In 2018-19, across all Healthway's partnerships and programs \$1,213,996 (6.52% of total budget) was spent to help more Western Australians to be active and participate in sport and recreation.

These partnerships help to deliver state-wide annual programs and activities to create quality participation opportunities for young people, with a focus on priority populations such as Aboriginal children living in remote and regional Western Australia.

In July 2018, Healthway and the Department of Local Government, Sport and Cultural Industries became joint funding partners to deliver the \$1 million Targeted Participation Program. Healthway contributed \$550,000 towards the program, which provides funding to organisations to promote healthy lifestyles and active engagement in sport and recreation specifically to disengaged youth.

This financial year, 39 organisations received a grant, including Edmund Rice Centre, Communicare, the Wirrpanda Foundation, and Koya Aboriginal Corporation.



Image: Football West Healthy Footballer Smarter than Smoking partnership

Koya Aboriginal Corporation received funding to promote Go for 2&5 for its Kaat, Koort n Hoops sports and wellbeing program. Currently, 250 children participate in the program at Swan Active Midland. In addition to increasing physical activity, healthy food options are now offered at the recreation centre cafe. Reward programs have been introduced to increase physical activity and healthy eating. Healthy eating workshops for parents have also been introduced. The program is expected to expand to other sports, such as soccer and swimming and to additional recreation centres in 2020.



In 2018-19, Healthway funded \$170,000 to the Perth Glory Football Club to promote the Go for 2&5 and LiveLighter campaigns at the Perth Glory Women and the Club's Community and School Program. The program was accessed by approximately 150,000 people across Western Australia, including children and young people and those from culturally diverse communities. In addition, the Cancer Council WA's Crunch&Sip Program was extended into Perth Glory's community programs. This initiative helped to promote healthy nutrition amongst the football community and their families.

Other initiatives supported throughout the year include:

- A health promotion grant of \$41,630 to the University of Western Australia (UWA) to complete the Play Spaces and Environments for Children's Physical Activity study. The study, which was also funded by the National Heart Foundation of Australia, examined physical activity levels amongst children aged between two and five years old. The study found 66% of children were not getting the nationally recommended three hours of daily physical activity needed for growth and development.

- Over the next three years, a health promotion grant of \$375,172 will be provided to the UWA Man V Fat Soccer program. This is a weight-loss program delivering a 15 week, six-a-side soccer league for men. The program was held in the City of Cockburn and at the UWA Sports Park, with plans to expand the program across the state next financial year. To date, the pilot program has resulted in participants losing a combined 1,000 kilos. Participants also reported significant mental health gains.
- A \$15,000 grant to the Geraldton Sporting Aboriginal Corporation to run its Soccer for Change program. The program was developed by Football West, the Geraldton Sporting Aboriginal Corporation and the WA Centre for Rural Health. This provides physical activity and sporting opportunities for young Aboriginal people. Healthway promoted the Respect Yourself, Respect Culture health message covering the topics of team work, resilience, work ethic and resolving conflicts.



Image: University of Western Australian Man V Fat community soccer program

**To date, the pilot program has resulted in participants losing a combined 1,000 kilos. Participants also reported significant mental health gains.**



## Preventing harm from alcohol

Healthway works with partner organisations to:

- Improve access to alcohol-free environments
- Reduce underage exposure to drinking and alcohol promotion
- Promote awareness of health drinking habits
- Normalise moderation in adult alcohol consumption
- Promote abstinence from alcohol among pregnant women and young people under 18 years.



Image: Western Australian Cricket Association Alcohol.Think Again partnership

The 2009 Australian Guidelines to Reduce Health Risks from Drinking Alcohol recommend that limiting drinking to two standard drinks on any day reduces the lifetime risk of harm.

In 2018-19, across Healthway's grants programs \$3,570,144 (19.19% of the total budget) was allocated to alcohol harm reduction.

In 2018-19, Healthway continued its partnership with the Western Australian Cricket Association (WACA) funding \$575,000 for the Alcohol.Think Again Healthy Cricket Program to be implemented state-wide across three levels of cricket, Premier Clubs, Country Cricket Clubs and for the first time, CricketWest.

The program's aim is to develop healthy club cultures, with a focus on responsible service and safe consumption of alcohol. The program has resulted in about 100 Senior Country Cricket Clubs and 40 CricketWest Clubs achieving accreditation in the Healthy Cricket Program.

The 2018-19 partnership also included implementing healthy menu options at the WACA Ground and supported the WACA to advocate for the removal of alcohol and junk food promotion at the national level. The partnership reached 187,800 participants and 375,600 spectators, including Healthway key priority populations.

This past year Healthway funded the Stronger Together Project which is a leadership program from the WA Centre for Rural Health in Geraldton. The Project works with young Aboriginal people from Mt Magnet and Mullewa. The funding of \$172,372 helps build the capacity, knowledge, resilience and skills of promising young people to become health promotion leaders.

Other initiatives supported throughout the year include:

- A two-year partnership for \$245,000 with Volleyball WA to promote the Alcohol.Think Again message through activities, events and competitions. The funding assists Volleyball WA to develop and maintain policies that encourage healthy behaviour and increase opportunities for children and young people to participate in physical activity.
- A new two-year partnership between Healthway and the Western Australian Rugby Union will deliver the Alcohol.Think Again message through the Community Rugby Community Program and the amateur annual competition. Reaching more than 36,000 people, these programs aim to develop a healthy club culture, with a focus on responsible alcohol service and consumption.
- Funding of \$400,000 to the Mental Health Commission to evaluate its Alcohol.Think Again campaign, which involves identifying the optimal media activity and level of investment required to achieve the greatest impact. The research period ends in December 2019, with results informing and guiding future health promotion campaigns.







## Creating a smoke-free Western Australia

Healthway works with partner organisations to:

- Normalise smoke-free environments
- Reduce tobacco exposure among children and young people
- Promote benefits of smoke-free living
- Remove drivers of smoking uptake
- Promote benefits of smoking cessation.



Image: Ngurra Kujungka Desert Feet Music Workshop. Credit: Renato Fiori

In 2018-19, Healthway allocated \$2,606,904 (14.01% of total budget) to tobacco control. Western Australia has a lower rate of adult daily smokers compared with Australia (11.8% compared with 13.8%), however tobacco smoking remains the biggest single cause of preventable death and disease. Smoking is the most common cause of cancer, being responsible for one in five of all cancer deaths.

Smoking rates also remain high among some community groups including those living in rural and remote locations.

Across this reporting year, the State Government introduced tougher tobacco laws with amendments to the *Tobacco Products Control Act 2006*. The new measures across tobacco sales, signage, smoking areas and administration of the Act aim to make

smoking less appealing to children and young people. From September 2020, it will be illegal for children under the age of 18 to sell tobacco products in retail outlets. These amendments mean that Western Australia now has some of the toughest tobacco laws in the country.

Continuing a long-standing association with the Make Smoking History campaign, Healthway provided a further three years' funding (2019-22) to the Cancer Council WA. The grant of \$2,371,798 continues to support a highly successful media campaign and to build on the campaign's Community Services Program. In collaboration with community service organisations, this targets the reduction of smoking among hard-to-reach and priority groups. This includes certain cultural cohorts and those experiencing homelessness and/or mental health issues.

Through a Healthway grant totalling \$603,853 the Australian Council on Smoking and Health (ACOSH) continues its work with local governments across the state. This is to ensure the inclusion of tobacco control measures in local government Public Health Plans. This included public education on smoke-free areas and reducing tobacco exposure of children and young people.

As a result of Healthway funding, a new guide for smoke-free strata housing in WA was developed as a joint initiative with ACOSH and the Cancer Council WA. The guide assists community members and strata managers to introduce non-smoking by-laws, reduce exposure to second-hand smoke and make conflicts easier to manage. In addition, Healthway funding enabled ACOSH to provide grants to support smoke-free policies in strata titled properties and retirement villages. The grants prioritised regional, rural and remote locations and low socio-economic areas.

Other initiatives supported during the year include:

- The City of Albany received a \$16,000 health promotion grant to introduce smoke-free environments at council events and sporting facilities. This included the Smoke Free Outdoors campaign to help increase awareness of the negative impacts of exposure to second-hand
- Healthway worked with the Western Desert's Ngurra Kujungka to promote the benefits of a smoke-free lifestyle through the Make Smoking History message through a youth football festival and school holiday program. The football festival was a development and talent identification event,



Image: Martu Football Festival. Credit: Ngurra Kujungka Inc.

smoke in the outdoor areas of sporting facilities. The City also hosted community forums and provided resources to support sporting clubs to create their own policies and healthier environments.

and held over three days. The school holiday program offered a range of activities including sport, healthy eating, cooking, arts and crafts, music and educational workshops, and engaged around 650 children and young people.

- Healthway supported Bunbury Speedway to promote the Make Smoking History campaign. The Speedway attracted around 40,000 people throughout 2018-19 season and also embraced healthy food options through establishing a new healthy food options cafe inside the venue.





## Reducing skin cancer and prevent illicit drug use

Across all of our initiatives in 2018-19, Healthway funded \$2,309,590 (12.41% of total budget) to programs and events which aim to reduce skin cancer or prevent illicit drug use, particularly among children and young people.

### Preventing illicit drug use

Healthway's Strategic Plan aligns with other key State plans, such as the Western Australian Mental Health Promotion, Mental Illness and Alcohol and Other Drugs Prevention Plan 2018-25. It provides a guide for developing and implementing evidence-based and evidence-informed strategies to promote and prevent mental health, and alcohol and other drug issues amongst the Western Australian community. Grant applications are assessed in accordance with the priorities areas identified to ensure complementary and appropriate actions to prevent alcohol and other drug related harms.

In 2018-19, there were ten Healthway projects that promoted the Drug Aware message. Some examples include:

- Healthway supported the Drug Aware 2019 Margaret River Pro international surfing event as part of a broader partnership strategy between Healthway and Surfing WA. One new initiative



Image: The West Australian Triathlon Association Fremantle Club

to promote healthy lifestyles for young people living in the South West included transforming the Margaret River local skate park into a Healthy Habitz event, as part of the Margaret River Pro. This featured youth-focused activities including live music, a skate competition, 3 on 3 basketball and arts projects while educating for Drug Aware's look after your mates campaign. This was a collaborative approach with support from community service providers, including the local Drug Action Group, community mental health provider LAMP Inc. and Margaret River Senior High School.

- Propel Youth Arts WA YCulture annual program. The program encouraged young people aged 12 to 26 in the Perth metro area to explore their own creative ideas and implement creative arts workshops, while learning about the Drug Aware message.

## Reducing skin cancer

Healthway partnerships promoting the SunSmart message target outdoor and summer activities. During the past year 21 projects were supported across sports, arts, and racing and community events.

The Western Australian Triathlon Association received funding of \$122,500 to promote the SunSmart message at the Busselton Festival of Triathlon event, incorporating Ironman 70.3. In addition, Triathlon WA supported clubs at a grassroots level to implement environmental and educational changes across the state.

Healthway continues to work with WA Triathlon to implement its pilot Club Development Program. This encourages clubs to adopt SunSmart behaviours.

Surfing WA received a \$290,000 grant to promote SunSmart messages for around 130,000 people through the School Surfing Titles and the Learn to Surf program.

In 2018-19, Recfishwest and Healthway celebrated 20 years of working together promoting the health benefits of fishing and sun safety at community fishing clinics. Healthway developed SunSmart materials for use through Recfishwest's print and social media channels. The program reinforced the importance of wearing wide-brimmed hats, polarised sunglasses and long-sleeved shirts to reduce skin cancer risks, and reached young people from the Mid-west to the Great Southern, including Aboriginal communities.

In 2018-19, Healthway and Cancer Council WA partnered to provide scholarships for professionals, researchers and students in public health and health promotion to attend the 14th Behavioural Research in Cancer Control Conference. The Conference held in Perth covered the latest developments in cancer control research and cancer prevention.





# Significant issues impacting the agency

## New leadership

August 2018 marked Professor Peter Klinken AC appointment to a three-year term to lead the Lotterywest and Healthway boards. While maintaining independence consistent with statutory responsibilities set out in Healthway's legislation, the Healthway and Lotterywest boards share a number of Board members.

New Board members included Mr Stephen Carre, Ms Heather Zampatti, Mr Jim McGinty AO and Ms Miriam Borthwick.

We acknowledge the outgoing Chair of Healthway Board Bryant Stokes AM along with retiring members Mr Nathan Giles, Professor Terry Slevin, Ms Ricky Burges PSM, and Dr Roslyn Carbon.

January saw the integration and formalisation of Lotterywest and the Western Australian Health Promotion Foundation (Healthway), with the two entities entering into a formal Service Level Arrangement (SLA). Under the SLA, Lotterywest provides services to Healthway, and Lotterywest charges Healthway a fee for these services based on cost recovery. Healthway staff have become Lotterywest employees and Healthway uses the services of Lotterywest staff to assist perform its functions. Ms Susan Hunt PSM remains the CEO of both entities, which are co-located at the Subiaco Head Office.

The implementation of the SLA has been successful, with efficiencies resulting from integration of administration and executive services being achieved, and savings returned to Government. Work to boost these efficiencies and to further integrate activities and services for community benefit will continue.

An expert Health Promotion Advisory Panel, led by Professor Mike Daube AO was also appointed by the Minister for Health to provide advice to the Healthway Board. Membership includes Professor Lisa Wood, Professor Darcy Holman AO and Dr Cheryl Kickett-Tucker.



## Strategic direction

In September 2018, Healthway's five year vision was finalised with the launch of a new Strategic Plan, Active Healthy People: 2018-23. The Plan was distributed to around 3,000 stakeholder and partner organisations.

A new Community Investment Framework was developed for Healthway and Lotterywest and launched in December 2018. This assists in determining clearer outcome focus for grant-making across Healthway and Lotterywest. Implementation of the Framework and the development of a new WA Index of Wellbeing will continue to evolve and inform Healthway's work in 2019-20.

## New Service Level Arrangement 1 January 2019

From 1 January 2019, Healthway commenced operating under a new Service Level Arrangement (SLA) with Lotterywest. The SLA was approved by the responsible Minister, the Minister for Health, the Premier and the State Treasurer. This marked the formal alignment of the state's two statutory grant-making organisations.

The arrangement delivers efficiencies across shared services, customer grant queries and grant administration, resulting in savings of \$4.2 million into the Budget Forward Estimates.

While there has been a significant structural change, it has not impacted on Healthway's core business of grant-making for a healthier WA.









# Disclosures and legal compliance

## Key performance indicators 2018-19

### Certification of key performance indicators

We hereby certify that the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ended 30 June 2019.

**Professor Peter Klinken**  
Chairperson  
15 August 2019

**Ms Fiona Kalaf**  
Board Member  
15 August 2019



# Key performance indicators 2018-19

## Introduction

The Key Performance Indicators (KPIs) report on the performance of Healthway in achieving the desired outcomes aligned to the *Health Promotion Foundation Act 2016*.

In 2018, the Healthway Board approved a series of changes to the KPIs in line with the new Outcome Based Management Guidelines from Treasury, and to ensure that the new indicators more closely aligned with Healthway's objectives and operations. The Under Treasurer approved the replacement of two previous effectiveness indicators with a single indicator to be reported from 2018-19.

From 2018-19, Healthway's reportable KPIs comprise two effectiveness indicators and one efficiency indicator.

## Government goal

Sustainable Finances: Responsible financial management and better service delivery.

## Key outcome

To fund activities that promote good health and encourage healthy lifestyles in the WA community.

## Service

To promote and facilitate good health and activities which encourage healthy lifestyles in Western Australia.





# Key effectiveness indicators

## Contractual Evaluation Measure

### KPI 1: Extent to which funded organisations have met the requirements and objectives agreed to with Healthway

The contractual evaluation score (CES) has been reported through two separate scales that measure the aggregated level at which funded organisations met contractual obligations and provided value for money.

The CES applies a scale (from 1 to 5, with 1 representing projects falling well short of expected contract requirements) for each completed project to measure the extent to which funded organisations have delivered on agreed contractual obligations. These scores are then consolidated for an overall score for each program area as shown in Table 1.

Table 2 reports on the results for the value for money measure of completed projects and applies a scale (from 1 to 5, with 1 representing low value for money) based on pre-determined strategic dimensions, including the reach of funded projects into agreed target priority groups, and evidence of a focus on engaging people in healthy behaviour.

The Health Promotion research grants evaluations have been excluded from the Key Performance Indicators because the assessment of contractual obligations and value for money for research requires measures of the quality, quantity and community significance of the research outputs. Health promotion research often takes an extended time period to achieve full outcomes. The life of a discrete project often spans five years or longer from the time of initiation to the time when results are disseminated, published and translated throughout both the research community and practitioners. Assessment of community significance ultimately requires examination of the degree to which research funded by Healthway has led to the adoption of new health promotion policies and programs or modifications to existing practice.

Table 1 – Contractual Evaluation Score

Meeting Contractual Requirements	2018-19 Actual	2018-19 Target	2017-18 Actual	2016-17 Actual	2015-16 Actual
Health Promotion Projects	3.1	3.0	3.1	3.1	2.8
Arts Projects	3.1	3.0	3.0	2.9	2.8
Community Events Projects	3.1	3.0	2.9	2.9	2.9
Sport and Racing Projects	3.0	3.0	3.2	3.1	3.0

The results across three of the four programs are either equivalent to or an improvement on previous years. The fourth program did not exceed the prior year score but met the 2018-19 target score. This indicates the majority of funding recipients are either meeting or exceeding the full requirements of their contract with Healthway.

The health promotion projects program scored the same as the previous reporting period (2017-18), slightly exceeding the 2018-19 target. The arts and community events programs scored the higher than the previous year and also exceeded the 2018-19 target. This reflects the additional support and advice provided to organisations prior to the submission of applications, to ensure contractual requirements and outcomes are understood and met.

The sport and racing program met the 2018-19 target, however scored lower than in 2017-18. This was due an increased proportion of new projects, compared to a higher proportion of repeat projects from the previous year.

**Table 2- Value for Money**

Value for Money	2018-19 Actual	2018-19 Target	2017-18 Actual	2016-17 Actual	2015-16 Actual
Health Promotion Projects	3.4	3.0	3.0	3.0	2.8
Arts Projects	3.0	3.0	2.9	3.0	2.8
Community Events Projects	3.0	3.0	3.0	2.9	2.8
Sport and Racing Projects	3.2	3.0	3.3	3.2	3.1

The health promotion projects program exceeded the target score for value for money, and also the scores from previous reporting periods. This was because several large state-based campaigns concluded their funding during the year demonstrating positive results relating to reach and impact.

The sport and racing program exceeded the 2018-19 value for money target. This reflects efforts to increase emphasis on creating healthy environments and working closely with funded organisations to support their delivery of health promotion outcomes.

Value for money from the arts program improved on the previous reporting period and achieved the 2018-19 target, reflecting efforts to support organisations to implement strategies to deliver health promotion outcomes. The community events program was consistent with both the 2018-19 target and the 2017-18 score for value for money.

## KPI 2: Extent of funding activities aligned with health priority areas for Western Australia

This effectiveness indicator provides a measure of the allocation of Healthway's program funding to priority health issues against targets identified from the analysis of annual report data over the previous five years.

The priority health issues identified align to Healthway's Strategic Plan: Active Healthy People 2018-23, and other related key strategic documents such as the WA Department of Health's Health Promotion Strategic Framework 2017-22, the WA Mental Health Commission's Draft Mental Health Promotion, Mental Illness and Alcohol and Other Drug Prevention Plan; and the Australian Burden of Disease Study (Australian Institute of Health and Welfare 2016).

This KPI replaces the Sponsorship Monitor Survey and Capacity Building effectiveness indicators reported in the previous financial year. No comparatives are disclosed as this is the first year of reporting this KPI.

**Table 3: Priority health issue**

Priority Health Issue	Approved Grants & Sponsorships* 2018-19	Percentage of total budget 2018-19	Target Percentage 2018-19
Tobacco Control	\$2,606,904	14.0%	20.0%
Alcohol harm reduction	\$3,570,144	19.2%	20.0%
Healthy Nutrition	\$3,934,268	21.2%	15.0%
Physical Activity	\$1,213,996	6.5%	10.0%
Positive Mental Health	\$4,973,574	26.7%	15.0%
Others	\$2,309,590	12.4%	20.0%
<b>Totals</b>	<b>\$18,608,476</b>	<b>100.00%</b>	<b>100.0%</b>

\* Approved amount excludes leveraging support costs



As outlined in Table 3, the allocation of Healthway funding to mental health (26.7% of funding) and healthy nutrition (21.2% of funding) exceed the targets set at 15% each. The target for alcohol harm reduction is slightly undersubscribed with 19.2% of funding allocated by comparison to the target of 20%. The funding towards tobacco control, physical activity and others did not achieve their respective targets of 20%, 10% and 20% respectively.

The targets provide an aspirational goal for the allocation of funding and Healthway has directed funding accordingly. This includes working in partnership with funded organisations for the allocation of health messages. However, it is noted that health issue allocation is impacted by prior funding commitments, current health promotion campaigns, and applications received that address a particular health issue.

Health message allocation is used to determine the priority health issue allocated to the grant and does not account for the contribution to other health issues aligned to Healthway’s Minimum Health Policy Requirements that are implemented as a condition of funding.

## Key efficiency indicator

The key efficiency indicator provides a measure of the cost of inputs required to deliver its service. The indicator measures the average administrative cost per \$100 of approved grant and partnership funding.

### KPI 3: The average administrative costs of processing grant and sponsorship applications

As provided in Table 4, in 2018-19 the actual average cost for every \$100 of approved funding of \$17.16 is lower than the target of \$19.39 and lower than the previous two years. This measure comprises two key components being the total grant and partnerships approved during the year (including leveraging support costs), and the total corporate costs for the agency including program evaluation costs.

The integration of Healthway and Lotterywest during the year resulted in a number of efficiencies in corporate costs, which have impacted this figure.

Table 4: Average cost per \$100 of grant and partnership funding

Efficiency indicator	2018-19 Actual	2018-19 Target	2017-18 Actual	2016-17 Actual
Average cost per \$100 of approved grant and partnership funding*	\$17.16	\$19.39	\$20.39	\$21.56

\* Includes leveraging support costs

# Other disclosures and legal compliance

## Ministerial directives

A directive has been issued to the Healthway Board when dealing with potential conflicts of interest. In accordance with *The Western Australian Health Promotion Foundation Act 2016* (The Act) this direction has been tabled before both houses of Parliament and detailed below in the 'Conflicts of Interest' section.

## Other financial disclosures

### Pricing Policies of Services Provided

The agency does not charge or recoup costs for its services.

### Major Capital Works

For the financial year of 2018-19, there were no major capital projects undertaken.

### Employment and Industrial Relations

From 1 January 2019 all 16 Healthway staff transferred their employment to Lotterywest. This was a voluntary process assisted by a unique Commissioner's Instruction (CI – 24) and formed one of the final components of the integration of Healthway with Lotterywest.

### Workforce Planning and Staff Development

All staff have a training and professional development plan as part of their performance and development agreements.

Recruitment practices and policies were reviewed during the year. There were no workers compensation claims in 2018-19.

## Industrial Relations

During the reporting period of 2018-19, there were no industrial relation issues and no services to the public were disrupted.

## Governance disclosures

The Act replaced the former *Tobacco Products Control Act 2006* as Healthway's governing legislation.

During the year the Board adopted a new Charter and Code of Conduct and a review of Board remuneration was initiated.

In 2018, the Board and the Minister for Health approved the Service Level Arrangement whereby Healthway services were sourced from Lotterywest on a cost recovery basis. The arrangement was effective from 1 January 2019.

## Conflict of interest

A potential conflict of interest exists for members of the Healthway Board who are also members of the Lotterywest Board. On 31 December 2018, the Minister for Health; Mental Health issued the following written direction to the Healthway Board under section 39 of the Act:

In accordance with section 39 of the *Western Australian Health Promotion Foundation Act (2016)* the Minister directs Healthway:

- (a) To continue to consider matters and make decisions relating to Healthways interaction and dealings with Lotterywest recognising the existence of the conflict of interest arising as a result of some members of the Healthway Board also being members of the Lotterywest Board; and



- (b) That members of the Healthway Board (who are also members of the Lotterywest Board) may take part in the consideration and voting on all matters involving an interaction with Lotterywest provided that they:
- i. Act with loyalty and in good faith;*
  - ii. Act honestly;*
  - iii. Exercise reasonable care and diligence;*
  - iv. Do not make improper use of information;*
  - v. Do not make improper use of their position; and*
  - vi. Act in the best interests of the Lotteries Commission when considering and voting on behalf of the Lotteries Commission, taking into consideration the interests of the Western Australian government as a whole.*

### Related Party Transactions

The Accounting Standards apply to the disclosure of related party transactions in the financial statements.

At the reporting date, no senior officers or firms of which senior officers are members, or entities in which senior officers have substantial interests had any interests in existing or proposed contracts with Healthway other than normal contracts of employment for services.

### Indemnity Insurance Premium

Healthway has continued to maintain a Directors' and Officers' Liability Insurance cover limited to \$5 million at a cost \$3,691 (incl. GST) during 2018-19.

### Credit Card - Authorised Use

A number of Healthway staff hold a corporate credit card, the use of which is governed by approved policy. This is supported by procedures to monitor the use of these credit cards.

During the year there were no incidences of credit cards being used for personal expenditure.

### Board and Committee Remuneration

The Act provides for the Minister to determine the remuneration paid to a board or committee member on the recommendation of the Public Sector Commissioner. Premier's Circular 2010/02 – State Government Board and Committees provides the eligibility criteria for members to receive a fee.

The following table reports the fee paid to each eligible board and committee member including those not receiving a fee during 2018-19.

### Board and Committee Remuneration 2018-19

Position	Name	Type of Remuneration	Period of Membership	Gross Remuneration
Presiding member	Prof Bryant Stokes	Board Fee	4 months	\$13,247
Board member	Mr Steven Harris	Board Fee	12 months	\$13,010
Board member	Ms Fiona-Marie Kalaf	Board Fee	12 months	\$14,756
Presiding member	Prof Peter Klinken	Board Fee	8 months	\$17,168
Board member	Mr Stephen Carre	Board Fee	12 months	\$4,202
Board member	Ms Miriam Borthwick	Board Fee	12 months	\$4,202
Board member	Ms Heather Zampatti	Board Fee	12 months	\$4,202
Board member	Mr James McGinty	Board Fee	12 months	\$4,202
<b>Total Remuneration</b>				<b>\$74,989</b>

Member	Meetings eligible to attend	Meetings attending
Bryant Stokes	1	1
Peter Klinken	5	5
Fiona Kalaf	6	5
Steve Harris	6	6
Miriam Borthwick	6	6
Jim McGinty	6	5
Stephen Carre	6	5
Heather Zampatti	6	6

## Other legal compliance

### Disability Access Inclusion Plan Outcomes

Healthway is committed to achieving the outcomes outlined in our Disability Access and Inclusion Plan (DAIP) 2014–2019, which provide a framework to improve access and inclusion for people with disability, their family and carers.

During the reporting period, the integration of Healthway and Lotterywest has continued with further streamlining of processes and the transfer of Healthway staff to Lotterywest, impacting Healthway's implementation of its DAIP. Lotterywest's DAIP now applies to employment and facilities related outcomes.

To give effect to the intent of the integration, it is intended to develop a DAIP that addresses both shared and Agency-specific functions and services of Healthway and Lotterywest in 2019-20. Consultation will be undertaken to ensure the Plan remains relevant and advances both Agencies' contribution to the outcomes of the *Disability Services Act 1993* (the Act).

In 2018-19, Healthway continued to deliver strategies under its DAIP through:

- Supporting employment opportunities for people with a disability through the engagement of Workpower, a registered Australian Disability Enterprise, to manage the storage and distribution of Healthway's signage and products.
- In planning events, consideration is given to ensure venues are compliant with recommended guidelines relevant to access, ease of movement within the

venue, parking arrangements, and transport to and from the premise.

- Healthway's online funding application includes provision for applicants requiring additional support. The online applications meet Web Content Accessibility Guidelines 2.0 AA standards and telephone support is also available.
- Healthway's funding agreements require funded organisations to comply with the Act including the provision of access and inclusion for people with disabilities.
- Healthway continues to provide funding to several disability-specific organisations or those seeking to increase their focus on people who have a disability.
- Healthway actively encourages applications from organisations for activities aimed to increase participation by people with disabilities.
- Healthway's website complies with the State Government's Web Content Accessibility Guidelines that includes access for persons with disabilities. Online information on the website is published in a format that can be adapted for screen readers and viewed in alternative sizes.

### Freedom of Information Statement

For the reporting period of 2018-19, no Freedom of Information requests were received.

Healthway publishes an up-to-date Information Statement on its website which outlines how to lodge a Freedom of Information request.

### Recordkeeping Plans

In line with the requirements of section 19 of the *State Records Act 2000*, Healthway maintains a Recordkeeping Plan that describes how to manage its state records. This plan is currently under review and a revised version will be submitted to the State Records Commission for approval before the end of 2020.

Healthway staff receive online, group and one-on-one records awareness training, with new staff specifically targeted.

Advertising

In accordance with section 175ZE of the *Electoral Act 1907*, Healthway is required to report its expenditure in relation to advertising, market research, polling, direct mail and media advertising. For the reporting period of 2018-19, Healthway only advertised for the recruitment of vacant positions.

Table 9. Expenditure in relation to advertising, market research, polling, direct mail and media advertising.

Category of Expenditure	Total	Company
Advertising agencies	Nil	Nil
Media advertising organisations	Nil	Nil
Market research organisations	Nil	Nil
Polling organisations	Nil	Nil
Direct mail organisations	Nil	Nil

Compliance with Public Sector Standards and Ethical Codes

For the reporting period, Healthway continued to comply with all Public Sector Standards in Human Resource Management and Codes of Ethics and Codes of Conduct.

Each fortnightly staff meeting, and weekly management/executive meeting, includes a standing item on governance.

During 2018-19 no claims were received for a breach of the Public Sector Standards.

Government policy requirements

Occupational Safety and Health (OSH) and Injury Management

Healthway maintained its strong focus on providing a safe and healthy working environment.

Staff are regularly consulted and provided with opportunities to participate in decisions that impact on their safety, health and wellbeing. OSH officers consult

with teams formally and informally and OSH forms part of a standing agenda for each staff meeting. OSH officers undertake monthly workplace safety inspections and any identified issues are referred to the executive and managers.

During 2018-19 no time was lost from work because of work-related illness or injury.

Highlights

During 2018-19 highlights included:

1. Lotterywest and Healthway workplace wellness program was recognised with Healthier Workplace WA Silver award recognition.
2. Several new and ongoing health and wellbeing program activities to support healthy lifestyles were made available to staff.
3. Continued availability to staff and their families of an Employee Assistance Program.

Substantive Equality

The principles of the State Government’s Policy Framework on Substantive Equality continued to be implemented at Healthway and are reflected in its Workforce and Diversity Plan.

Government Building Training Policy

For the reporting period of 2018-19, no contracts were awarded for a government building, construction and maintenance.





Image: Dabbing Parnngurr style during the Martu School Holiday Program





# Financial statements

## Certification of financial statements

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2019 and the financial position as at 30 June 2019.

At the date of signing we are not aware of any circumstances which would render the particulars included within the financial statements misleading or inaccurate.

**Professor Peter Klinken**

Chairperson

15 August 2019

**Ms Fiona Kalaf**

Board Member

15 August 2019

**Mr Ross Barilla**

Chief Finance Officer

15 August 2019

# Opinion of the auditor general



## Auditor General

### INDEPENDENT AUDITOR'S REPORT

To the Parliament of Western Australia

#### WESTERN AUSTRALIAN HEALTH PROMOTION FOUNDATION

##### Report on the Financial Statements

###### Opinion

I have audited the financial statements of the Western Australian Health Promotion Foundation which comprise the Statement of Financial Position as at 30 June 2019, the Statement of Comprehensive Income, Statement of Changes in Equity, Statement of Cash Flows for the year then ended, and Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial statements are based on proper accounts and present fairly, in all material respects, the operating results and cash flows of the Western Australian Health Promotion Foundation for the year ended 30 June 2019 and the financial position at the end of that period. They are in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions.

###### Basis for Opinion

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of my report. I am independent of the Foundation in accordance with the *Auditor General Act 2006* and the relevant ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial statements. I have also fulfilled my other ethical responsibilities in accordance with the Code. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

###### Responsibility of the Board for the Financial Statements

The Board is responsible for keeping proper accounts, and the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions, and for such internal control as the Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board is responsible for assessing the agency's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Western Australian Government has made policy or funding decisions affecting the continued existence of the Foundation.

###### Auditor's Responsibility for the Audit of the Financial Statements

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial statements. The objectives of my audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the agency's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the agency's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

##### Report on Controls

###### Opinion

I have undertaken a reasonable assurance engagement on the design and implementation of controls exercised by the Western Australian Health Promotion Foundation. The controls exercised by the Foundation are those policies and procedures established by the Board to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions (the overall control objectives).

My opinion has been formed on the basis of the matters outlined in this report.

In my opinion, in all material respects, the controls exercised by the Western Australian Health Promotion Foundation are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities have been in accordance with legislative provisions during the year ended 30 June 2019.

###### The Board's Responsibilities

The Board is responsible for designing, implementing and maintaining controls to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities are in accordance with the *Financial Management Act 2006*, the Treasurer's Instructions and other relevant written law.



#### **Auditor General's Responsibilities**

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the suitability of the design of the controls to achieve the overall control objectives and the implementation of the controls as designed. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3150 *Assurance Engagements on Controls* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements and plan and perform my procedures to obtain reasonable assurance about whether, in all material respects, the controls are suitably designed to achieve the overall control objectives and the controls, necessary to achieve the overall control objectives, were implemented as designed.

An assurance engagement to report on the design and implementation of controls involves performing procedures to obtain evidence about the suitability of the design of controls to achieve the overall control objectives and the implementation of those controls. The procedures selected depend on my judgement, including the assessment of the risks that controls are not suitably designed or implemented as designed. My procedures included testing the implementation of those controls that I consider necessary to achieve the overall control objectives.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### **Limitations of Controls**

Because of the inherent limitations of any internal control structure it is possible that, even if the controls are suitably designed and implemented as designed, once the controls are in operation, the overall control objectives may not be achieved so that fraud, error, or noncompliance with laws and regulations may occur and not be detected. Any projection of the outcome of the evaluation of the suitability of the design of controls to future periods is subject to the risk that the controls may become unsuitable because of changes in conditions.

#### **Report on the Key Performance Indicators**

##### **Opinion**

I have undertaken a reasonable assurance engagement on the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2019. The key performance indicators are the key effectiveness indicators and the key efficiency indicators that provide performance information about achieving outcomes and delivering services.

In my opinion, in all material respects, the key performance indicators of the Western Australian Health Promotion Foundation are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2019.

#### **The Board's Responsibility for the Key Performance Indicators**

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the *Financial Management Act 2006* and the Treasurer's Instructions and for such internal control as the Board determines necessary to enable the preparation of key performance indicators that are free from material misstatement, whether due to fraud or error. In preparing the key performance indicators, the Board is responsible for identifying key performance indicators that are relevant and appropriate having regard to their purpose in accordance with Treasurer's Instruction 904 *Key Performance Indicators*.

#### **Auditor General's Responsibility**

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the key performance indicators. The objectives of my engagement are to obtain reasonable assurance about whether the key performance indicators are relevant and appropriate to assist users to assess the agency's performance and whether the key performance indicators are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3000 *Assurance Engagements Other than Audits or Reviews of Historical Financial Information* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements relating to assurance engagements.

An assurance engagement involves performing procedures to obtain evidence about the amounts and disclosures in the key performance indicators. It also involves evaluating the relevance and appropriateness of the key performance indicators against the criteria and guidance in Treasurer's Instruction 904 for measuring the extent of outcome achievement and the efficiency of service delivery. The procedures selected depend on my judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments I obtain an understanding of internal control relevant to the engagement in order to design procedures that are appropriate in the circumstances.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### **My Independence and Quality Control Relating to the Reports on Controls and Key Performance Indicators**

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQC 1 *Quality Control for Firms that Perform Audits and Reviews of Financial Reports and Other Financial Information, and Other Assurance Engagements*, the Office of the Auditor General maintains a comprehensive system of quality control including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

#### **Matters Relating to the Electronic Publication of the Audited Financial Statements and Key Performance Indicators**

This auditor's report relates to the financial statements and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2019 included on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these financial statements or key performance indicators. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to refer to the hard copy of the audited financial statements and key performance indicators to confirm the information contained in this website version of the financial statements and key performance indicators.

  
SANDRA LABUSCHAGNE  
DEPUTY AUDITOR GENERAL  
Delegate of the Auditor General for Western Australia  
Perth, Western Australia  
22 August 2019

## Statement of Comprehensive Income

For The Year Ended 30 June 2019

	Note	2019 \$	2018 \$
<b>Cost of services</b>			
<b>Expenses</b>			
Employee benefits expense	3.1	1,024,204	2,519,909
Supplies and services	3.2	1,787,408	992,447
Depreciation and amortisation expense	3.3	31,875	34,157
Accommodation expenses	3.4	530,261	467,871
Grants and sponsorships	3.5	20,763,879	21,878,399
Other expenses	3.6	117,914	70,059
Loss on disposal of non-current assets	3.7	-	5,346
<b>Total cost of services</b>		<b>24,255,541</b>	<b>25,968,188</b>
<b>Income</b>			
<b>Revenue</b>			
Other revenue	4.1	584,447	350,661
<b>Total Revenue</b>		<b>584,447</b>	<b>350,661</b>
<b>Total income other than income from State Government</b>		<b>584,447</b>	<b>350,661</b>
<b>Net cost of services</b>		<b>23,671,094</b>	<b>25,617,527</b>
<b>Income from state government</b>	4.2		
Service appropriation		24,204,000	23,614,000
Services received free of charge		365,492	13,316
<b>Total income from State Government</b>		<b>24,569,492</b>	<b>23,627,316</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>898,398</b>	<b>(1,990,211)</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>		<b>898,398</b>	<b>(1,990,211)</b>

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

## Statement of Financial Position

As at 30 June 2019

	Note	2019 \$	2018 \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	5	13,663,432	13,165,127
Receivables	6	1,289,083	1,149,103
Other current assets	7	1,282	44,186
<b>Total Current Assets</b>		<b>14,953,797</b>	<b>14,358,416</b>
<b>Non-Current Assets</b>			
Intangible assets	8.1	30,342	62,217
<b>Total Non-Current Assets</b>		<b>30,342</b>	<b>62,217</b>
<b>TOTAL ASSETS</b>		<b>14,984,139</b>	<b>14,420,633</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	9	12,946,881	9,949,226
Employee related provisions	10	-	217,126
<b>Total Current Liabilities</b>		<b>12,946,881</b>	<b>10,166,352</b>
<b>Non-Current Liabilities</b>			
Employee related provisions	10	-	115,421
<b>Total Non-Current Liabilities</b>		<b>-</b>	<b>115,421</b>
<b>TOTAL LIABILITIES</b>		<b>12,946,881</b>	<b>10,281,773</b>
<b>NET ASSETS</b>		<b>2,037,258</b>	<b>4,138,860</b>
<b>Equity</b>	11		
Contributed equity		-	-
Accumulated surplus		2,037,258	4,138,860
<b>TOTAL EQUITY</b>		<b>2,037,258</b>	<b>4,138,860</b>

The Statement of Financial Position should be read in conjunction with the accompanying notes.

## Statement Of Changes In Equity

For The Year Ended 30 June 2019

	Note	Contributed equity \$	Accumulated surplus/ (deficit) \$	Total equity \$
<b>Balance at 1 July 2017</b>	11	-	6,129,071	6,129,071
Surplus/(Deficit)		-	(1,990,211)	(1,990,211)
<b>Total comprehensive income for the period</b>		-	<b>4,138,860</b>	<b>4,138,860</b>
<b>Balance at 30 June 2018</b>		-	<b>4,138,860</b>	<b>4,138,860</b>
<b>Balance at 1 July 2018</b>		-	<b>4,138,860</b>	<b>4,138,860</b>
Surplus/(Deficit)		-	898,398	898,398
<b>Total comprehensive income for the period</b>			<b>898,398</b>	<b>898,398</b>
Transaction with owners in their capacity as owners				
Return of funds to State Government		(3,000,000)	-	(3,000,000)
Transfer of debit balance in Contributed Equity to Accumulated Surplus		3,000,000	(3,000,000)	-
<b>Balance at 30 June 2019</b>		-	<b>2,037,258</b>	<b>2,037,258</b>

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

## Statement of Cash Flows

For The Year Ended 30 June 2019

	Note	2019 \$	2018 \$
<b>Cash flows from State Government</b>			
Service appropriation		24,204,000	23,614,000
Return of funds to State Government		(3,000,000)	-
<b>Net cash provided by State Government</b>		<b>21,204,000</b>	<b>23,614,000</b>
Utilised as follows:			
<b>Cash flows from operating activities</b>			
<b>Payments</b>			
Employee benefits		(1,625,854)	(2,480,648)
Supplies and services		(1,157,000)	(1,139,613)
Accommodation		(494,673)	(504,069)
Grants and sponsorships		(17,715,898)	(19,453,083)
GST payments on Purchases		(1,879,947)	(2,051,052)
<b>Receipts</b>			
GST receipts on sales		12,338	20,557
GST receipts from taxation authority		2,027,914	2,122,291
Other receipts		127,425	215,741
<b>Net cash provided by/(used in) operating activities</b>	12	<b>(20,705,695)</b>	<b>(23,269,876)</b>
<b>Cash flows from investing activities</b>			
<b>Payments</b>			
Purchase of non-current assets		-	(4,500)
<b>Net cash provided by/(used in) investing activities</b>		<b>-</b>	<b>(4,500)</b>
Net increase/(decrease) in cash and cash equivalents		498,305	339,624
Cash and cash equivalents at the beginning of period		13,165,127	12,825,503
<b>Cash and cash equivalents at the end of period</b>	12	<b>13,663,432</b>	<b>13,165,127</b>

The Statement of Cash Flows should be read in conjunction with the accompanying notes.



# 1. Basis of preparation

The Western Australian Health Promotion Foundation (Healthway) is a WA Government entity and is controlled by the State of Western Australia, which is the ultimate parent. Healthway is a not-for-profit entity (as profit is not its principal objective).

A description of the nature of its operations and its principal activities have been included in the "Overview" which does not form part of these financial statements.

These annual financial statements were authorised for issue by the Accountable Authority of Healthway on 15 August 2019.

## Statement of compliance

These general purpose financial statements have been prepared in accordance with:

- 1) *The Financial Management Act 2006* (FMA);
- 2) The Treasurer's Instructions (the Instructions or TI);
- 3) Australian Accounting Standards (AAS) including applicable interpretations;
- 4) Where appropriate, those AAS paragraphs applicable for not-for-profit entities have been applied.

The *Financial Management Act 2006* and the Treasurer's Instructions (the Instructions) take precedence over AAS. Several AAS are modified by the Instructions to vary application, disclosure format and wording.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

## Basis of preparation

These financial statements are presented in Australian dollars applying the accrual basis of accounting and using the historical cost convention. Certain balances will apply a different measurement basis (such as the fair value basis). Where this is the case the different measurement basis is disclosed in the associated note. All values are rounded to the nearest dollar (\$).

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current reporting period.

## Judgements and estimates

Judgements, estimates and assumptions are required to be made about financial information being presented. The significant judgements and estimates made in the preparation of these financial statements are disclosed in the notes where amounts affected by those judgements and/or estimates are disclosed. Estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances.

## Contributed equity

AASB Interpretation 1038 *Contributions by Owners Made to Wholly-Owned Public Sector Entities* requires transfers in the nature of equity contributions, other than as a result of a restructure of administrative arrangements, to be designated by the Government (the owner) as contributions by owners (at the time of, or prior to, transfer) before such transfers can be recognised as equity contributions.

The transfers of net assets to/from other agencies, other than as a result of a restructure of administrative arrangements, are designated as contributions by owners where the transfers are non-discretionary and non-reciprocal.

## 2. Agency Objectives

### 2.1 Mission

Healthway is a health promotion foundation, with a legislated obligation to promote good health and encourage healthy lifestyles. Healthway fulfills this obligation by:

- Promoting and facilitating healthier lifestyles, policies and environments.
- Empowering individuals, groups and communities to be healthier.

### 2.2 Services

Healthway provides one service being the provision of funding to promote and facilitate good health and activities which encourage healthy lifestyles.

Healthway funds activities related to the promotion of good health in general, with particular emphasis on young people. Healthway has developed the following funding programs:

- Arts Sponsorship;
- Community Events Sponsorship;
- Sport and Racing Sponsorship;
- Health Promotion Project Grants; and
- Health Promotion Research Grants.

## 3. Use of our funding

Healthway's funding is principally from appropriations. The primary expenses incurred by Healthway in achieving its objectives and the relevant notes are:

### 3.1 Employee benefits expense

	2019 \$	2018 \$
Wages and salaries	938,681	2,149,524
Superannuation – defined contribution plans	85,523	184,294
Termination benefits	-	186,091
Total employee benefits expenses (Refer to note 10)	1,024,204	2,519,909

**Wages and salaries:** Employee expenses include all costs related to employment including wages and salaries, fringe benefit tax, and leave entitlements.

**Superannuation:** The amount recognised in profit or loss of the Statement of Comprehensive Income comprises employer contributions paid to the GSS (concurrent contributions), the WSS, the GESBs, or other superannuation funds. The employer contribution paid to the Government Employees Superannuation Board (GESB) in respect of the GSS is paid back into the Consolidated Account by the GESB.

The GSS is a defined benefit scheme for the purposes of employees and whole-of-government reporting. However, it is a defined contribution plan for agency purposes because the concurrent contributions (defined contributions) made by Healthway to GESB extinguishes Healthway's obligations to the related superannuation liability.

Healthway does not recognise any defined benefit liabilities because it has no legal or constructive obligation to pay future benefits relating to its employees. The liabilities for the unfunded Pension Scheme and the unfunded GSS transfer benefits attributable to members who transferred from the Pension Scheme, are assumed by the Treasurer. All other GSS obligations are funded by concurrent contributions made by Healthway to the GESB.

The GESB and other fund providers administer public sector superannuation arrangements in Western Australia in accordance with legislative requirements. Eligibility criteria for membership in particular schemes for public sector employees vary according to commencement and implementation dates.

**Termination benefits:** Payable when employment is terminated before normal retirement date, or when an employee accepts an offer of benefits in exchange for the termination of employment. Termination benefits are recognised when Healthway is demonstrably committed to terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or providing termination benefits as a result of an offer made to encourage voluntary redundancy. Benefits falling due more than 12 months after the end of the reporting period are discounted at present value.

Employment on-costs such as workers' compensation insurance are included at note 3.6 'Other Expenses'. The employment on-costs liability is included at note 10 " Employee related provisions".

### 3.2 Supplies and services

	2019 \$	2018 \$
Communications	6,202	42,990
Consultants and contractors	1,670,869	801,258
Consumables	58,953	73,453
Travel	1,420	6,906
Other	49,964	67,840
<b>Total supplies and services</b>	<b>1,787,408</b>	<b>992,447</b>

Supplies and services are recognised as an expense in the reporting period in which they occur.

Included in supplies and services are payments to:-

State Fleet for lease of motor vehicles of \$3,603

Riskcover for insurance payments of \$22,947

Lotteries Commission (Lotterywest) for services provided under the Healthway-Lotterywest Service Level Arrangement (SLA) of \$1,509,482

### 3.3 Depreciation and amortisation expense

	2019 \$	2018 \$
<b>Depreciation</b>		
Equipment and apparatus	-	2,138
	-	2,138
<b>Amortisation</b>		
Intangible assets	31,875	32,019
	31,875	32,019
<b>Total depreciation and amortisation</b>	<b>31,875</b>	<b>34,157</b>

Following the integration of Healthway with Lotterywest only intangible assets are held by Healthway.

### Finite Useful Lives

All non-current assets having a limited useful life are systematically depreciated over their estimated useful lives in a manner that reflects the consumption of their future economic benefits.

Depreciation is calculated using the straight line method, using rates which are reviewed annually. Estimated useful lives for each class of depreciable asset are:

Office Equipment	5 to 20 years
Computer Equipment	3 years

Amortisation for intangible assets with finite useful lives is calculated for the period of the expected benefit (estimated useful life which is reviewed annually) on the straight line basis. All intangible assets controlled by the Healthway have a finite useful life and zero residual value.

The expected useful lives of intangible assets are:

Software	3 to 5 years
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Software that is not integral to the operation of any related hardware.

### 3.4 Accommodation expenses

	2019 \$	2018 \$
Lease rentals	457,736	400,502
Cleaning	72,525	67,369
<b>Total accommodation expenses</b>	<b>530,261</b>	<b>467,871</b>

Operating lease payments are recognised on a straight line basis over the lease term. Cleaning costs are recognised as expense as incurred.



### 3.5 Grants and sponsorships

	2019 \$	2018 \$
Health promotion and research grants	7,273,561	7,397,904
Arts sponsorships	3,788,210	4,258,245
Sport sponsorships	7,260,914	7,686,965
Racing sponsorships	320,300	385,800
Community events	367,400	367,800
Support sponsorships	1,753,494	1,781,685
<b>Total grants and sponsorships</b>	<b>20,763,879</b>	<b>21,878,399</b>

Grants and sponsorships are recognised as expense in the reporting period in which they are paid or payable.

Grants and sponsorship expense totalling \$1,348,022 relates to grants and sponsorships provided to State Government entities.

### 3.6 Other expenses

	2019 \$	2018 \$
Other Staff costs <sup>(a)</sup>	4,063	17,723
Maintenance	47,903	9,336
Audit fees	65,948	43,000
<b>Total other expenses</b>	<b>117,914</b>	<b>70,059</b>

**(a) Other staff costs:** Includes workers' compensation insurance and other employment on-costs. The on-costs liability associated with the recognition of annual and long service leave liability is included at note 10 'Employee related provisions'. Superannuation contributions accrued as part of the provision for leave are employee benefits and are not included in employment on-costs.

### 3.7 Net gain/(loss) on disposal of non-current assets

	2019 \$	2018 \$
Carrying amount of non-current assets disposed		
Plant, equipment and vehicles	-	5,346
<b>Net loss on disposal of non-current assets</b>	<b>-</b>	<b>(5,346)</b>

## 4. Funding Sources

The primary income received by Healthway and the relevant notes are:

### 4.1 Other revenue

	2019 \$	2018 \$
Return of unexpended grants and sponsorships	122,709	206,655
Unused funds	457,188	134,753
Other	4,550	9,253
<b>Total other revenue</b>	<b>584,447</b>	<b>350,661</b>

Unused funds reflects prior year liabilities released following project completion.

### 4.2 Income from State Government

	2019 \$	2018 \$
<b>Appropriation received during the year:</b>		
Service appropriation	24,204,000	23,614,000
<b>Services received free of charge from other state government agencies during the financial period:</b>		
State Solicitor's Office - Legal services	-	960
Department of Finance - Accommodation services	12,125	12,356
Lotteries Commission (Lotterywest) <sup>(a)</sup>	353,367	-
	365,492	13,316
<b>Total Income from State Government</b>	<b>24,569,492</b>	<b>23,627,316</b>

#### (a) Service Level Arrangement

Healthway has entered into a service level arrangement with Lotteries Commission (Lotterywest) to provide administrative services and support. The Arrangement commenced on 1 January 2019. During the period 1 July 2018 to 31 December 2018, Healthway received administrative services and support from Lotterywest free of charge.

**Service Appropriations** are recognised as revenues at fair value in the period in which Healthway gains control of the appropriated funds. Healthway gains control of appropriated funds at the time those funds are deposited to the bank account or credited to the 'Amounts receivable for services' (holding account) held at Treasury.

Service appropriations fund the net cost of services delivered. The appropriation revenue comprises a cash component only.

**Assets or services received free of charge** or for nominal cost, that Healthway would otherwise purchased if not donated, are recognised as income at the fair value of the assets or services where they can be reliably measured. A corresponding expense is recognised for services received. Receipts of assets are recognised in the Statement of Financial Position.

## 5. Cash and cash equivalents

	2019 \$	2018 \$
Cash and cash equivalents	13,663,432	13,164,836
Cash on Hand	-	291
<b>Total cash and cash equivalent</b>	<b>13,663,432</b>	<b>13,165,127</b>

## 6. Receivables

	2019 \$	2018 \$
<b>Current</b>		
GST receivable	1,289,083	1,148,919
Other Debtors	-	184
<b>Total receivables</b>	<b>1,289,083</b>	<b>1,149,103</b>

Receivables are recognised at original invoice amount less any allowance for uncollectible amounts. The collectability of receivables is reviewed on an ongoing basis and any receivables identified as uncollectible are written-off against the allowance account. The allowance for uncollectible amounts (doubtful debts) is raised when there is objective evidence that Healthway will not be able to collect the debts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days.

Healthway does not hold any collateral or other credit enhancements as security for receivables.

## 7. Other current assets

	2019 \$	2018 \$
Prepayments	1,282	44,186
<b>Total prepayments</b>	<b>1,282</b>	<b>44,186</b>

Prepayments represents payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

## 8. Key Assets

Assets Healthway utilises for economic benefit or service potential are:

### 8.1 Intangible Assets

	2019 \$	2018 \$
<b>Computers software</b>		
At cost	274,877	274,877
WIP	-	-
Accumulated amortisation	(244,535)	(212,660)
	<b>30,342</b>	<b>62,217</b>

	Computer Software \$	Total \$
<b>Reconciliation Year ended 30 June 2019</b>		
Carrying amount at start of period	62,217	62,217
Additions	-	-
Amortisation expense	(31,875)	(31,875)
Carrying amount at end of period	30,342	30,342
WIP	-	-
<b>Carrying amount at end of period</b>	<b>30,342</b>	<b>30,342</b>

<b>Reconciliation Year ended 30 June 2018</b>		
Carrying amount at start of period	89,737	89,737
Additions	4,500	4,500
Amortisation expense	(32,020)	(32,020)
Carrying amount at end of period	62,217	62,217
WIP	-	-
<b>Carrying amount at end of period</b>	<b>62,217</b>	<b>62,217</b>

There were no indications of impairment to property, plant and equipment at 30 June 2019.

### Capitalisation/expensing of assets

Acquisitions of intangible assets costing \$5,000 or more are capitalised. The cost of utilising the assets is expensed (amortised) over their useful life. Costs incurred below these thresholds are immediately expensed directly to the Statement of Comprehensive Income.

### Initial recognition and measurement

Intangible assets are initially recognised at cost.

### Subsequent measurement

Intangible assets are stated at historical cost less accumulated amortisation and accumulated impairment losses.

### Impairment of Assets

Intangible assets are tested for any indication of impairment at the end of each reporting period. Where there is an indication of impairment, the recoverable amount is estimated. Where the recoverable amount is less than the carrying amount, the asset is considered impaired and is written down to the recoverable amount and an impairment loss is recognised.

Where an asset measured at cost is written down to recoverable amount an impairment loss is recognised through profit or loss.

As Healthway is not-for-profit agency the recoverable amount of regularly revalued specialised assets is anticipated to be materially the same as fair value.

If there is an indication that there has been a reversal in impairment, the carrying amount shall be increased to its recoverable amount. However this reversal should not increase the assets carrying amount above what would have been determined, net of depreciation or amortisation, if no impairment loss had been recognised in prior years.

The risk of impairment is generally limited to circumstances where an asset's depreciation is materially understated, where the replacement cost is falling or where there is a significant change in useful life. Each relevant class of assets

is reviewed annually to verify that the accumulated depreciation/amortisation reflects the level of consumption or expiration of the asset's future economic benefits and to evaluate any impairment risk from falling replacement costs.

## 9. Payables

	2019 \$	2018 \$
<b>Current</b>		
Trade payables	437,307	36,039
Grants and sponsorships	12,509,574	9,659,702
Accrued salaries	-	247,213
Amount owing to the ATO	-	5,629
Other	-	643
	<b>12,946,881</b>	<b>9,949,226</b>

Payables are recognised when Healthway becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 30 days.

Healthway applies AASB 137 to determine items that meet the criteria of accounts payable, including grants and sponsorships. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside the Authority's control. Where the grants and sponsorships do not meet the criteria of AASB 137 these are included as future commitments in note 13.1.

Accrued salaries represent the amount due to staff but unpaid at the end of the reporting period. Accrued salaries are settled within a fortnight of the reporting period end.

Healthway considers the carrying amount of accrued salaries to be equivalent to its net fair value.



## 10. Employee related provisions

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

	2019 \$	2018 \$
<b>Current</b>		
Employee benefits provision		
Annual Leave <sup>(a)</sup>	-	115,701
Long service leave <sup>(b)</sup>	-	100,107
Other provisions		
Employment on-costs <sup>(c)</sup>	-	1,318
<b>Total current employee related provisions</b>	<b>-</b>	<b>217,126</b>
<b>Non-current</b>		
Employee benefits provision		
Long service leave <sup>(b)</sup>	-	114,779
Other provisions		
Employment on-costs <sup>(c)</sup>	-	642
<b>Total non-current employee related provisions</b>	<b>-</b>	<b>115,421</b>
<b>Total employee related provisions</b>	<b>-</b>	<b>332,547</b>

As part of the Healthway - Lotterywest integration project, all Healthway staff entitlements and provisions were transferred to Lotterywest as of 1 January 2019.

**(a) Annual leave liabilities:** Classified as current as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:

The provision for annual leave is calculated at the present value of expected payments to be made in relation to services provided by employees up to the reporting date.

**(b) Long service leave liabilities:** Unconditional long service leave provisions are classified as current liabilities as Healthway does not have an unconditional right to defer settlement of the liability for at least 12 months after the end of the reporting period.

Pre-conditional and conditional long service leave provision are classified as non-current liabilities because Healthway has an unconditional right to defer the settlement of the liability until the employee has completed the requisite years of service.

The long service leave liabilities are calculated at present value as Healthway does not expect to wholly settle the amounts within 12 months. The present value is measured taking into account the present value of expected future payments to be made in relation to services provided by employees up to reporting date. These payments are estimated using the remuneration rate expected to apply at the time of settlement, and discounted using market yields at the end of the reporting period on national government bonds with terms to maturity that match, as closely as possible, the estimated future cash outflows.

**(c) Employment on-costs:** The settlement of annual and long service leave liabilities gives rise to the payment of employment on-costs including workers' compensation insurance. The provision is the present value of expected future payments.

Employment on-costs, including workers' compensation insurance, are not employee benefits and are recognised separately as liabilities and expenses when the employment to which they relate has occurred. Employment on-costs are included as part of 'Other expenses' and are not included as part of Healthway's 'Employee benefits expense'. The related liability is included in 'Employment on-costs provision'.

## Employment on-cost provisions

	2019 \$	2018 \$
Carrying amount at the start of period	1,960	2,989
Additional/(reversals of) provisions recognised	(1,960)	(1,029)
<b>Carrying amount at end of period</b>	<b>-</b>	<b>1,960</b>

### Key sources of estimation uncertainty - long service leave

Key estimates and assumptions concerning the future are based on historical experience and various factors that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next financial year.

Several estimates and assumptions are used in calculating Healthway's long service leave provision.

These include:

- Expected future salary rates;
- Discount rates;
- Employee retention rates; and
- Expected future payments.

Changes in these estimations and assumptions may impact on the carrying amount of the long service leave provision.

Any gain or loss following revaluation of the present value of long service leave liabilities is recognised as employee benefit expense.

## 11. Equity

Equity represents the residual interest in the net assets of the Authority.

The Western Australian Government holds the equity interest in the Authority on behalf of the community.

	2019 \$	2018 \$
<b>Accumulated surplus</b>		
Balance at start of period	4,138,860	6,129,071
Transfer of debit balance in Contributed Equity to Accumulated Surplus	(3,000,000)	-
Result for the period	898,398	(1,990,211)
<b>Balance at end of period</b>	<b>2,037,258</b>	<b>4,138,860</b>
<b>Contributed Equity</b>		
Contributed Equity	(3,000,000)	-
Return of uncommitted monies to Consolidated Fund <sup>(a)</sup>	3,000,000	-
Transfer of debit balance in Contributed Equity to Accumulated Surplus	-	-
<b>Total Equity</b>	<b>2,037,258</b>	<b>4,138,860</b>

(a) In compliance with s43(8) of the *Western Australian Health Promotion Foundation Act 2016*, \$3.0m of uncommitted monies, comprised mainly of returned unspent grant monies by recipients and accumulated interest were returned to the Consolidated Account.

## 12. Notes to the Statement of Cash Flows

### Reconciliation of cash

Cash at the end of the reporting period as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	2019 \$	2018 \$
Cash and cash equivalents	13,663,432	13,164,836
Cash on hand	-	291
<b>Total cash and cash equivalent</b>	<b>13,663,432</b>	<b>13,165,127</b>

For the purpose of the statement of cash flows, cash and cash equivalent assets comprise cash on hand and short term deposits with original maturities of three months or less that are readily convertible to a known amount of cash and which are subject to insignificant risk of changes in value.

Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities.

	2019 \$	2018 \$
Net cost of services	(23,671,094)	(25,617,527)
<b>Non-cash items:</b>		
Depreciation and Amortisation	31,875	34,157
Resources received free of charge	365,492	13,316
Loss on disposal	-	5,346
<b>(Increase)/decrease in assets:</b>		
Current receivables <sup>(a)</sup>	181	1,919
Other current assets	42,904	(37,869)
<b>Increase/(decrease) in liabilities:</b>		
Current payables <sup>(a)</sup>	2,997,657	2,567,891
Current provisions	(217,126)	(118,822)
Non-current provisions	(115,421)	6,116
Net GST receipts/(payments) <sup>(b)</sup>	160,305	(102,062)
Change in GST in receivables/payables <sup>(c)</sup>	(300,468)	(22,341)
<b>Net cash used in operating activities</b>	<b>(20,705,695)</b>	<b>(23,269,876)</b>

(a) The Australian Taxation Office (ATO) receivable/payable in respect of GST and receivable/payable in respect of the sale/purchase of non-current assets are not included in these items as they do not form part of the reconciling items.

(b) This is the net GST paid/received i.e. cash transactions.

(c) This reverses out the GST in receivables and payables.

## 13. Commitments

### 13.1 Grants expenditure commitments

Grant expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2019 and are contingent on Healthway's continued existence and future revenue being received. The balance is not recognised as a liability until the year payment is to be made. The amounts payable are as follows:

	2019 \$	2018 \$
Within 1 year	12,241,880	9,617,689
Later than 1 year and not later than 5 years	8,400,707	2,982,078
	<b>20,642,587</b>	<b>12,599,767</b>

The commitments are GST inclusive.

### 13.2 Other expenditure commitments

Other expenditure commitments relating to the provision of health evaluation services contracted for but not recognised as liabilities are payables as follows:

	2019 \$	2018 \$
Within 1 year	300,765	-
Later than 1 year and not later than 5 years	-	-
	<b>300,765</b>	<b>-</b>

The commitments are GST inclusive.



### 13.3 Non-cancellable operating lease commitments

Commitments for minimum lease payments are payable as follows:

	2019 \$	2018 \$
Within 1 year	110,613	350,713
Later than 1 year and not later than 5 years	-	143,073
Later than 5 years	-	-
	<b>110,613</b>	<b>493,786</b>

The commitments are GST inclusive.

In February 2010 Healthway entered into a non-cancellable lease with rent payable in advance. The current lease concludes 31 October 2019 with two, three year options. During 2016-17 a Deed of Assignment was executed that made the Minister for Works responsible for the lease.

Healthway co-located with Lotterywest in April 2018.

#### Judgement made by management in applying accounting policies - operating lease commitments

Healthway has entered into an operating lease arrangement for the rent of the office building and motor vehicles where the lessor effectively retains all of the risks and benefits incident to ownership of the items held under the leases. Accordingly, these leases have been classified as operating leases. Operating leases are expensed on a straight line basis over the lease term as this represents the pattern of benefits derived from the leased properties.

As part of the Healthway - Lotterywest integration, all motor vehicle leases held by Healthway have been transferred to Lotterywest.

## Other disclosures

## 14. Key Management Personnel

Healthway has determined that key management personnel include the cabinet ministers, board members and senior officers of Healthway. Healthway does not

incur expenditures to compensate Ministers and those disclosures may be found in the *Annual Report on State Finances*.

The total fees, salaries, superannuation, non-monetary benefits and other benefits for senior officers, and accountable authority for the reporting period are presented within the following bands.

#### Compensation of members of the accountable authority

Compensation Band	2019 \$	2018 \$
\$0-10,000	4	-
\$10,001-20,000	4	-
\$20,001-30,000	-	5
\$30,001-40,000	-	1
\$40,001-50,000	-	1

#### Compensation of senior officers

Compensation Band	2019 \$	2018 \$
\$0-10,000 <sup>(a)</sup>	2	1
\$20,001-30,000 <sup>(b)</sup>	1	-
\$60,001-70,000	1	-
\$70,001-80,000	1	1
\$80,001-90,000	-	1
\$120,001-130,000	-	1
\$160,001-170,000	-	1
\$170,001-180,000	-	1
<b>Total compensation of Key Management Personnel</b>	<b>243,687</b>	<b>816,662</b>

Total compensation includes the superannuation expense incurred by Healthway in respect of senior officers and the accountable authority.

- (a) This compensation band includes two senior officers that are directly remunerated by Lotterywest and therefore are reported as nil in the band.
- (b) One senior officer was remunerated directly by Healthway prior to the transfer of all Healthway staff to Lotterywest in January 2019. Since January 2019 only members of the accountable authority were directly remunerated by Healthway.

## 15. Remuneration of auditor

Remuneration payable to the Auditor General in respect of the audit for the current financial year is as follows:

	2019 \$	2018 \$
<b>Auditing of the accounts, financial statements, controls and performance indicators.</b>	<b>44,081</b>	<b>43,430</b>

## 16. Related Party Transactions

Healthway is a wholly owned public sector entity that is controlled by the State of Western Australia.

Related parties of Healthway include:

- 1) all cabinet ministers and their close family members, and their controlled or jointly controlled entities;
- 2) all senior officers and their close family members, and their controlled or jointly controlled entities;
- 3) other departments and statutory authorities, including related bodies that are included in the whole of government consolidated financial statements (i.e. wholly-owned public sector entities);
- 4) associates and joint ventures of a wholly-owned public sector entities; and
- 5) the Government Employees Superannuation Board (GESB).

### Significant transactions with Government related entities

In conducting its activities, Healthway is required to transact with the State and entities related to the State. These transactions are generally based on the standard terms and conditions that apply to all agencies.

Significant transactions include:

- 1) Service Appropriation note 4.2
- 2) Services received free of charge note 4.2
- 3) Superannuation payments to GESB note 3.1
- 4) Lease payments to State Fleet note 3.2
- 5) Insurance payments to Riskcover note 3.2
- 6) Remuneration for services provided by the Auditor General note 15
- 7) Grants and sponsorships provided to State Government entities note 3.5
- 8) Services provided by Lotteries Commission (Lotterywest) note 3.2.

### Material transactions with other related parties

Outside of normal citizen type transactions with the Foundation there were no other related party transactions that involved key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

## 17. Related bodies

The Authority had no related bodies during the financial year.

## 18. Affiliated bodies

The Authority had no affiliated bodies during the financial year.

## 19. Supplementary financial information

### Write-offs, Losses through theft, defaults and other causes and Gifts of public property.

There were no write-offs, losses through theft, defaults and other causes or gifts of public property for 2018-19.

## 20. Initial application of Australian Accounting Standards

### AASB 9 Financial instruments

AASB 9 Financial instruments replaces AASB 139 Financial instruments : Recognition and Measurement for annual reporting periods beginning on or after 1 January 2018, bringing together all three aspects of the accounting for financial instruments: classification and measurement; impairment; and hedge accounting.

Healthway applied AASB 9 prospectively, with an initial application date of 1 January 2018. The adoption of AASB 9 has resulted in changes in accounting policies and adjustments to the amounts recognised in the financial statements. In accordance with AASB 9.7.2.15, Healthway has not restated the comparative information which continues to be reported under AASB 139.

#### (a) Classification and measurement

Under AASB 9 financial assets are subsequently measured at amortised cost, fair value through other comprehensive income (fair value through OCI) or fair value through profit or loss (fair value through P/L). The classification is based on two criteria: Healthway's business model for managing the assets; and whether the assets contractual cash flows represent "solely payments of principal and interest" on the principal amount outstanding.

The assessment of Healthway's business model was made as of the date of initial application, 1 January 2018. The assessment of whether contractual cash flows on financial assets are solely comprised of principal and interest was made based on the facts and circumstances as at the initial recognition of the assets.

The classification and measurement requirements of AASB 9 did not have a significant impact on Healthway.

As at 30 June 2019 Receivables comprised only of GST Receivables (note 6).

## 21. Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of Healthway, the results of those operations, or the state of affairs of Healthway in future financial years.

## 22. Explanatory statement

All variances between estimates (original budget) and actual results for 2019, and between the actual results for 2019 and 2018 are shown below. Narratives are provided for key variations selected from observed major variances, which are generally greater than 5% and \$484,780.



## Statement of Comprehensive Income

	Variance Note	Original Budget 2019 \$	Actual 2019 \$	Actual 2018 \$	Variance between estimate and actual \$	Variance between actual results for 2019 and 2018 \$
<b>COST OF SERVICES</b>						
<b>Expenses</b>						
Employee benefits expense	A,1	2,416,000	1,024,204	2,519,909	(1,391,796)	(1,495,705)
Supplies and services	B,2	834,000	1,787,408	992,447	953,408	794,961
Depreciation and amortisation expense		55,000	31,875	34,157	(23,125)	(2,282)
Accommodation expenses		525,000	530,261	467,871	5,261	62,390
Grants and sponsorships	3	20,302,000	20,763,879	21,878,399	461,879	(1,114,520)
Other expenses		107,000	117,914	70,059	10,914	47,855
Loss on disposal		-	-	5,346	-	(5,346)
<b>Total cost of services</b>		<b>24,239,000</b>	<b>24,255,541</b>	<b>25,968,188</b>	<b>16,541</b>	<b>(1,712,647)</b>
<b>Income</b>						
Revenue						
Other revenue	C	50,000	584,447	350,661	534,447	233,786
<b>Total Revenue</b>		<b>50,000</b>	<b>584,447</b>	<b>350,661</b>	<b>534,447</b>	<b>233,786</b>
<b>Total income other than income from State Government</b>		<b>50,000</b>	<b>584,447</b>	<b>350,661</b>	<b>534,447</b>	<b>233,786</b>
<b>NET COST OF SERVICES</b>		<b>24,189,000</b>	<b>23,671,094</b>	<b>25,617,527</b>	<b>(517,906)</b>	<b>(1,946,433)</b>
<b>INCOME FROM STATE GOVERNMENT</b>						
Service appropriation		24,204,000	24,204,000	23,614,000	-	590,000
Services received free of charge		-	365,492	13,316	365,492	352,176
<b>Total income from State Government</b>		<b>24,204,000</b>	<b>24,569,492</b>	<b>23,627,316</b>	<b>365,492</b>	<b>942,176</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>15,000</b>	<b>898,398</b>	<b>(1,990,211)</b>	<b>883,398</b>	<b>2,888,609</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>		<b>15,000</b>	<b>898,398</b>	<b>(1,990,211)</b>	<b>883,398</b>	<b>2,888,609</b>

## Major Estimate and Actual (2019) Variance Narratives

- A The significant reduction in employee benefits against the allocated budget reflects the effects of the Healthway-Lotterywest integration that commenced in the second half of 2017-18 financial year. The Service Level Arrangement (SLA), that formalised the integration of the two agencies, together with the authority of Public Sector Commissioner's Instruction 24 allowed the direct transfer of Healthway staff to Lotterywest. The transfer of staff to Lotterywest occurred in January 2019. Employee remuneration, benefits and any on-costs from January 2019 to June 2019 were borne by Lotterywest and reimbursed by Healthway in accordance with the terms under the SLA.
- B This variance reflects the reclassification of staff remuneration from employee benefits to service expense in line with the transfer of staff to Lotterywest under the SLA. The overspend of \$0.95m against allocated budget has been absorbed by the underspend in employee benefits budget of \$1.39m.
- C The variance is mainly due to a higher write-back of unused grants and sponsorships of previous years' projects that were completed and closed in 2018-19.

## Major Actual (2019) and Comparative (2018) Variance Narratives

- 1 This variance reflects the transfer staff remuneration and benefits from employee expense to supplies and services on 1 January 2019, as per the SLA.
- 2 This variance reflects the reclassification of employee costs to Supplies and Services reimbursed to Lotterywest for the provision of services under the terms of the SLA.
- 3 In 2016-17 approved grant and sponsorship projects of \$2.23m were not formally contracted and therefore carried over and accounted for in 2017-18, causing a higher grant expenditure in 2017-18. The carryover of 2017-18 uncontracted grant and sponsorship projects to 2018-19 is significantly lower at \$0.41m. The variance of \$1.11m which reflects a higher grant expenditure in 2017-18, is mainly due to the disparity in the amounts of carried over projects between the two years.

## 23. Risks and Contingencies

### 23.1 Categories of Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2019 \$	2018 \$
<b>Financial Assets</b>		
Cash and cash equivalents	13,663,432	13,165,127
Receivables <sup>(a)</sup>	-	184
<b>Financial Liabilities</b>		
Payables and other liabilities <sup>(b)</sup>	12,946,881	9,943,597

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.

### Fair Values

All financial assets and liabilities recognised in the Statement of Financial Position, whether they are carried at cost or fair value, are recognised at amounts that represent a reasonable approximation of fair value unless otherwise stated in the applicable notes.

### 24. Contingent liabilities and contingent assets

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

## Financial Estimates 2019-20

Treasurer's Instructions 953 requires the annual financial estimates as approved by the Minister for Health for 2019-20 to be provided as follows:

Statement of Comprehensive Income	2019-20 \$	2018-19 \$
<b>Cost of services</b>		
<b>Expenses</b>		
Employee benefits expense	-	2,416,000
Supplies and services	3,386,000	834,000
Depreciation and amortisation expense	17,000	55,000
Accommodation expenses	178,000	525,000
Grants and sponsorships	19,500,000	20,302,000
Other expenses	-	107,000
<b>Total cost of services</b>	<b>23,081,000</b>	<b>24,239,000</b>
<b>Income</b>		
<b>Revenue</b>		
Other revenue	-	50,000
<b>Total Revenue</b>	<b>-</b>	<b>50,000</b>
<b>Total income other than income from State Government</b>	<b>-</b>	<b>50,000</b>
<b>Net cost of services</b>	<b>23,081,000</b>	<b>24,189,000</b>
<b>Income from state government</b>		
Service appropriation	23,064,000	24,204,000
Services received free of charge	-	-
<b>Total income from State Government</b>	<b>23,064,000</b>	<b>24,204,000</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>	<b>(17,000)</b>	<b>15,000</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>	<b>(17,000)</b>	<b>15,000</b>









# **Health promotion grants tables**



# Health promotion grants funded in 2018-19

Organisation Name	Project Title	Approved Amount
<b>Health - Tobacco</b>		
Australian Council on Smoking and Health (ACOSH)	Tobacco Free WA by 2025	\$318,260
City of Albany	CoA Smoke Free Outdoors: Centennial Park Sporting Precinct	\$16,000

<b>Health - Alcohol</b>		
Breakaway Aboriginal Corporation	Working Together to Raise Awareness About Alcohol and Other Drugs	\$4,950
Mental Health Commission	Parents, Young People and Alcohol	\$1,460,956
Telethon Kids Institute	Australian FASD Conference	\$5,000
University of Western Australia	Stronger Together: Mt Magnet and Mullewa Health Promotion Young Leaders Program	\$172,372

Organisation Name	Project Title	Approved Amount
<b>Health - Nutrition</b>		
Cancer Council Western Australia Inc.	Crunch&Sip Parent Education Project	\$423,613
City of Mandurah	Mandurah Healthy Recreation Food Environment	\$4,783
Edith Cowan University Joondalup	Pathway to healthy food environments: a guide for local governments in Western Australia	\$160,155
Esperance Crisis Accommodation Service Inc	Health Styles	\$3,200
Foodbank WA Inc	Foodbank WA Nutrition Education Support	\$274,262
Live to Tell Your Story Inc	Reconciliation on a plate	\$4,900
Pilbara Community Legal Service Incorporated	Cooking Up A Storm	\$1,800
Pojulu Community Association in WA Inc.	Pojulu Community Health Promotion and Active Engagement	\$7,029
Senses Australia Ltd	Senses Australia Social Cooking Group	\$4,700

<b>Health - Physical Activity</b>		
University of Western Australia	Man v Fat Soccer	\$134,385
University of Western Australia	Uni-Active: Developing Healthy Kids	\$160,894

Organisation Name	Project Title	Approved Amount
<b>Health - Mental Health</b>		
Big hART Inc	Positive Futures	\$4,995
Curtin University	Creating a Mentally Healthy WA: The Act-Belong-Commit Campaign Phase V (2017-19)	\$459,763
The Family Planning Association of Western Australia	Mooditj Relationships	\$270,472
The Patricia Giles Centre	Empowerment Program	\$5,000

<b>Health - Other</b>		
Australian Health Promotion Association (WA)	Australian Health Promotion Association (AHPA) WA Branch Health Promotion Scholarship Program	\$208,695
Blue Beanie Projects Limited	Karratha Young Men's Program and Support Service – 12 month Pilot	\$27,500
Cancer Council Western Australia Inc.	Behavioural Research in Cancer Control Conference 2019 Scholarships	\$5,000
Cancer Council Western Australia Inc.	SunSmart Strategies 2018-20	\$234,944
Curtin University	Horizons - Promoting Policy to Practice	\$401,811
Swan City Youth Service Incorporated	Better Me, Better You	\$4,723

# Health promotion research grants funded in 2018-19

Organisation Name	Project Title	Approved Amount
<b>Research - Tobacco</b>		
Curtin University	Vaping: The appeal of e-cigarettes and their online promotion	\$39,344

<b>Research - Alcohol</b>		
Curtin University	Increasing Aboriginal people's use of services that reduce harm from illicit drugs	\$25,219
University of Western Australia	Supporting parents to delay and reduce adolescent alcohol use	\$119,097

<b>Research - Physical Activity</b>		
Curtin University	A sustainable strategy for improving school physical activity practices	\$48,791
Curtin University	SAMBA: South Asian Mothers and Children Being Active	\$112,376
Curtin University	The Ironbark Program	\$119,917
University of Western Australia	Active travel: Using wearable technology to analyse daily travel behaviour	\$46,003
University of Western Australia	Moving Well for Optimal Child Health & Development - The PLAYCE early childhood cohort	\$41,630

Organisation Name	Project Title	Approved Amount
<b>Research - Nutrition</b>		
Curtin University	Grandparent feeding practices: Implications for healthy eating in children	\$26,473
Curtin University	Prevention of childhood iron deficiency anaemia in Aboriginal communities	\$36,093
Curtin University	Prevention Systems Inventory of East Metro Health Service	\$39,344
University of Western Australia	Analysing Law and Policy to Create an Obesity Management Strategy for WA	\$71,950
University of Western Australia	How healthy (or unhealthy) is the food environment around Perth schools?	\$65,502



Organisation Name	Project Title	Approved Amount
<b>Research - Mental Health</b>		
Curtin University	Building Bridges Project: Co-designing engagement with Aboriginal Youth	\$119,686
Curtin University	EMPOWER - Empowerment and peer mentoring of refugee women	\$143,527
Curtin University	MH-SMILE improving primary health outcomes for mental health clients in Cockburn	\$139,640
Murdoch University	The silence not named: Being Indigenous and identifying as LGBTIQ	\$35,075
Royal Melbourne Institute of Technology (RMIT)	Could the introduction of a new apartment design code improve health?	\$116,431
Telethon Kids Institute	Cyber Friendly Primary Schools Project	\$148,952
University of Western Australia	Building out bullying: the influence of the school built, social and policy environments on social and mental health outcomes in primary and secondary school students	\$129,246
University of Western Australia	Development of an online game to prevent depression in trans young people	\$35,075
University of Western Australia	Improving mental health in mothers: Feasibility of the 'Mummy Buddy' program	\$33,603
University of Western Australia	Online for a Healthy Mind: Promoting Mental Health the Health(y)way	\$145,267
University of Western Australia	Strengthening Consumer Voice: Using stories to shift mental illness stigma	\$30,832

Organisation Name	Project Title	Approved Amount
<b>Research - Other</b>		
Edith Cowan University Joondalup	Improving Aboriginal health and wellbeing: young people & type 2 diabetes	\$49,380
University of Notre Dame Australia	Stronger people stronger communities - Peer Buddies and strength training	\$11,037
University of Western Australia	Developing an online tool to promote safe sun behaviours in teenagers	\$19,587
University of Western Australia	Development and evaluation of the Urban Health Check: an evidence-based planning support system to assist the design of health promoting communities	\$122,674
University of Western Australia	Dust control interventions in remote WA Aboriginal communities	\$119,739

# Sponsorship projects funded in 2018-19

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Tobacco</b>		
56CS Pty Ltd	Carwash at The Garage 2018	\$5,000
Albany Agricultural Society Inc	Albany Agricultural Show 2018	\$5,000
ARLC WA LIMITED	NRL WA - Premiership Season and NRL WA Development Program	\$120,000
Augusta Margaret River Hot Rod Club	Augusta/Margaret River Speedway Racing Season-18-19	\$4,000
Boab Festival at Derby	Mardi Gras and King Tide Day 2019	\$21,000
Broome Senior High School	Kimberley Cup Sporting Carnival	\$4,500
Bunbury Car Club Inc	Bunbury Speedway	\$40,000
Canning Agricultural Horticultural and Recreational Society Inc	Canning Show 2017-19	\$16,000
Carnarvon Motorcycle Club	2018 Carnarvon Regional Challenge	\$2,500
City of Joondalup	Music in the Park Series 2019	\$10,000
Collie Racing Drivers Association	Collie Speedway and Junior Sedans	\$15,000
Dumbleyung Events Committee Inc	Taste of Dumbleyung 2019	\$3,000
Esperance & Districts Agricultural Society Inc	Esperance and Districts Show 2017-18	\$17,000
Football West Limited	Healthy Footballer, Healthy Community	\$275,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Tobacco</b>		
Garnduwa Amboorny Wirnan Aboriginal Corporation	Active Communities Project	\$200,000
Golf Western Australia	The Game for Life - Junior Golf 2019	\$85,000
Improved Production Racing Association of WA	2019 Improved Production State Motor Racing Championship	\$4,000
Ironstone Adventure Riding Club	Capel 200 Trail Bike Rally	\$2,300
Kalamunda and Districts Agricultural Society Inc	121st Kalamunda Annual Show 2019	\$14,000
Karratha BMX Club (Inc)	North West Super Series- Karratha	\$3,000
Katanning Agricultural Society	Katanning Agricultural Show 2017-18	\$12,000
Kellerberrin and Districts Agricultural Society	Kellerberrin and Districts 98th Agricultural Show 2018	\$3,500
Kelmscott Agricultural Society	Kelmscott Show 2017-18	\$25,000
Kelmscott Agricultural Society	Kelmscott Show 2019-20	\$20,000
Kununurra Motocross Club Inc	Diamond Dash	\$3,000
Manjimup Speedway Club Inc	Manjimup Speedway Season 18-19	\$10,000
Motorcycling Western Australia Inc	Motosafe/MINI-X/Inclusion Program/Come & Try	\$27,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Tobacco</b>		
Murray Auto Xtravaganza Inc	MAX Pinjarra 2017-19	\$13,000
Ngurra Kujungka Inc	Ngurra Kujungka Western Desert Youth Festival and Martu School Holiday Program	\$60,000
Northampton District Agricultural Society	101st Annual Northampton Show 2018	\$5,000
Perth Soapbox Club Inc	Ross Burton Championships 2018	\$2,500
Shire of Dandaragan	Spray the Grey Youth Festival 2019	\$3,000
Shire of Esperance	Edge of the Bay 2018	\$2,500
Sprintcar Association of WA Inc	2018-19 360 Sprintcar Power Series	\$10,000
Squash Rackets Assoc of WA (T/A WA Squash)	WA Squash Development Programs	\$35,000
Table Tennis Western Australian Incorporated	TTWA Schools Program	\$10,000
Targa West Pty Ltd	Targa West Event Series	\$90,000
The Shire of Irwin	Midwest Show and Shine and Denison Foreshore Sprint	\$4,000
The Wagin Agricultural Society	Wagin Woolorama 2019	\$25,000
Vietnamese Community In Australia WA Chapter Inc	Tet New Year Celebration 2019	\$15,000
WA Basketball Federation (Basketball WA)	Basketball WA Community & Participation Initiatives & Wheelchair National Teams	\$330,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Tobacco</b>		
WA Basketball Federation (Basketball WA)	Basketball WA Community Program	\$355,000
WA MX (INC)	Junior & Senior State Motocross Championships 2019	\$40,000
West Australian Car Club	Forest Rally 2019 - 2020	\$65,000
West Australian Saloon Car Association Inc	2019 WA Saloon Car State Championship Series	\$3,500
WestCycle	2018 Western Australian Schools Mountain Bike Championships	\$3,000
Western Australian Hockey Association (T/A Hockey WA)	Hockey WA Annual Partnership	\$200,000
Westside BMX Club	BMX Sports WA - Westside Super Series	\$2,000
Williams Gateway Expo (Inc)	Williams Gateway Expo 2019	\$5,000
Woolkabunning Kiaka	GWABA Indigenous Football Carnival	\$5,000
York Community Resource Centre	York Summer Movie Festival 2018 - 2019	\$3,000



Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Alcohol</b>		
Albany Youth Support Association	Open Access Youth Arts Studio Program 2018/2019	\$49,550
Australian Baseball League Pty Ltd - Perth Heat	Perth Heat - Australian Baseball League	\$95,000
Baseball WA Limited	Baseball WA Development Programs	\$90,000
City of Bunbury	The Shift 2019	\$12,000
City of Greater Geraldton	Fools Festival 2019	\$5,000
City of Mandurah	Gnoonie Youth Football Cup	\$2,000
City of Stirling	Connections 2 Resilience 2019	\$25,000
City of Stirling	Mirrabooka NAIDOC event	\$5,000
Country Arts WA Inc	YCulture Regional 2019	\$70,000
Geraldton Sporting Aboriginal Corporation	Midwest Aboriginal Sports Program	\$100,000
Geraldton Sporting Aboriginal Corporation	Soccer for Change	\$15,000
Organisation of African Community of Western Australia	Jambo Africa Festival 2019	\$10,000
Propel Youth Arts WA Inc	YCulture Metro 2019	\$74,000
South West Basketball Aboriginal Corporation	South West Aboriginal Basketball Carnival	\$15,000
Surfing Western Australia Inc	Margaret River Pro	\$150,000
Undalup Association Inc	Undalup NAIDOC Week Festival 2019	\$5,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Alcohol</b>		
Western Australian Cricket Association Limited	Western Australian Cricket Association Platinum Partnership	\$575,000
Western Australian Rugby Union	Major Partner of RugbyWA	\$110,000
Western Australian Volleyball Association	Volleyball - "The Game For All"	\$135,000
Western Australian Volleyball Association	Volleyball WA Annual Sponsorship	\$125,000
Yirra Yaakin Aboriginal Corporation	Annual Program 2019	\$75,000
YMCA of Perth Youth & Community Services Inc	YCreate Youth Arts and Performance Hub 2018/2019	\$40,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
Arks Harrisdale Rugby Union Football Club Inc	Healthy Sporting Club Winter 2019	\$3,830
Australian Arab Association Inc	Annual Events Program 2019/2020	\$60,000
Australian Dancing Board Co Ltd	ADB WA 5 Star Series	\$10,000
Australian Dancing Society Ltd WA Branch	2019 ADS Night of Stars National Championship & Ball	\$5,000
AWESOME Arts Australia Ltd	Creative Challenge 2019	\$80,000
Badminton Association of WA Inc	Badminton = active and healthy life	\$28,000
Baysie Rollers	Baysie Arts Fest 2019	\$5,000
Bayswater Junior Football Club	Healthy Sporting Club Winter 2019	\$4,000
Bayswater Tennis Club Incorporated	Healthy Sporting Club Winter 2019	\$3,985
Bedford Morley Cricket Club Inc	Healthy Sporting Club Winter 2019	\$700
Bencubbin Football Club	Healthy Sporting Club Winter 2019	\$3,360
Boyup Brook Football & Sporting Club Inc	Healthy Sporting Club Winter 2019	\$3,985
Bridgetown Greenbushes Business and Tourism Association	Bridgetown Puzzletown 2019	\$10,000
Broome Junior/Senior Motocross Club	Healthy Sporting Club Winter 2019	\$4,000
Brunswick Agricultural Society Incorporated	Brunswick Agricultural Show 2018	\$17,000
Brunswick Agricultural Society Incorporated	Brunswick Agricultural Show 2019-2020	\$17,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
Bunbury Swimming Club Inc	Healthy Sporting Club Winter 2019	\$3,789
Calisthenics Association of WA Inc	Calisthenics Development Program	\$20,000
Capel Golf Club	Annual Club Championships	\$4,000
Children's Book Council of Australia (WA Branch)	Book Week 2019-2020	\$26,000
City of Belmont	Let's Celebrate Festival 2018	\$50,000
City of Busselton	Busselton Fringe Festival 2017-2019	\$10,000
City of Cockburn	Coogee Live 2019	\$20,000
City of Gosnells	Events Program 2019	\$60,000
Cockburn Basketball Association	Healthy Sporting Club Winter 2019	\$3,990
Commonwealth Clydesdale Horse Society WA	Heavy Horse Festival 2019	\$2,500
Coolbinia Bombers Junior Football Club	Healthy Sporting Club Winter 2019	\$4,000
Corporate Sports Australia ATF Ospovat Family Trust & Paul Nash Trust	Perth Garden Festival Kids Education Area 2019	\$20,000
Cottesloe Rugby Union Football Club	Healthy Sporting Club Winter 2019	\$3,706
Country Music Club of Boyup Brook WA Inc	Boyup Brook Country Music Festival 2018-2019	\$35,000
Curtin University Wesley Sports Association	Healthy Sporting Club Winter 2019	\$4,000
Dancesport Australia Ltd WA Branch	2018 Dancesport WA Open Championship	\$3,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
Dancesport Australia Ltd WA Branch	2019 DanceSport WA Open Championship	\$5,000
Darkan & Districts Sports Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Denmark Riverside Club Inc. - Denmark Dragon Boat Club WA	Healthy Sporting Club Winter 2019	\$3,344
Discovery Bay Tourism Precinct Ltd T/As Albany's Historic Whaling Station	Welcoming the Whales Festival 2019	\$5,000
Donnybrook Apple Festival Inc	Donnybrook Apple Festival 2019	\$14,000
Dryandra Pony Club	Dryandra Tetrathlon 2019	\$3,000
Dumbleyung Netball Club (Inc.)	Healthy Sporting Club Winter 2019	\$4,000
Dunsborough & Districts Progress Association	South West Harmony Festival 2019	\$4,000
East Fremantle Junior Football Club	Healthy Sporting Club Winter 2019	\$3,738
Edmund Rice Centre, Mirrabooka Inc	Edmund Rice Youth Engagement and Development Programs	\$40,000
Equestrian WA Inc (The State Equestrian Centre)	WA State Jumping Championships	\$4,000
Esperance Soccer Association Inc	Healthy Sporting Club Winter 2019	\$3,557
Esperance Tennis Club	Healthy Sporting Club Winter 2019	\$1,905
Floreath Athena Soccer Club	Healthy Sporting Club Winter 2019	\$4,000
FORM: Building a State of Creativity	Scribbler Children's Annual Program 2019	\$60,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
Fremantle Hockey Club (Incorporated)	Healthy Sporting Club Winter 2019	\$4,000
Furqan Islamic Association	Perth Eid Festival 2018	\$10,000
Gascoyne Football Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Gingin District Community Resource Centre Inc.	Gingin British Car Day 2019	\$5,000
GRC Athletes Association Inc	Healthy Sporting Club Winter 2019	\$4,000
Gymnastics Western Australia Inc	Gymnastics WA: Start Here - Go Anywhere!	\$140,000
Hammond Park Junior Football Club	Healthy Sporting Club Winter 2019	\$3,700
Harvey Football Club Incorporated	Healthy Sporting Club Winter 2019	\$4,000
Harvey Mainstreet (Inc)	Harvey Harvest Festival 2019	\$15,000
Hills Orchard Improvement Group Incorporated	Perth Hills Festival 2017	\$10,000
Indian Society of Western Australia	Holi 2019	\$20,000
Judo Western Australia	JWA Schools and Events Program	\$25,000
Kalannie Netball Club	Healthy Sporting Club Winter 2019	\$3,932
Kondinin Netball Club Inc	Healthy Sporting Club Winter 2019	\$3,990
Lower Great Southern Hockey Association Incorporated	Healthy Sporting Club Winter 2019	\$3,810
Malayalee Association of Western Australia Inc	MAWA Open Badminton Tournament	\$2,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
Mandurah Mustangs Football Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Manjimup Cherry Harmony Festival Inc	Manjimup Cherry Harmony Festival 2018	\$15,000
Manjimup Netball Association	Healthy Sporting Club Winter 2019	\$2,990
Manning Rippers Football Club Inc	Healthy Sporting Club Winter 2019	\$1,775
Margaret River Junior Football Club	Healthy Sporting Club Winter 2019	\$4,000
Mary's Mount Netball Club Inc.	Boys & Mixed Netball Carnival	\$1,800
Masters Swimming Western Australia	Swim for Life	\$30,000
Meerilinga Young Children's Foundation	Children's Week Program 2018	\$66,500
Merredin Netball Association Inc	Healthy Sporting Club Winter 2019	\$3,990
Moora and Districts Horsemans Association Inc	Dressage Spectacular	\$2,000
Mullewa District Agricultural Society	The Mullewa Gift	\$5,000
Narembeen Hockey Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Narrogin Agricultural Society	Narrogin Agricultural Show 2018	\$5,000
Netball WA (Inc)	Major Sponsorship 2019 - 2020	\$300,000
Noranda Junior Football Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Orienteering Association of Western Australia	Annual Program 2019	\$20,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
Paraburdoo Saints Football and Sporting Club Inc	Healthy Sporting Club Winter 2019	\$1,550
Perth Soccer Club	Healthy Sporting Club Winter 2019	\$3,920
Pony Club WA Inc.	Pony Club WA Promotion of Healthy Lifestyle	\$43,000
Punjabi Cultural And Sports Club (WA) Inc.	PCSC League 2018	\$1,500
Quairading Football Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Quinninup Community Association Inc	Quinninup Family Fun and Market Day 2019	\$3,500
Rebound WA	Whiz Kids and Spinners Youth Active	\$20,000
Redcliffe Junior Football Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Rockingham Districts BMX Club Inc	Healthy Sporting Club Winter 2019	\$3,970
Rockingham Rugby Union Football Club	Healthy Sporting Club Winter 2019	\$4,000
Rossmoyne Junior Football Club	Healthy Sporting Club Winter 2019	\$2,500
Rotary Club of Bridgetown	Rotary Blackwood Marathon	\$4,000
Rotary Club of Willetton Inc	Willetton Rotary Community Fair 2019	\$13,000
Royal Life Saving Society WA	Regional & Remote Aboriginal Communities Swimming & Lifesaving Program	\$99,000
Seniors Recreation Council of WA (Inc)	Healthy Ageing Through Activity	\$40,000



Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
Shire of Corrigin	Corrigin Park Party 2019	\$3,200
Shire of Cuballing	Cuballing Kid's Day 2018	\$2,500
Shire of East Pilbara	Harmony Week Celebration 2019	\$4,000
Shire of Murray	Pinjarra Festival 2019	\$15,000
Shire of Nannup	Nannup Family Fun Day 2019	\$3,000
So Change Inc	Perth Basant Festival 2018	\$40,000
Softball Western Australia Inc	Softball WA Participation and Development Program	\$35,000
Spare Parts Puppet Theatre Inc	Regional Touring Program 2018-2019	\$93,000
Swan View and Districts Agricultural and Arts Society Inc	Swan View Show 2018	\$5,000
Swan View Football Club - Junior/Senior Inc	Healthy Sporting Club Winter 2019	\$3,850
The Dardanup Bull and Barrel Festival Inc	Dardanup Bull & Barrel Festival 2018	\$15,000
The Literature Centre Inc	WA Primary Schools Literature Programme 2019	\$75,000
Thornlie Tennis Club (Incorporated)	Healthy Sporting Club Winter 2019	\$4,000
Toodyay Fibre Festival	Toodyay Fibre Festival	\$4,000
Touch Football Australia	NRL Touch Football WA	\$80,000
Town of Victoria Park	Twilight Trio Concert Series 2019	\$16,000
Upper Great Southern Hockey Association	Healthy Sporting Club Winter 2019	\$4,000
Wanneroo Horse and Pony Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Wembley Lacrosse Club	Healthy Sporting Club Winter 2019	\$2,400

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Nutrition</b>		
West Australian Eight-Ball Federation Incorporated	Healthy Sporting Club Winter 2019	\$3,765
West Australian Football Commission Inc	WA Football Commission Partnership Proposal	\$200,000
West Australian Little Athletics Inc	Little Athletics WA Major Sponsorship	\$80,000
West Australian Little Athletics Inc	Little Athletics Western Australia	\$80,000
West Australian Rowing Club	Healthy Sporting Club Winter 2019	\$3,933
West Coast Fever Ltd	Principal Partner of West Coast Fever	\$275,000
Western Australian Athletics Commission Inc	Annual Sponsorship	\$80,000
Westnam United Soccer Club	2019 V League Cups	\$2,000
Willagee Rugby League Football Club Inc	Healthy Sporting Club Winter 2019	\$4,000
Working Horse Society of Western Australia	The Horse & Harness Championships of Western Australia	\$2,000
York Agricultural Society	York Agricultural Show 2018	\$5,000
York Pony Club Incorporated	Healthy Sporting Club Winter 2019	\$4,000

<b>Sponsorship - Physical Activity</b>		
Department of Local Government, Sport & Cultural Industries	Targeted Participation Program	\$550,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Mental Health</b>		
717 Pty Ltd ATF The Trustee for 717 Management Trust	The Block Party 2019	\$10,000
Agelink Theatre Inc	Spring Festival 2018	\$4,400
Albany Roller Derby League Inc.	Skate Like a Girl	\$1,300
Art Gallery of Western Australia	Year 12 Perspectives and Art Access program 2019	\$85,000
Art On The Move	Annual Program 2019	\$82,950
Australian Baroque LTD	Early Music Masterclass Series 2019	\$4,750
Australian Dance Council - Ausdance (WA Branch)	Dance 100 Program 2019	\$50,000
Australian Performing Arts United Ltd	Meraki School Festival 2018	\$5,000
Australian Performing Arts United Ltd	Meraki School Festival 2019	\$5,000
Ballet Workshop Incorporated	Annual Program 2019	\$50,000
Barking Gecko Theatre Company	Annual Program 2019	\$90,000
Beeliar Community Voice Inc	Festive Eats and Beats 2018	\$5,000
Binar Sports Incorporated	Indigenous Awareness Basketball Carnival 2019	\$5,000
Bonsai Society of Western Australia	Bonsai Exhibition 2018	\$1,500
Bunbury Multicultural Group Inc	South West Multicultural Festival 2019	\$14,000
Canning Vale College	CVC Circus 2019	\$5,000
Capel Golf Club	Annual Club Championships	\$4,000
Catch Music Inc	Community Program 2017-2020	\$41,800

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Mental Health</b>		
Churchlands Senior High School	Hip Hop-ed 2018	\$5,000
Coolgardie Day Celebrations Inc	Coolgardie Day 2018	\$5,000
Country Arts WA Inc	Shows on the Go and Sand Tracks 2019	\$125,000
DADAA Limited	Annual Program 2019	\$85,000
Denmark Baroque Incorporated	The Christmas Story Oratorio 2018	\$4,900
Downsyde Pty Ltd	Hiphop101 2019	\$40,000
Enable Southwest Inc	Rotary Sail into Life Bunbury	\$10,000
Esperance Community Arts (Inc.)	Pathways to the Arts 2018/2019	\$37,000
Festival of Busselton Inc	Festival of Busselton 2019	\$15,000
Fishers with Disabilities Association Inc	Fishability Capacity Building Program 2019	\$20,000
FolkWorld Inc	Fairbridge Festival Quest 2018/2019	\$15,000
Friends of Rockingham Arts Centre Inc.	Out of the Blue 2018	\$5,000
Gnowangerup Bowling Club	Gnowangerup Bowling Club Classic Ladies and Mens Bowls Event	\$2,000
Hampton Senior High School	STEAM at Hampton	\$3,500
Kids' Camps	Cahoots in Concert	\$4,350
Kojonup Pastoral and Agricultural Society Inc	Kojonup Agricultural Show 2018	\$5,000
Mandurah Performing Arts Inc	MANPAC Get in the Swim Public Program 2019	\$77,500
Mens Resource Centre Inc	Up the Creek- With a Paddle 2.0	\$2,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Mental Health</b>		
Midwest Yamaji Music Aboriginal Inc. (MYMAI)	First Nations Festival 2018	\$15,000
Mind the Change Inc.	Situational Theatre Production 2019	\$20,000
Mount Helena Residents and Ratepayers Progress Assoc (Inc)	Hills Billy Cart Festival 2018	\$5,000
Multicultural Talent Academy	International Flower Celebration	\$1,500
Mundaring Arts Centre Inc	Elevate Arts 2018/2019	\$49,000
Musica Viva Australia	Musica Viva In Schools Programs 2017-2019	\$80,000
Nannup Garden Village Inc	Nannup Flower & Garden Festival 2018	\$5,000
North Midlands Project Inc	Community Strengthening Program 2019	\$129,750
Northam's Avon Descent Association Inc	Avon Descent and Avon Support Unit	\$25,000
One Big Voice Festival Inc	One Big Voice 2018	\$20,000
Perth International Arts Festival	Education Access Program 2019	\$40,000
Quairading Agricultural Society Inc	Quairading Show 2018	\$5,000
Rhythm of Kerala Inc	Melodies in Spring 2018	\$3,000
Sailability W.A. Inc	Sailability Supported Sailing Programs	\$35,000
Saraswati Mahavidyalaya Institute Inc	Swan Festival of Lights 2018	\$40,000
Shire of Boddington	Boddington Healthy Active Arts 2018/2019	\$25,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Mental Health</b>		
Shire of Capel	Event Partnership 2018	\$3,000
Shire of Corrigin	Corrigin End-of-Year Community Celebration 2018	\$3,200
Shire of East Pilbara	2019 Program of Community Sporting Events	\$17,850
Shire of Katanning	Bloom Festival 2018	\$15,000
Shire of Katanning	Katanning Harmony Festival 2019	\$5,000
Shire of Merredin	Merredin Community Events Program 2019	\$4,800
Silver Threads Band Inc	Making Music Is Fun 2019	\$25,000
Southern Edge Arts	Youth Performance Program 2019	\$75,000
Spirit of the Streets Choir	Spirit of the Streets Choir and Outreach Program 2019	\$4,500
Stage Left Theatre Troup - Goldfields Inc	Goldfields Got Talent	\$5,000
Stirling Street Arts Centre	Annual Program 2019	\$45,500
The Contemporary Dance Company of Western Australia Ltd (Co:3)	Education and Community Engagement Program 2019	\$80,000
The Gujarati Samaj of Western Australia Inc	Navratri, the Dance Festival 2019	\$5,000
The Makers Community Development Inc	YOH Fest 2019	\$115,000
The Western Australian Inclusive Skating Club incorporated	Para Ice hockey	\$2,500
The York Society Inc	The York Society Art & Craft Awards and The York Society Photographic Awards 2018	\$3,300
Theatre Kimberley Inc	Theatre Kimberley Youth Program 2017-2019	\$40,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Mental Health</b>		
Toodyay Event Planning	Toodyay Moondyne Festival 2017-2019	\$12,000
Tura New Music Ltd	Regional Program 2017-2019	\$65,000
Undalup Association Inc	NAIDOC Week Festival 2018	\$15,000
Vocal Ensemble Voiceworks	Much Ado About Something 2018	\$4,500
Vocal Ensemble Voiceworks	Voiceworks Ensembles and Annual Program 2019	\$15,000
Volunteer Centre of Western Australia (Inc.)	Homeless Connect Perth	\$5,000
WA Bush Poets & Yarnspinners Association	WA Bush Poetry Festival 2018	\$2,000
WA Circus School Incorporated	Performance and Outreach Program 2018/2019	\$40,000
WA Disabled Sports Association	Annual Sponsorship 2017-2020	\$235,000
WA Youth Jazz Orchestra Association	Education Program 2019	\$50,000
WA Youth Theatre Company	Annual Program 2019	\$37,000
West Australian Ballet	Schools Matinees and Community Dress Rehearsals Program 2019	\$50,000
West Australian Country Football League	WACFL's Club Premier Partnership 2019-21	\$285,000
West Australian Music Industry Association (WAM)	Annual Program 2018/2019	\$140,000
West Australian Opera	Annual Program 2018-2019	\$200,000
West Australian Symphony Orchestra Pty Ltd	Community Outreach Program 2019	\$77,000

Organisation Name	Project Title	Approved Amount
<b>Sponsorship - Mental Health</b>		
Western Australia Multicultural Association Inc	Multicultural Youth Talent Quest 2018	\$2,000
Western Australian Schools Choral Festival Assoc	Sing Festival 2019	\$4,000
Woodridge Community Association	Woodridge Spring Fair 2018	\$3,000
York Arts & Events Inc	The York Festival 2018	\$24,660
York Friendship Club	York Medieval Fayre 2018	\$4,000
Zig Zag Community Arts Inc	Zig Zag Festival 2018	\$12,000



## Contact

### Office

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