



# ANNUAL REPORT 2017/18

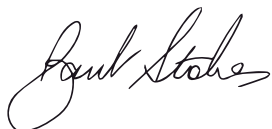
## ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2018

**Hon Roger H Cook Deputy Premier; Minister for Health; Mental Health**

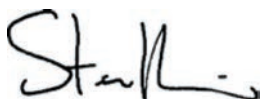
In accordance with Section 63 of the *Financial Management Act 2006*, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2018.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006* and other legislative requirements.

Healthway currently operates under the *Western Australian Health Promotion Foundation Act 2016*.



**Professor Bryant Stokes AM**  
**PRESIDING MEMBER**



**Mr Steven Harris**  
**BOARD MEMBER**

Date: 17 August 2018



*Zoe Theaker at the 'Heartland Concert' in Denham Shark Bay.*

*Front cover image: Tayla Wehi and Denise Warrell at the Act-Belong-Commit Stretch Festival 2018. Photo credit: City of Mandurah.*

**Responsible Minister:**

From 1 July 2017 to  
30 June 2018.

Hon Roger H Cook BA,  
GradDipBus, MBA MLA

**Accountable Authority:**

Western Australian Health  
Promotion Foundation Board

**Board of Management**

**Presiding Member:**

1 July 2017 to 30 June 2018.

Professor Bryant Stokes



# ANNUAL REPORT 2017/18



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**WA Government** [wa.gov.au](http://wa.gov.au)

**Our role is to promote and facilitate good health and activities which encourage healthy lifestyles for all Western Australians.**



**OVERVIEW OF  
THE AGENCY**





*Go for 2&5 Showjumping, Eric Lloyd photography.*

## The Western Australian Health Promotion Foundation (Healthway) is governed by the *Western Australian Health Promotion Foundation Act 2016*.

Healthway is the only WA government agency whose sole responsibility is health promotion. Our role is to promote and facilitate good health and activities which encourage healthy lifestyles for all Western Australians. We fund activities related to the promotion of good health, with an emphasis on children and young people.

Healthway partners and supports sporting and arts activities that encourage healthy lifestyles and advance health promotion programs and provide grants for programs and research that help to create healthier communities and promote good health.

During the 2017/18 financial year Healthway operated in accordance with our 2012-2017 Strategic Plan and addressed the following high priority areas:

- Reducing smoking and working towards a smoke-free WA;
- Reducing harm from alcohol;
- Preventing overweight and obesity; and
- Promoting good community and individual mental health.

The Strategic Plan also included a focus on preventing skin cancer and reducing harm from illicit drug use.

The board of Healthway is responsible to the Minister for Health for the effective and efficient operation of the organisation. In terms of governance, Healthway and Lotterywest have been working towards common board members which will be phased in to align with the expiration of current board members' terms, and align with legislative requirements.

## PRESIDING MEMBER'S INTRODUCTION

### The 2017/18 year has brought significant changes for Healthway.

In late 2017, as part of the broader rationalisation of services across the state government through machinery of government changes, it was announced that Healthway and Lotterywest would be brought together in 2018, and share a common Chief Executive Officer from 1 January.

The integration of Healthway and Lotterywest commenced from January 2018. The bringing together of the two entities seeks to identify and implement efficiencies, integrate grant systems and minimise duplication; and reorientate grant funding to focus on social investment to increase health outcomes.

The announcement provides strong opportunities for Healthway to collaborate with new community partners throughout the Lotterywest network, as well extending our existing partnerships to tackle new challenges, and jointly develop innovative health promotion solutions to address current and emerging health problems.

This was the first full year that Healthway operated with the seven member skills-based governing board appointed under the *Western Australian Health Promotion Foundation Act 2016*. I would like to thank my fellow board members for their commitment and engagement during the year, including completing an extensive strategic planning process.

Strategic planning consultations engaged more than 700 stakeholder agencies through workshops, round table meetings, one on one discussions and an online survey. I would like to sincerely thank all our partner agencies and experts who contributed their time and expertise to this comprehensive work.

The key findings and recommendations from the strategic planning process will be incorporated into a revised funding model for Healthway's work, which will be developed in 2018/19.

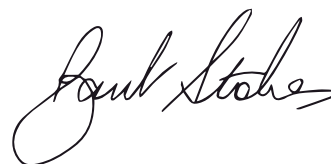
The model will align Healthway's work more closely with a social investment approach, focusing on health outcomes.

This year, a total of \$19,458,000 was allocated through grants and sponsorships out of Healthway's total appropriation of \$23,614,000. This included \$7,084,200 to sporting organisations and \$3,542,100 to arts organisations, in accordance with Healthway's governing legislation.

I particularly wish to acknowledge the valuable contributions of four outgoing board members, Terry Slevin, Nathan Giles, Roslyn Carbon and Ricky Burgess, who completed their tenures at the end of the 2017/18 year.

On behalf of the board, I also wish to acknowledge and thank the Chief Executive Officer Susan Hunt PSM, the outgoing Acting Executive Director Maree DeLacey and the Healthway staff for their professionalism, proficiency and commitment, especially during this time of significant change.

For nearly three decades, Healthway has championed the improvement of health for all West Australians and has been used as an exemplar both nationally and internationally for its investment in addressing preventable health issues, and building health promotion capacity. Healthway will build on previous strengths and achievements as we capitalise on the opportunities presented through joining with Lotterywest, to work together to build a healthy Western Australia.



**Professor Bryant Stokes AM**  
**PRESIDING MEMBER**

## EXECUTIVE SUMMARY

The 2017/18 year saw the announcement mid-year that the organisation would be brought together with Lotterywest under a common Chief Executive Officer.

Throughout this period, Healthway has continued to be a dynamic and innovative organisation, holding true to its values and focus on evidence-based health promotion.

Modifiable lifestyle behaviours are ongoing major contributors to death and ill-health in Western Australia and chronic disease will continue to put unsustainable pressure on current and future health budgets.

While these issues are complex and require comprehensive long-term solutions, it is reassuring to acknowledge that Healthway is not alone in this work. This was evidenced through our comprehensive strategic planning consultations completed in 2017/18, which underlined the great value of collaboration and partnerships. This year we continued to work with more than 300 partner organisations across government as well as organisations in health, research, sport, the arts, racing and community sectors to address preventable health issues and build health promotion capacity.

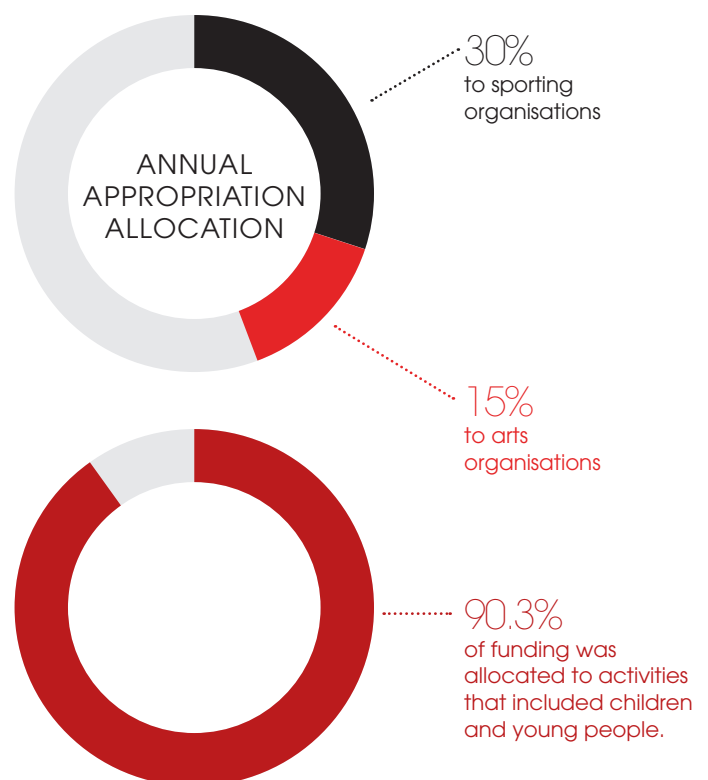
In 2017/18, more than 90% of Healthway's funding was directed towards activities focusing on our high priority health issues, which is higher than in previous years.

These priorities are:

- Reducing smoking and working towards a smoke-free WA;
- Reducing harm from alcohol;
- Preventing overweight and obesity through encouraging physical activity and healthy nutrition; and
- Promoting good individual and community mental health.

In 2017/18, the highest allocations across all program areas were in the priority areas of promoting positive mental health (26.9%), encouraging physical activity and healthy eating (21.8%), reducing harm from alcohol (20.3%), and reducing harm from tobacco smoking (18.2%). Healthway's additional priorities of preventing skin cancer and illicit drug use received a total of 12.7% of funding across all program areas.

In line with the governing legislation the *Western Australian Health Promotion Foundation Act 2016*, Healthway allocated 30% of its annual appropriation to sporting organisations and 15% to arts organisations in 2017/18. The legislation also identifies young people as a priority, and across all Healthway programs, 90.3% of funding was allocated to activities that included children and or young people.





## EXECUTIVE SUMMARY (cont.)

Healthway's priorities also identify population groups who are at higher risk of preventable ill health and chronic disease. These priority groups are:

- Aboriginal and Torres Strait Islander people;
- People living in rural and remote communities; and
- People disadvantaged through economic, cultural or educational factors.

Across all Healthway programs, 74.0% of funding in 2017/18, supported activities that included Aboriginal and Torres Strait Islander people, 73.8% of funding supported activities reaching rural and remote populations and 74.6% included people from disadvantaged groups. For all three of these priority groups, Healthway's investment in 2017/18 was higher than or the same as the previous year.

The Health Promotion Program provides grants for community health promotion projects, campaigns and research. The Health Promotion Research Scholarships and Fellowships were re-introduced in 2017/18, following a review of the research grants in 2016 to strengthen the requirement for applicants to demonstrate translation strategies, including partnerships with relevant agencies. The first research fellowship under the new guidelines was awarded to Dr Paula Hooper at the University of Western Australia who will work with planners, developers and health experts to develop, implement and evaluate a planning tool that will place health at the front and centre of new residential developments in WA.

In the health promotion project grants area, Healthway awarded special initiative funding in 2017/18 to boost four major WA health promotion campaigns that address the four highest priority health issues for Healthway's work.

In addition, a new health promotion project grant of \$2,159,478 over three years was awarded to the successful Parents, Young People and Alcohol campaign, which has achieved encouraging increases both in the percentage of parents who talk to their teenage children about alcohol, and who do not supply alcohol to their teenage children.

The Sponsorship Program provides funding for partnerships with sport, racing, arts and community-based events and activities that encourage healthy lifestyles. Through sponsorship, these activities extend the reach of many health promotion programs including mass media campaigns. During the year, many of the sponsorships pushed new and exciting boundaries and integrated health promotion outcomes into their activities. An example is a new partnership between Healthway, Gymnastics WA and Foodbank WA to engage children in healthy eating messages based on the Foodbank's SuperHero foods, a range of cartoon characters based on healthy food items.

Healthway sponsorship has increased the availability of healthy food options, and reduced sugary drinks at many events across WA. It has also increased the responsible service of alcohol and created more permanent smoke-free areas in sport, arts, community and racing venues. Together with our partners who run these events and activities, Healthway has pushed back against the tide of alcohol and junk food promotions through sponsorship.

During 2017/18, the extensive strategic plan consultation process will assist in guiding Healthway's focus over the next five years and beyond. Several major themes emerged, which will be reflected in our future work. First, the unique role Healthway plays as a catalyst for change in the community was recognised and appreciated.



Stakeholders identified the importance of partnerships with the organisations we fund and the greater health outcomes that can be achieved by facilitating and encouraging collaboration, knowledge sharing and capacity building.

Our funding and investment decisions will be directed to meet defined health goals, and our funded partners will define their contribution to those goals and targets. We will also seek to leverage our funding with the investment of others including Lotterywest to achieve better health outcomes.

There was strong support for Healthway to continue to focus on those experiencing disadvantage. Inequalities exist across a range of social and cultural measures including physical, education level, income, rurality, ethnicity and Aboriginality, as well as in area-based measures of social and economic disadvantage. Healthway will continue to work alongside our partners to ensure that resources are directed towards those with greatest need.

The *2018 Interim Report* of the WA Sustainable Health Review recognised the importance of prevention and health promotion. The report calls for action to develop and sustain enhanced and new strategies in the areas of childhood obesity, smoking and alcohol. Also, arising from the WA Preventive Health Summit – Action on Obesity and Alcohol in 2018, the government set a number of directives to encourage positive change in the health of West Australians.

The WA Department of Health released its new five-year chronic disease prevention framework during the year, the WA Health Promotion Strategic Framework (WAHPSF) 2017-2021. Guided by the four principles of adopting a comprehensive whole-of-population approach, working in partnership and building capacity, intervening early and throughout life, and promoting equity and inclusivity, the WAHPSF aims to lower the incidence of avoidable chronic disease and injury in WA by facilitating improvements in health behaviours and environments.

Healthway's focus will continue to align with this framework as we understand the importance of broad-based programs and partnerships, collaboration with government at all levels, and strategic alliances with other organisations. The causes of ill-health are diverse and complex, but collective action is critical if we are to tackle these causes effectively.

We will continue to build on our achievements in the coming year as we capitalise on the opportunities presented through the bringing together of Healthway and Lotterywest, to meet our commitment to build a healthier Western Australia.

**Our funding and investment decisions will be directed to meet defined health goals and our funded partners will define their contribution to those goals and targets.**

## HEALTHWAY BOARD AND OPERATIONAL STRUCTURE

### Membership of the Healthway Board as at 30 June 2018 in accordance with the provisions of the *Western Australian Health Promotion Foundation Act 2016*.

#### **Professor Bryant Stokes AM**

##### **Presiding Member**

**Term of Membership 1 Jul 2017 – 30 Jun 2018**

During the 2017/18 year Professor Stokes was Chair of the North Metropolitan Health Service Board, a long-standing member of the WA Board of the Medical Board of Australia, an Emeritus Consultant Neurosurgeon and a Fellow and member of numerous medical organisations. Professor Stokes was Acting Director General of the WA Department of Health from 2013 to 2015, and past Chief Medical Officer of the WA Department of Health. He has performed a variety of government health sector advisory roles. In May 2018, Professor Stokes led a review of the clinical governance of public mental health services in Western Australia, and therefore stepped down as chairperson of the North Metropolitan Health Service Board from June 30, 2018.

#### **Ms Fiona Kalaf**

##### **Deputy Presiding Member**

**Term of Membership 1 Jul 2017 – 30 Jun 2018**

Ms Kalaf is the Chief Executive Officer at Youth Focus Inc and was previously the Chief Executive Officer of Lifeline WA. With experience as former Chair of the Board of the Art Gallery of WA, and a former member of the Metropolitan Redevelopment Authority and Australian Institute of Management WA, she also has a strong background in brand strategy and implementation, business planning, performance and improvement.

#### **Mr Steven Harris**

**Term of Membership 1 Jul 2017 – 30 Jun 2018**

Mr Harris is Chairman and Chief Executive Officer of The Brand Agency, WA's largest advertising and communications agency with offices in Perth, Melbourne and Auckland. He is a Director of the WA Chamber of Commerce and Industry and a former President of the Fremantle Dockers. Steve's background includes oversight of major marketing, advertising, sponsorship and research investments.

#### **Ms Ricky Burges**

**Term of Membership 1 Jul 2017 – 28 May 2018**

Ms Burges is the Chief Executive Officer of the Western Australian Local Government Association. Her background includes positions as Director General of the Department of Culture and the Arts, Chief Executive Officer of Perth Zoo, and a Director of the WA Tourism Commission. Ms Burges has extensive experience in leadership and governance roles, including as a member of the interim board that governed Healthway through its transition to new legislation.

#### **Mr Nathan Giles**

**Term of Membership 1 Jul 2017 – 28 May 2018**

Mr Giles is the Executive Director, Perth Public Art Foundation. He has a strong background in human resource management, sponsorship, communications, public relations, fundraising and arts administration. He is a board Member of the Murdoch University Art Collection and a member of several arts organisations including the Chamber of Arts and Culture (WA), Turner Galleries - Art Angels, Art Ambassador - Perth Institute of Contemporary Arts (PICA).



**Adjunct Professor Terry Slevin****Term of Membership 1 Jul 2017 – 28 May 2018**

During the 2017/18 year Adjunct Professor Slevin was Director of Education and Research at the Cancer Council WA, Adjunct Professor, School of Psychology and Speech Pathology at Curtin University, and a Fellow of the Public Health Association of Australia. His background includes campaign management for the Alcohol Advisory Council WA and Quit for Life campaign in NSW. He has also chaired several national committees for the Cancer Council Australia. From 28 May 2018, Adjunct Professor Slevin became the Chief Executive Officer at the Public Health Association of Australia.

**Dr Roslyn Carbon****Term of Membership 1 Jul 2017 – 28 May 2018**

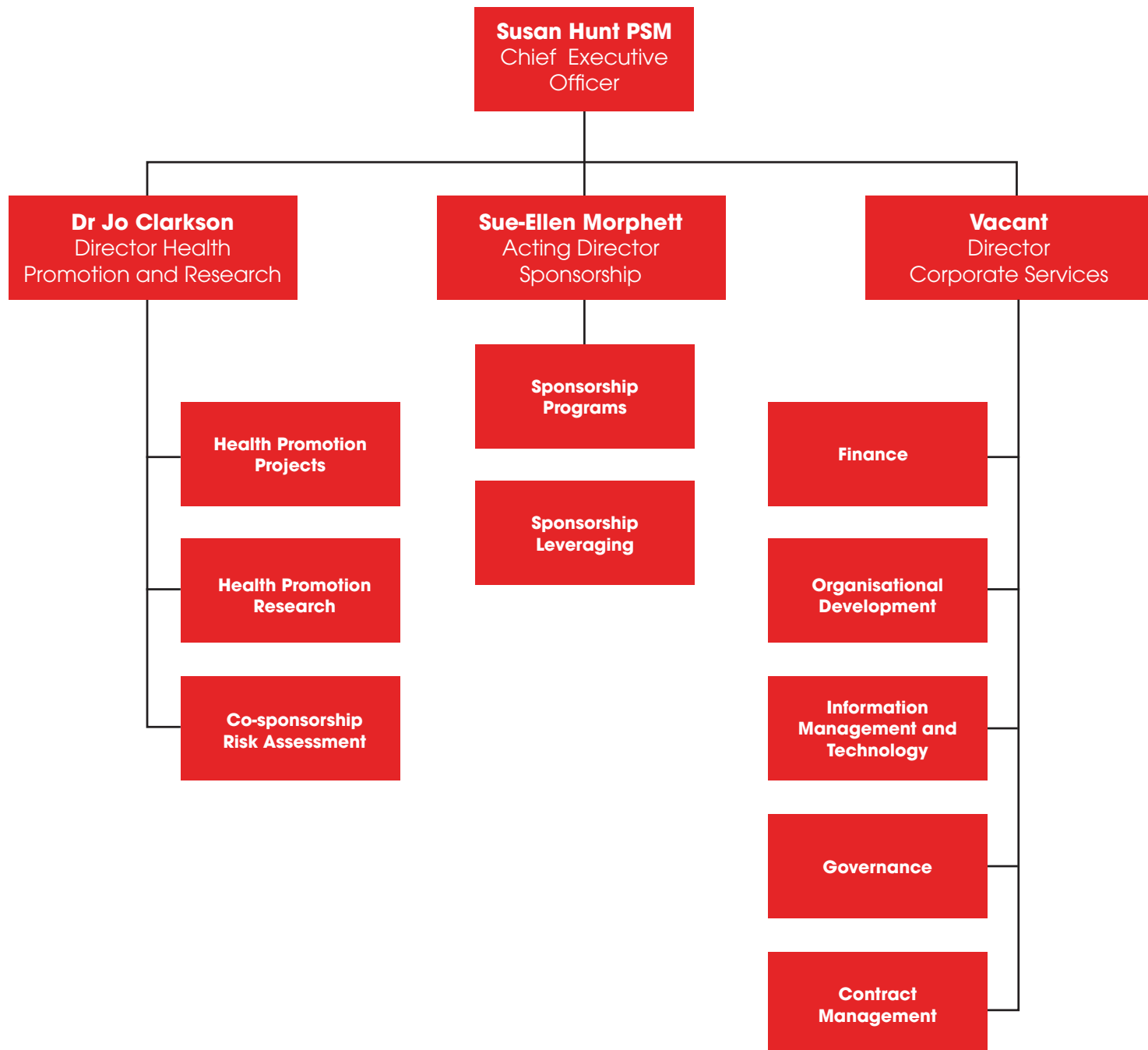
Dr Carbon trained as a General Practitioner prior to specialising as a Sports and Exercise Physician, providing clinical services for athletes and the public. She has prepared teams for multiple summer and winter Olympic Games. Previous roles include the National Medical Director of the English Institute of Sport, and Director Health Services at the WA Department of Corrective Services. Dr Carbon is a Board Member of Richmond Wellbeing, and has extensive committee and board experience in sporting and health sectors.

**BOARD MEETING ATTENDANCE**

<b>Member</b>	<b>Meetings eligible to attend*</b>	<b>Meetings attended*</b>
Bryant Stokes	10	9
Ricky Burges	10	6
Fiona Kalaf	10	8
Terry Slevin	10	9
Nathan Giles	10	7
Steven Harris	10	8
Roslyn Carbon	10	9

*\*comprises scheduled decision-making meetings, Board Induction meetings, and scheduled strategic planning meetings.*

## HEALTHWAY CORPORATE STRUCTURE





**We fund activities related to the promotion of good health, with an emphasis on children and young people.**



*Crunch n Sip Program at Cadoux Primary School*

# AGENCY PERFORMANCE

## REPORT ON OPERATIONS 2017/18

Healthway, the Western Australian Health Promotion Foundation is the only WA government agency whose sole responsibility is health promotion, operating under the *Western Australian Health Promotion Foundation Act 2016*.

Healthway's work focuses on preventing chronic disease and ill-health through addressing underlying risk factors. Significant improvements in health can be achieved through facilitating behaviour change and creating healthier environments.

A total of \$19,458,000 was allocated through grants and sponsorships out of Healthway's total appropriation of \$23,614,000.

Healthway undertook broad community consultation throughout 2017 to determine the future strategic focus for the organisation. The feedback from this consultation will help shape directions for Healthway as it continues the integration with Lotterywest that began this year, bringing a much stronger focus on social impact and investing for outcomes. In 2017/18, during this transition period, Healthway has continued to operate under the Strategic Plan 2012-2017.

The priority health areas in this Plan are:

- Reducing smoking and working towards a smoke-free WA;
- Reducing harm from alcohol;
- Preventing overweight and obesity through encouraging physical activity and healthy nutrition; and
- Promoting good community and individual mental health.

Additional priorities include preventing skin cancer and reducing harm from illicit drug use.

Compared with the previous year, support increased for projects that promote positive mental health and for those promoting physical activity and healthy eating. The distribution of Healthway's funding to these priority areas is shown in Figure 1.

Healthway continued to focus on its mandate to promote good health among children and young people. This reflects the evidence linking early childhood experiences and behaviour with lifelong patterns of health behaviour. Across all programs, 84.1% of funding in 2017/18 was allocated to supporting Healthway's partner community organisations to promote healthy lifestyles to children and or young people.

In addition, Healthway's strategic directions for 2012 to 2017 identify population groups who are at higher risk of preventable chronic diseases and early death and disability, due to a range of special health challenges they face. These priority groups are:

- Aboriginal and Torres Strait Islander people;
- People living in rural and remote communities; and
- People disadvantaged through economic, cultural or educational factors.

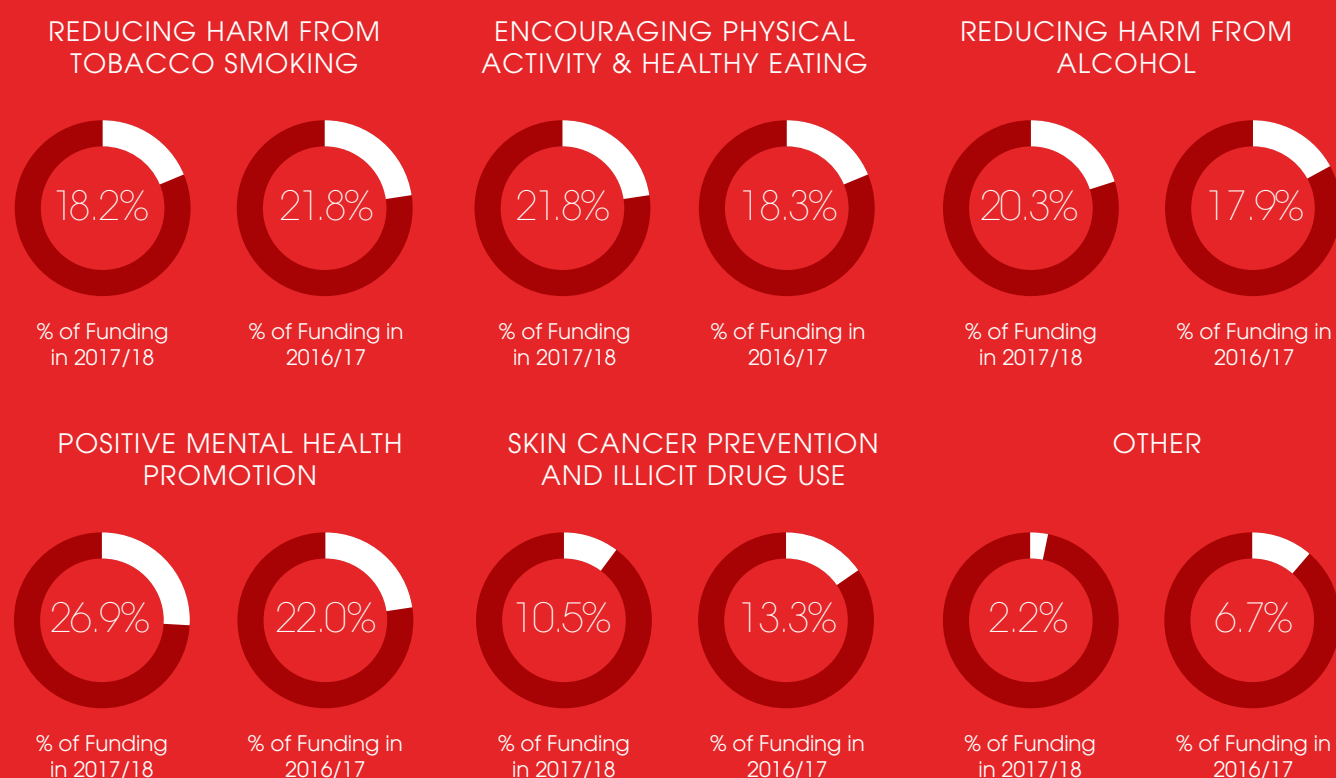
For all three of these priority groups, Healthway invested in a similar number of projects but for a slightly lesser dollar value than in 2016/17. See table 1 for details.

Healthway has maintained a strong commitment during 2017/18 to supporting activities that are evidence-based or help to build the evidence around what works in health promotion, and is well evaluated. Projects funded under each priority health issue discussed in the following sections and a list of all funded projects for 2017/18 is on page 79.

## AGENCY PERFORMANCE



**Figure 1 Comparison of the percentage of Healthway funding allocated to high priority health issues (across all programs) in 2017/18 and 2016/17**



**Table 1 Comparison of the percentage of Healthway funding in 2017/18 and 2016/17 allocated to high priority groups (across all programs)**

PRIORITY GROUP	% of Total Projects in 2017/18	% of Total Projects in 2016/17	% of Total Budget in 2017/18	% of Total Budget in 2016/17
CHILDREN AND YOUTH	90.3%	94.9%	84.1%	87.8%
RURAL AND REMOTE	73.8%	72.6%	68.5%	76.9%
ABORIGINAL PEOPLE	74.0%	74.0%	69.3%	71.3%
OTHER DISADVANTAGED	74.6%	73.7%	63.8%	71.9%

*Note - This classification allows for multiple responses therefore the percentages in the table total more than 100%*

**Healthway has maintained a strong commitment during 2017/18 to supporting activities that are evidence-based or help to build the evidence around what works in health promotion and are well evaluated.**

## REDUCING SMOKING AND WORKING TOWARDS A SMOKE-FREE WA

In 2017/18, Healthway continued to play a significant role in working towards a smoke-free Western Australia.

Tobacco smoking is still a major cause of disease and illness and despite declining smoking rates across the broader community, smoking rates remain high among some population groups. Healthway allocated 18.2% of the total grants and sponsorship budget to tobacco control in 2017/18.

Healthway continued to support the Cancer Council WA's Make Smoking History campaign. Co-funded by Healthway with the Cancer Council WA and the WA Department of Health, the campaign began in 2000 and is an important investment for tackling tobacco, highlighting the importance of a comprehensive and long-term approach to reducing smoking in Western Australia.

There is strong evidence that some disadvantaged groups in the community have significantly higher smoking rates and require targeted strategies and support to quit. Healthway invested \$354,928 through a health promotion grant to extend a community services program run by the Make Smoking History campaign. The program is working in partnership with organisations providing services in the areas of homelessness, mental health, alcohol, drugs, and Aboriginal Health Services where clients have significantly higher levels of smoking. Healthway also awarded a research grant to support this work.

Researchers from Curtin University will collaborate with the Cancer Council WA and community service organisations to identify effective and sustainable methods of assisting disadvantaged smokers to become smoke-free.

Electronic cigarettes (e-cigarettes) are an emerging area in the tobacco and smoking landscape and little is known about the health risks associated with their use. Healthway awarded a health promotion research grant to Curtin University during the year to investigate the appeal of e-cigarettes and their online promotion. This research aims to better understand e-cigarette initiation, maintenance and cessation in Western Australian adults, and provide evidence to inform policy in this area.

A two-year health promotion grant of \$74,987 was awarded during the year to support a research collaboration between The University of Western Australia, Cancer Council WA, Cancer Council VIC, ACOSH and the Heart Foundation WA. The research will investigate consumer purchasing behaviour at a sample of small retailers in low socio-economic status (SES) suburbs in Perth. The study will generate new evidence on how the retail environment and tobacco availability influences purchasing decisions.

Through the sponsorship program, Healthway partnered with multicultural groups, rural and remote communities and low SES communities

# PRIORITY HEALTH AREAS AND POPULATIONS

*Make Smoking History Shinju Festival 2018.*



known to have high smoking rates to promote the Make Smoking History message. The Boab Festival Mardi Gras and King Tide Day in Derby, and Shinju Matsuri in Broome were awarded combined funding of \$62,000 and assisted Healthway in reaching a diverse audience.

In 2017/18 all motor sport sponsorships promoted the Make Smoking History message. The message was promoted at 20 events including the Forest Rally, Collie Speedway, Newman Motorcycle Club and the Central Midlands Speedway Association, and reached more than 17,000 spectators and participants.

The youth smoking prevention message Smarter than Smoking was promoted across key partnerships with State Sporting Associations including Football West, Golf WA, the Western Australian Hockey Association, Baseball WA, Basketball WA, Lacrosse WA, Rugby League WA and Netball WA.

Healthway has a significant and long-term partnership with Netball WA which delivers health initiatives across a range of programs, competitions and pathways that help drive young people into sport, and ultimately, to a healthy lifestyle. A new 'Army of Educators' program trained approximately 60 coaching, playing and umpiring educators to deliver health promotion messages and education throughout the state. This group disseminated their knowledge throughout the netball community through integrated lesson plans and club programs.

**Healthway invested in research to better understand e-cigarette initiation, maintenance and cessation in Western Australian adults and provide evidence to inform policy in this area.**



## REDUCING HARM FROM ALCOHOL

Overall levels of alcohol consumption are slowly declining in Western Australia; however, alcohol is still second only to tobacco as a preventable cause of death and hospitalisation.

Although the general trend is for young people to delay drinking and to drink less, the percentage who report drinking at risky levels remains high. In 2017/18, Healthway allocated 20.3% of its total funding budget to preventing the misuse of alcohol and other drugs.

Healthway continued to partner with the Western Australian Cricket Association (WACA) to implement a state-wide Alcohol.Think Again Healthy Cricket Program across Premier and Country Cricket Clubs. The program aims to develop a healthy club culture, with a focus on responsible alcohol service and consumption. To support the environmental change work within the Healthy Cricket Program, the WACA also delivers messaging within specific competitions and initiatives in junior, women's and Aboriginal cricket. The Alcohol.Think Again message has become widely recognised and accepted through the Western Warriors, the Western Fury, the Perth Scorchers and Women's Big Bash League teams. One clear achievement from the sponsorship was a reduction in drunken behaviour at WACA matches in 2017/2018. During the year the partnership was renewed and Healthway will continue to work with the WACA over the next 12 months to extend the achievements to date through the CricketWest Network.

The Alcohol.Think Again message was also promoted through other high profile Western Australian sporting teams in 2017/18, including the Perth Wildcats (Basketball), the West Coast Fever (Netball) the Perth Heat (Baseball) and Volleyball WA. These sponsorships enabled high-profile players to role model healthy behaviours to the community. In partnership with School Drug Education and Road Aware (SDERA) and the Mental Health Commission, Healthway also developed age appropriate resilience-based messages around alcohol and health education which were promoted through junior sporting networks.

In 2017/18 Healthway continued its support for the Mental Health Commission's Parents, Young People and Alcohol Education Campaign, contributing \$2,159,478 to extend the campaign for a further three years. The campaign is run in conjunction with the McCusker Centre for Action on Alcohol and Youth and targets young people aged 12-17 years and their parents.

The campaign is a targeted component of the broader Alcohol.Think Again campaign and Healthway has provided support since its inception in 2012. Recent campaign evaluation showed a decline in the percentage of young people aged 15-17 years who reported ever having consumed a standard drink, at 10%, down from 17% in 2012.

## PRIORITY HEALTH AREAS AND POPULATIONS

In 2017/2018, The Telethon Kids Institute received research funding to test an adolescent alcohol prevention intervention targeting parents through schools. The program aims to increase parents' knowledge, communication and skills to delay and reduce their adolescent children's alcohol use. The researchers will work closely with the Mental Health Commission as the research will complement and extend the Commission's Parents, Young People and Alcohol Education Campaign.

Healthway supported the Aboriginal community-based organisation, Bloodwood Tree with a \$45,400 health promotion grant to develop a localised alcohol awareness campaign in the Pilbara. Residents of South Hedland have the highest rates of alcohol related hospitalisations in Western Australia, and this project aims to create awareness and increase knowledge around the short-term harms associated with drinking at risky levels. This project is a collaboration between several community and health agencies and complements the state-wide Alcohol. Think Again campaign in Western Australia.

**Recent campaign evaluation showed a decline in the percentage of young people aged 15-17 years who reported ever having consumed a standard drink, at 10%, down from 17% in 2012.**



## PREVENTING OVERWEIGHT AND OBESITY

In 2017/18, 21.8% of Healthway's combined Health Promotion and Sponsorship Program funding supported activities to prevent overweight and obesity through promoting healthy eating and physical activity.

A healthy diet contributes significantly to maintaining a healthy weight, but the majority of Western Australians are not consuming a diet in line with the Australian Dietary Guidelines, with too much of their total energy intake from foods and drinks high in saturated fat, salt, sugar or alcohol. Children consumed 38% of their energy intake from these foods. Recent figures also show that 14% of people living in inner city Perth are obese compared with 33% of those living in regional areas

In 2017/18 Little Athletics Western Australia (LAWA) moved away from a previous unhealthy brand sponsorship and entered a new two-year Healthway sponsorship for \$160,000 to promote healthy nutrition through the Go for 2&5 message. The LAWA sponsorship reaches more than 8000 children in Western Australia. The partnership has enabled LAWA to promote a healthy lifestyle to children and young people and take a stand against the promotion of junk food in sport.

In 2017/18, nearly 67% of the healthy nutrition arts and community event sponsorships targeted people living in regional, rural and remote locations. Healthway engaged the services of the Western Australian School Canteen Association (WASCA) to review food menus to provide practical suggestions as to how vendors can increase the availability of healthy food and drink options.

This was a targeted approach by Healthway to ensure health and sustainable outcomes could be achieved in priority locations.

Healthway renewed partnerships with AWESOME Arts Australia Ltd, Spare Parts Puppet Theatre, and the Meerilinga Young Children's Foundation, with a focus on reaching children and young people from remote Aboriginal communities and disadvantaged backgrounds. The total combined funding of \$216,500 assisted in promoting the Go for 2&5 message to children, through practical and fun learning experiences centred on good nutrition.

Healthway funded Foodbank WA in 2016/17 to disseminate a suite of nutrition education resources called 'Superhero Foods'. The resources included a story book, recipe book, lesson plans and character cards designed for Aboriginal communities. In 2018 FoodBank WA distributed the resources through their school breakfast program, education programs and to partner agencies delivering programs to Aboriginal children.

As part of a broader strategy around children's nutrition, Gymnastics WA and Foodbank WA collaborated to translate the 'Superhero Foods' characters to teach children the benefits of healthy food, and provide fun resources and recipes to engage children and their families in healthy eating.

## PRIORITY HEALTH AREAS AND POPULATIONS



**In 2017/18, nearly 67% of the healthy nutrition arts and community event sponsorships targeted people living in regional, rural and remote locations.**



► *Swim for Fruit Program in regional and remote Aboriginal communities, Royal Life Saving Western Australia.*

▼ *Go for 2&5 Creative Challenge program, AWESOME Arts.*



In 2017/18 a team led by the University of WA completed its second year of the KID-DO health promotion project, which aims to increase the skills and confidence of children from disadvantaged areas to be physically active. The program is based on evidence that children who develop fundamental movement skills at an early age are more likely to be physically active over the life course. During the year, ten primary schools and three early child centres participated in the program, and 77% of the children in the program were from culturally and linguistically diverse backgrounds.

In 2017/18, a research team at Curtin University began a Healthway-funded trial in Western Australia to engage 120 overweight and obese Australian Football League (AFL) fans to join the 12-week Aussie Fans in Training program delivered through WA AFL clubs.

The program proposes to capitalise on men's passion for AFL as an opportunity to engage them in an evidence-based physical activity and weight loss program.

Another group of Curtin University researchers were awarded a health promotion research grant in 2017/18 to implement and evaluate a culturally appropriate healthy ageing exercise program for older Aboriginal people. The program will be adapted from a successful model used in New South Wales Aboriginal communities and aims to increase the strength, balance, mobility and overall physical activity behaviours of older Aboriginal people. Aboriginal health workers will be trained to deliver the program on an ongoing basis, contributing to Aboriginal workforce development and sustainability of the program.

## PROMOTING GOOD COMMUNITY AND INDIVIDUAL MENTAL HEALTH

Having social connections, good personal relationships and being part of a community are vital to maintaining good mental health.

Poor mental health is a major cause of disease and injury in the community. There is strong evidence that involvement and participation in community activities is protective against mental health problems. In addition, people already experiencing mental health illnesses benefit from being involved in the community and having social networks. During the 2017/18 year, Healthway allocated 26.9% of its budget across all program areas to promoting good mental health in the Western Australian community.

The Act-Belong-Commit message and promoting good mental health featured strongly across Healthway sponsored events in 2017/18, particularly among organisations within the Arts Program. A total of \$2,484,445 (70% of the Arts Program budget) was awarded to annual programs and events.

With an increased focus on young people, Healthway formed new partnerships with FORM Creative Learning Program and Scribblers Festival, and the Perth Arts Festival Education Access Program. These partnerships offered a range of integrated activities that educated young people on maintaining good mental health.

In 2017/18 nearly one third of community event partnerships promoted the Act-Belong-

Commit mental health promotion message and many of these events were in rural communities such as the Gnowangerup Summer Fair, Kojonup Show and Katanning Agricultural Show.

Several partnerships enabled Healthway to promote good mental health specifically for Aboriginal people across regional and remote WA, including Tura New Music's Regional Program, Country Arts WA Shows and Sand Tracks program, The Nintirri Centre's Karijini Experience and the Undalup Birak Festival.

In addition, a number of Perth metropolitan events promoting good mental health, included the Jambo Afric festival and programs in the Cities of Canning and Gosnells, and were targeted to multicultural communities and people from disadvantaged backgrounds.

In 2017/18 Healthway supported Albany Roller Derby League to deliver a pilot project to increase participation in physical activity among young females, as well as educate them on looking after their mental health and wellbeing. The Albany Roller Derby League formed a partnership with Headspace, the local Population Health Unit and Department of Child Protection and Family Support to strengthen the delivery and reach of the project. Headspace Albany will deliver mental health information, assist in encouraging young girls to seek help, and recognise early warning signs of mental health problems.

# PRIORITY HEALTH AREAS AND POPULATIONS

▼ WASO Connect Open Rehearsal. Nathan Baker and Leanne Glover.



## **The Act-Belong-Commit message and promoting good mental health featured strongly across Healthway sponsored events in 2017/18, particularly among organisations within the Arts Program.**

The Family Planning Association of WA received a health promotion project grant for \$514,654 over two years in 2017/18 to support a sexual health, social and emotional wellbeing program for Aboriginal young people called Moodijt Relationships. Funding supported the update of a resource previously funded by Healthway in 2002, which reduced bullying, increased school attendance, self-esteem, confidence, respect and use of community services. New components of the program include dealing with suicide, family and sexual violence, which disproportionately affect Aboriginal people in Western Australia.

The WA Association for Mental Health was funded through a health promotion project grant in 2017/18 to build the skills and capacity of people who have experienced mental ill-health to talk about their experiences. The project is building their confidence in public speaking and providing opportunities for them to tell their stories, educating the wider community about mental health and helping to reduce the stigma associated with mental illness.

A two-year health promotion research grant awarded to Murdoch University in 2017/18 will investigate the mental health needs of those who identify as Aboriginal and Lesbian, Gay, Bisexual, Transgender, Queer or Questioning, and Intersex and work with mental health services to better respond to these marginalised groups. The Telethon Kids Institute was also awarded an exploratory research grant to adapt an online interactive game used to prevent and treat mild to moderate depression in young people, to meet the needs of transgender young people. Both research projects target sub-population groups that experience some of the highest rates of depression, anxiety and suicide in our community.

During the year Healthway supported organisations providing opportunities for people with disabilities to access physical activity programs. These included the continuance of long-term associations with WA Disabled Sports Association, Sailability WA and the Rotary Sail into Life Program through Enable Southwest. These projects engaged participants, volunteers, families and care givers in activities promoting positive mental health and wellbeing.



## PREVENTING SKIN CANCER

Two in every three West Australians will be diagnosed with skin cancer before they reach the age of 70.

Melanoma is the most common cancer among adolescents and young adults. In 2017/18, Healthway supported the Cancer Council WA's SunSmart campaign for a further three years totalling \$800,000.

Two health promotion research grants were funded aiming to improve the promotion of sun safe behaviours in teenagers. The Telethon Kids Institute received \$74,956 to develop and test an online tool for young people that aims to improve their sun protection knowledge and behaviours. Curtin University received a health promotion research grant of \$70,050 to test the effectiveness of placing of UV meters in schools in changing behaviour.

These instruments provide an accurate, live reading of solar UV radiation specific for the location. Both projects will be conducted in partnership with the Cancer Council WA and the WA Department of Education.

Healthway sponsorships promoting the SunSmart message focus on outdoor, summer activities where the UV levels are high. These include Tennis West's Community Engagement Program, Fishers with Disabilities Association and Surfing Western Australia. Through a \$100,000 two-year partnership with Recfishwest, Healthway was able to reach young people in regional areas including Aboriginal communities and disadvantaged groups. SunSmart Fishing Clinics focused on promoting fishing as a healthy, family friendly activity while encouraging sun protection and responsible fishing practices.

## REDUCING HARM FROM ILLICIT DRUG USE

Healthway funded \$115,000 in 2017/18 to support reducing harm from illicit drug use.

Healthway partnered with the City of Swan HyperFest and Hyper Miniseries 2018 and centred on contemporary music and arts practices involving young people and at-risk young adults to promote the Drug Aware message.

Healthway also supported the Drug Aware Action Sport Games in Bunbury and the 2018 Margret River Pro international surfing event. At both events Local Drug Action Groups were engaged to provide support, information and a localised campaign.

# ADDITIONAL PRIORITIES





▲ Cancer Council WA's SunSmart Program Wembley Downs Primary School.

▼ City of Swan Hyperfest.







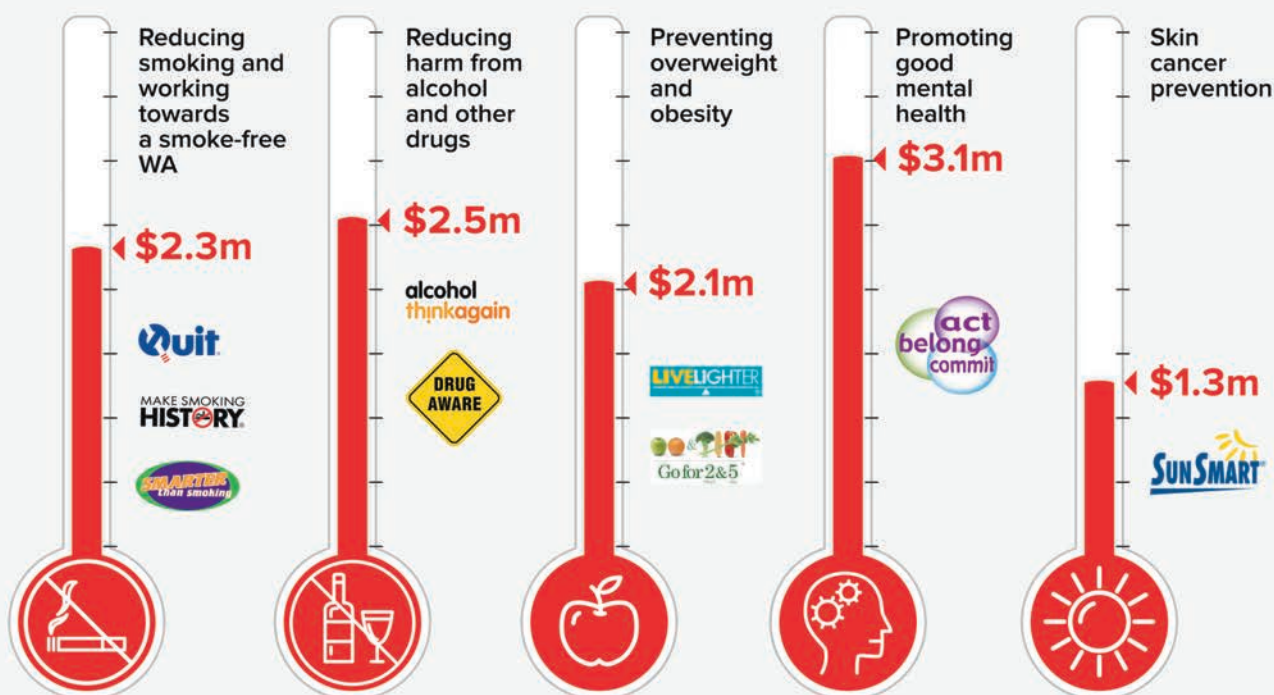
**\$11.3 MILLION**  
IN SPONSORSHIPS  
TO OVER **300**  
**ORGANISATIONS**

**\$4.8 MILLION FOR**  
**HEALTH PROMOTION**  
**PROJECT GRANTS**  
INCLUDING FUNDING TO STATEWIDE  
HEALTH PROMOTION CAMPAIGNS

**OVER \$2.2 MILLION DOLLARS**  
ACROSS **20** **HEALTH PROMOTION**  
**RESEARCH GRANTS**  
FUNDING RESEARCH LEADING TO THE  
PROMOTION OF GOOD HEALTH &  
THE PREVENTION OF ILLNESS IN  
**THE COMMUNITY**

HEALTHWAY FUNDING  
ENGAGED THE COMMUNITY  
BY REACHING  
**12.3 MILLION**  
**PEOPLE**  
AT A COST OF **\$1.50 PER PERSON**

### SPONSORSHIP FUNDING BY HEALTH AREA





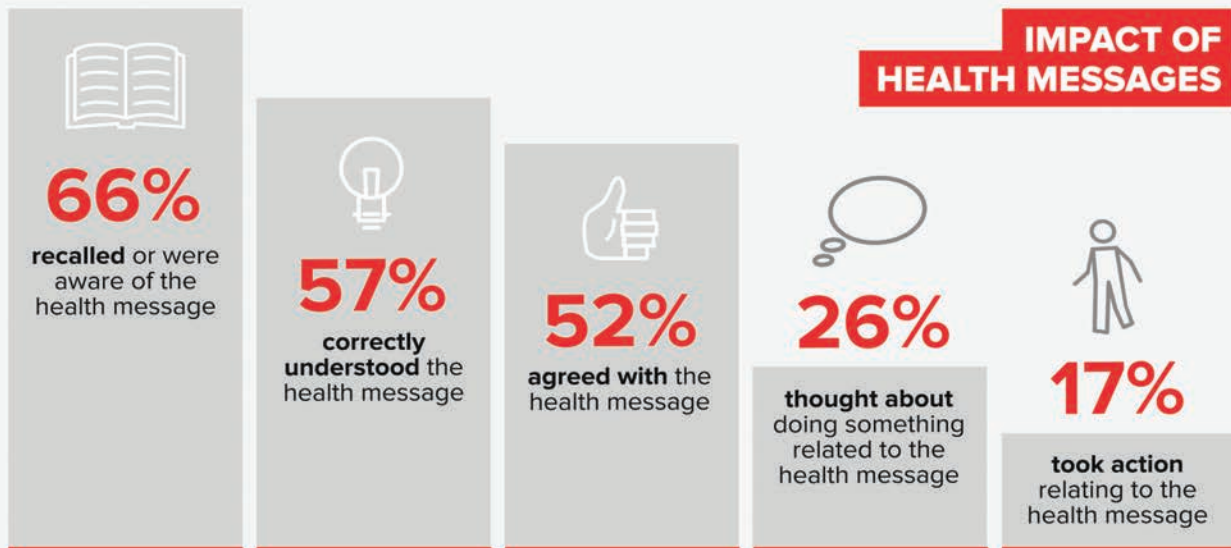
# HEALTHWAY IMPACT OF FUNDING 2017/2018

## CAPACITY BUILDING

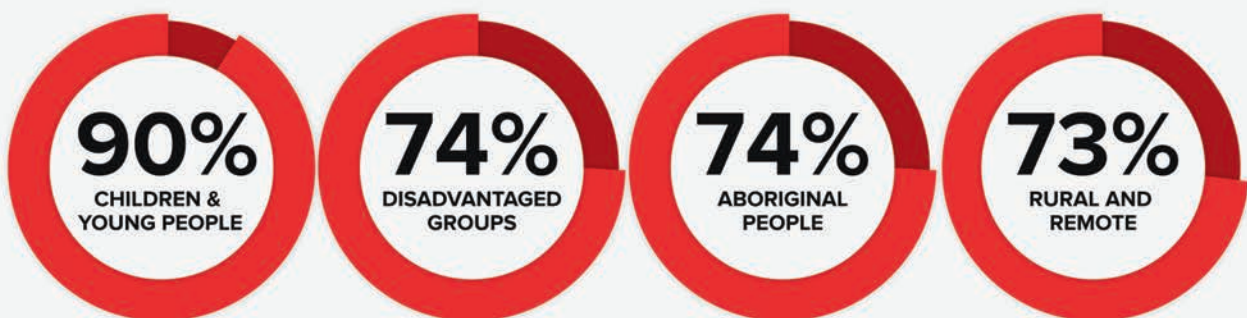
Healthway funding has enabled:



## IMPACT OF HEALTH MESSAGES



## DISTRIBUTION OF FUNDING ACROSS TARGET POPULATION GROUPS



**As of 1 January 2018, Healthway and Lotterywest came together under the leadership of Chief Executive Officer, Susan Hunt PSM.**



**SIGNIFICANT  
ISSUES IMPACTING  
THE AGENCY**





Go for 2&5 Kingsway Little Athletics Club, Little Athletics Western Australia.

The integration is focused on delivering benefits for the community; building synergies between the two organisations; and supporting projects which help build a better and healthier Western Australia.

From April 2018, Healthway staff co-located to Lotterywest offices in Subiaco. Operational processes were adjusted to accommodate the provisions of the physical merger with Lotterywest, within existing resources. The process will continue through the 2018/19 financial year with an aim to develop efficient and effective community funding strategies.

Healthway continued to operate under The *Western Australian Health Promotion Foundation Act 2016*.

Consultation with the community continued this year on the future strategic direction of Healthway. The board considered comprehensive evaluations of Healthway's work, options for future directions and received the results of discussions with over 700 stakeholders. The feedback through this process will shape future directions and strategic planning. During this transition period Healthway continued to operate under the Strategic Plan 2012-2017. It is anticipated that a new strategic direction will be finalised in 2018/19.



# DISCLOSURES AND LEGAL COMPLIANCE



## OPINION OF THE AUDITOR GENERAL



### Auditor General

#### INDEPENDENT AUDITOR'S REPORT

To the Parliament of Western Australia

#### WESTERN AUSTRALIAN HEALTH PROMOTION FOUNDATION

#### Report on the Financial Statements

##### **Opinion**

I have audited the financial statements of the Western Australian Health Promotion Foundation which comprise the Statement of Financial Position as at 30 June 2018, the Statement of Comprehensive Income, Statement of Changes in Equity, Statement of Cash Flows for the year then ended, and Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial statements are based on proper accounts and present fairly, in all material respects, the operating results and cash flows of the Western Australian Health Promotion Foundation for the year ended 30 June 2018 and the financial position at the end of that period. They are in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions.

##### **Basis for Opinion**

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of my report. I am independent of the Foundation in accordance with the *Auditor General Act 2006* and the relevant ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial statements. I have also fulfilled my other ethical responsibilities in accordance with the Code. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

##### **Responsibility of the Board for the Financial Statements**

The Board is responsible for keeping proper accounts, and the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards, the *Financial Management Act 2006* and the Treasurer's Instructions, and for such internal control as the Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board is responsible for assessing the agency's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Western Australian Government has made policy or funding decisions affecting the continued existence of the Foundation.

##### **Auditor's Responsibility for the Audit of the Financial Statements**

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial statements. The objectives of my audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.



## OPINION OF THE AUDITOR GENERAL CONTINUED...

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the agency's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the agency's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

### Report on Controls

#### **Opinion**

I have undertaken a reasonable assurance engagement on the design and implementation of controls exercised by the Western Australian Health Promotion Foundation. The controls exercised by the Foundation are those policies and procedures established by the Board to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions (the overall control objectives).

My opinion has been formed on the basis of the matters outlined in this report.

In my opinion, in all material respects, the controls exercised by the Western Australian Health Promotion Foundation are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities have been in accordance with legislative provisions during the year ended 30 June 2018.

#### **The Board's Responsibilities**

The Board is responsible for designing, implementing and maintaining controls to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities are in accordance with the *Financial Management Act 2006*, the Treasurer's Instructions and other relevant written law.



**Auditor General's Responsibilities**

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the suitability of the design of the controls to achieve the overall control objectives and the implementation of the controls as designed. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3150 *Assurance Engagements on Controls* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements and plan and perform my procedures to obtain reasonable assurance about whether, in all material respects, the controls are suitably designed to achieve the overall control objectives and the controls, necessary to achieve the overall control objectives, were implemented as designed.

An assurance engagement to report on the design and implementation of controls involves performing procedures to obtain evidence about the suitability of the design of controls to achieve the overall control objectives and the implementation of those controls. The procedures selected depend on my judgement, including the assessment of the risks that controls are not suitably designed or implemented as designed. My procedures included testing the implementation of those controls that I consider necessary to achieve the overall control objectives.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

**Limitations of Controls**

Because of the inherent limitations of any internal control structure it is possible that, even if the controls are suitably designed and implemented as designed, once the controls are in operation, the overall control objectives may not be achieved so that fraud, error, or noncompliance with laws and regulations may occur and not be detected. Any projection of the outcome of the evaluation of the suitability of the design of controls to future periods is subject to the risk that the controls may become unsuitable because of changes in conditions.

**Report on the Key Performance Indicators****Opinion**

I have undertaken a reasonable assurance engagement on the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2018. The key performance indicators are the key effectiveness indicators and the key efficiency indicators that provide performance information about achieving outcomes and delivering services.

In my opinion, in all material respects, the key performance indicators of the Western Australian Health Promotion Foundation are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2018.

**The Board's Responsibility for the Key Performance Indicators**

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the *Financial Management Act 2006* and the Treasurer's Instructions and for such internal control as the Board determines necessary to enable the preparation of key performance indicators that are free from material misstatement, whether due to fraud or error.

In preparing the key performance indicators, the Board is responsible for identifying key performance indicators that are relevant and appropriate having regard to their purpose in accordance with Treasurer's Instruction 904 *Key Performance Indicators*.

**Auditor General's Responsibility**

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the key performance indicators. The objectives of my engagement are to obtain reasonable assurance about whether the key performance indicators are relevant and appropriate to assist users to assess the agency's performance and whether the key performance indicators are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion.

## OPINION OF THE AUDITOR GENERAL CONTINUED...

I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3000 *Assurance Engagements Other than Audits or Reviews of Historical Financial Information* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements relating to assurance engagements.

An assurance engagement involves performing procedures to obtain evidence about the amounts and disclosures in the key performance indicators. It also involves evaluating the relevance and appropriateness of the key performance indicators against the criteria and guidance in Treasurer's Instruction 904 for measuring the extent of outcome achievement and the efficiency of service delivery. The procedures selected depend on my judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments I obtain an understanding of internal control relevant to the engagement in order to design procedures that are appropriate in the circumstances.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

### **My Independence and Quality Control Relating to the Reports on Controls and Key Performance Indicators**

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQC 1 *Quality Control for Firms that Perform Audits and Reviews of Financial Reports and Other Financial Information, and Other Assurance Engagements*, the Office of the Auditor General maintains a comprehensive system of quality control including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

### **Matters Relating to the Electronic Publication of the Audited Financial Statements and Key Performance Indicators**

This auditor's report relates to the financial statements and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2018 included on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these financial statements or key performance indicators. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to refer to the hard copy of the audited financial statements and key performance indicators to confirm the information contained in this website version of the financial statements and key performance indicators.

  
 SANDRA LABUSCHAGNE  
 ACTING DEPUTY AUDITOR GENERAL  
 Delegate of the Auditor General for Western Australia  
 Perth, Western Australia  
 03 August 2018

## CERTIFICATION OF FINANCIAL STATEMENTS

### CERTIFICATION OF FINANCIAL STATEMENTS

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The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2018 and the financial position as at 30 June 2018.

At the date of signing we are not aware of any circumstances which would render the particulars included within the financial statements misleading or inaccurate.



Professor Bryant Stokes AM  
**Chairperson**



Ms Fiona Kalaf  
**Board Member**



Ms Judy Hooi  
**Acting Chief Finance Officer**

02 August 2018



# FINANCIAL STATEMENTS

## Western Australian Health Promotion Foundation

Statement of Comprehensive Income  
For The Year Ended

30 June 2018

	Note	2018 \$	2017 \$
<b>COST OF SERVICES</b>			
<b>Expenses</b>			
Employee benefits expense	3.1	2,519,909	2,313,590
Supplies and services	3.2	992,447	1,413,396
Depreciation and amortisation expense	3.3	34,157	32,391
Accommodation expenses	3.4	467,871	500,542
Grants and sponsorships	3.5	21,878,399	18,710,139
Other expenses	3.6	70,059	77,653
Loss on disposal of non-current assets	4.3	5,346	-
<b>Total cost of services</b>		<b>25,968,188</b>	<b>23,047,711</b>
<b>Income</b>			
Revenue			
Interest revenue	4.1	-	100,781
Other revenue	4.2	350,661	309,762
<b>Total Revenue</b>		<b>350,661</b>	<b>410,543</b>
<b>Total income other than income from State Government</b>		<b>350,661</b>	<b>410,543</b>
<b>NET COST OF SERVICES</b>		<b>25,617,527</b>	<b>22,637,168</b>
<b>INCOME FROM STATE GOVERNMENT</b>	4.4		
Service appropriation		23,614,000	23,037,000
Services received free of charge		13,316	23,280
<b>Total income from State Government</b>		<b>23,627,316</b>	<b>23,060,280</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>(1,990,211)</b>	<b>423,112</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>		<b>(1,990,211)</b>	<b>423,112</b>

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

## Western Australian Health Promotion Foundation

### Statement of Financial Position

As At

30 June 2018

	Note	2018 \$	2017 \$
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and cash equivalents	5	13,165,127	12,825,503
Receivables	6	1,149,103	1,026,616
Other current assets	7	44,186	6,318
<b>Total Current Assets</b>		<b>14,358,416</b>	<b>13,858,437</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	8.1	-	7,485
Intangible assets	8.2	62,217	89,737
<b>Total Non-Current Assets</b>		<b>62,217</b>	<b>97,222</b>
<b>TOTAL ASSETS</b>		<b>14,420,633</b>	<b>13,955,659</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	9	9,949,226	7,381,335
Employee related provisions	10	217,126	335,948
<b>Total Current Liabilities</b>		<b>10,166,352</b>	<b>7,717,283</b>
<b>Non-Current Liabilities</b>			
Employee related provisions	10	115,421	109,305
<b>Total Non-Current Liabilities</b>		<b>115,421</b>	<b>109,305</b>
<b>TOTAL LIABILITIES</b>		<b>10,281,773</b>	<b>7,826,588</b>
<b>NET ASSETS</b>		<b>4,138,860</b>	<b>6,129,071</b>
<b>EQUITY</b>			
Accumulated surplus	11	4,138,860	6,129,071
<b>TOTAL EQUITY</b>		<b>4,138,860</b>	<b>6,129,071</b>

The Statement of Financial Position should be read in conjunction with the accompanying notes.

## FINANCIAL STATEMENTS CONTINUED...

### Western Australian Health Promotion Foundation

Statement Of Changes In Equity  
For The Year Ended

30 June 2018

	Note	Accumulated surplus/(deficit) \$	Total equity \$
Balance at 1 July 2016	11	5,705,959	5,705,959
Surplus		423,112	423,112
<b>Total comprehensive income for the period</b>		<b>6,129,071</b>	<b>6,129,071</b>
<b>Balance at 30 June 2017</b>		<b>6,129,071</b>	<b>6,129,071</b>
Balance at 1 July 2017		6,129,071	6,129,071
Surplus / (Deficit)		(1,990,211)	(1,990,211)
<b>Total comprehensive income for the period</b>		<b>(1,990,211)</b>	<b>(1,990,211)</b>
<b>Balance at 30 June 2018</b>		<b>4,138,860</b>	<b>4,138,860</b>

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.



## Western Australian Health Promotion Foundation

### Statement of Cash Flows

For The Year Ended

30 June 2018

	Note	2018 \$	2017 \$
<b>CASH FLOWS FROM STATE GOVERNMENT</b>			
Service appropriation		23,614,000	23,037,000
<b>Net cash provided by State Government</b>		<b>23,614,000</b>	<b>23,037,000</b>
Utilised as follows:			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee benefits		(2,480,648)	(2,280,077)
Supplies and services		(1,139,613)	(1,391,540)
Accommodation		(504,069)	(454,828)
Grants and sponsorships		(19,453,083)	(16,197,889)
GST payments on Purchases		(2,051,052)	(1,746,576)
<b>Receipts</b>			
Interest received		-	187,576
GST receipts on sales		20,557	5,642
GST receipts from taxation authority		2,122,291	1,638,873
Other receipts		215,741	62,809
<b>Net cash provided by/(used in) operating activities</b>	<b>12</b>	<b>(23,269,876)</b>	<b>(20,176,010)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
<b>Payments</b>			
Purchase of non-current assets		(4,500)	(13,450)
<b>Receipts</b>			
Proceeds from sale of non-current assets		-	-
<b>Net cash provided by/(used in) investing activities</b>		<b>(4,500)</b>	<b>(13,450)</b>
Net increase/(decrease) in cash and cash equivalents		339,624	2,847,540
Cash and cash equivalents at the beginning of period		12,825,503	9,977,963
<b>CASH AND CASH EQUIVALENTS AT THE END OF PERIOD</b>	<b>12</b>	<b>13,165,127</b>	<b>12,825,503</b>

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

## FINANCIAL STATEMENTS CONTINUED...

### Western Australian Health Promotion Foundation

Notes To The Financial Statements  
For The Year Ended

30 June 2018

#### 1. Basis of preparation

The Western Australian Health promotion Foundation (Healthway) is a WA government entity and is controlled by the State of Western Australia, which is the ultimate parent. Healthway is a not-for-profit entity (as profit is not its principal objective).

A description of the nature of its operations and its principal activities have been included in the "Overview" which does not form part of these financial statements.

These annual financial statements were authorised for issue by the Accountable Authority of Healthway.

#### Statement of compliance

These general purpose financial statements have been prepared in accordance with:

- 1) *The Financial Management Act 2006* (FMA);
- 2) The Treasurer's Instructions (the Instructions or TI);
- 3) Australian Accounting Standards (AAS) including applicable interpretations;
- 4) Where appropriate, those AAS paragraphs applicable for not-for-profit entities have been applied.

The *Financial Management Act 2006* and the Treasurer's Instructions (the Instructions) take precedence over AAS. Several AAS are modified by the Instructions to vary application, disclosure format and wording.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

#### Basis of preparation

These financial statements are presented in Australian dollars applying the accrual basis of accounting and using the historical cost convention. Certain balances will apply a different measurement basis (such as the fair value basis). Where this is the case the different measurement basis is disclosed in the associated note. All values are rounded to the nearest dollar (\$).

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current reporting period.

#### Judgements and estimates

Judgements, estimates and assumptions are required to be made about financial information being presented. The significant judgements and estimates made in the preparation of these financial statements are disclosed in the notes where amounts affected by those judgements and/or estimates are disclosed. Estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances.

## 2. Agency Objectives

### 2.1 Mission

Healthway is a health promotion foundation, with a legislated obligation to promote good health and encourage healthy lifestyles. Healthway fulfills this obligation by:

- Promoting and facilitating healthier lifestyles, policies and environments.
- Empowering individuals, groups and communities to be healthier.

### 2.2 Services

Healthway funds activities related to the promotion of good health in general, with particular emphasis on young people. Healthway has developed the following funding programs:

- Arts and Community Events Sponsorship;
- Sport and Racing Sponsorship;
- Health Promotion Project Grants; and
- Health Promotion Research Grants.

	2018 \$	2017 \$
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## 3. Use of our funding

Healthway's funding is principally from appropriations. The primary expenses incurred by Healthway in achieving its objectives and the relevant notes are:

Employee benefits expense	2,519,909	2,313,590
Grants and sponsorships	21,878,399	18,710,139
Other expenses	70,059	77,653

### 3.1 Employee benefits expense

Wages and salaries	2,149,524	2,133,992
Superannuation – defined contribution plans	184,294	179,598
Termination benefits	186,091	-
<b>Total employee benefits expenses</b>	<b>2,519,909</b>	<b>2,313,590</b>

**Wages and salaries:** Employee expenses include all costs related to employment including wages and salaries, fringe benefit tax, and leave entitlements.

**Superannuation:** The amount recognised in profit or loss of the Statement of Comprehensive Income comprises employer contributions paid to the GSS (concurrent contributions), the WSS, the GESBs, or other superannuation funds. The employer contribution paid to the Government Employees Superannuation Board (GESB) in respect of the GSS is paid back into the Consolidated Account by the GESB.



## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
<p>The GSS is a defined benefit scheme for the purposes of employees and whole-of-government reporting. However, it is a defined contribution plan for agency purposes because the concurrent contributions (defined contributions) made by Healthway to GESB extinguishes Healthway's obligations to the related superannuation liability.</p> <p>Healthway does not recognise any defined benefit liabilities because it has no legal or constructive obligation to pay future benefits relating to its employees. The liabilities for the unfunded Pension Scheme and the unfunded GSS transfer benefits attributable to members who transferred from the Pension Scheme, are assumed by the Treasurer. All other GSS obligations are funded by concurrent contributions made by Healthway to the GESB.</p> <p>The GESB and other fund providers administer public sector superannuation arrangements in Western Australia in accordance with legislative requirements. Eligibility criteria for membership in particular schemes for public sector employees vary according to commencement and implementation dates.</p> <p><b>Termination benefits:</b> Payable when employment is terminated before normal retirement date, or when an employee accepts an offer of benefits in exchange for the termination of employment. Termination benefits are recognised when Healthway is demonstrably committed to terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or providing termination benefits as a result of an offer made to encourage voluntary redundancy. Benefits falling due more than 12 months after the end of the reporting period are discounted at present value.</p> <p>Employment on-costs such as workers' compensation insurance are included at note 3.6 'Other Expenses'. The employment on-costs liability is included at note 10 "Employee related provisions".</p>		

### 3.2 Supplies and services

Communications	42,990	41,660
Consultants and contractors	801,258	1,267,264
Consumables	73,453	30,369
Travel	6,906	4,971
Other (a)	67,840	69,132
<b>Total supplies and services</b>	<b>992,447</b>	<b>1,413,396</b>

Supplies and services are recognised as an expense in the reporting period in which they occur.

- (a) Other supplies and services includes payments to State Fleet for lease of motor vehicles of \$14,848 Riskcover for insurance payments of \$23,633.

	2018 \$	2017 \$
<b>3.3 Depreciation and amortisation expense</b>		
<b>Depreciation</b>		
Equipment and apparatus	2,138	2,327
Computing equipment and software	-	1,539
	<b>2,138</b>	<b>3,866</b>
<b>Amortisation</b>		
Intangible assets	32,019	28,525
	<b>32,019</b>	<b>28,525</b>
<b>Total depreciation and amortisation</b>	<b>34,157</b>	<b>32,391</b>

#### Finite Useful Lives

All non-current assets having a limited useful life are systematically depreciated over their estimated useful lives in a manner that reflects the consumption of their future economic benefits.

Depreciation is calculated using the straight line method, using rates which are reviewed annually.

Estimated useful lives for each class of depreciable asset are:

Furniture, Fixture and Fittings	5 to 20 years
Office Equipment	5 to 20 years
Computer Equipment	3 years

Amortisation for intangible assets with finite useful lives is calculated for the period of the expected benefit (estimated useful life which is reviewed annually) on the straight line basis. All intangible assets controlled by the Healthway have a finite useful life and zero residual value.

The expected useful lives of intangible assets are:

Software	3 to 5 years
Software that is not integral to the operation of any related hardware.	

#### 3.4 Accommodation expenses

Lease rentals	400,502	432,995
Cleaning	67,369	67,547
<b>Total accommodation expenses</b>	<b>467,871</b>	<b>500,542</b>

Operating lease payments are recognised on a straight line basis over the lease term. Cleaning costs are recognised as expense as incurred.

## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
<b>3.5 Grants and sponsorships</b>		
Health promotion and research grants	7,397,904	7,222,546
Arts sponsorships	4,258,245	3,014,598
Sport sponsorships	7,686,965	6,492,250
Racing sponsorships	385,800	263,000
Community events	367,800	361,100
Support sponsorships	1,781,685	1,356,645
<b>Total grants and sponsorships</b>	<b>21,878,399</b>	<b>18,710,139</b>

Grants and sponsorships are recognised as expense in the reporting period in which they are paid or payable.

Grants and sponsorship expense totalling \$1,183,522 relates to grants and sponsorships provided to State Government entities.

### 3.6 Other expenses

Other Staff costs (a)	17,723	23,486
Maintenance	9,336	11,667
Audit fees	43,000	42,500
<b>Total other expenses</b>	<b>70,059</b>	<b>77,653</b>

**(a) Other staff costs:** Includes workers' compensation insurance and other employment on-costs. The on-costs liability associated with the recognition of annual and long service leave liability is included at note 10 'Employee related provisions'. Superannuation contributions accrued as part of the provision for leave are employee benefits and are not included in employment on-costs.

## 4. Income Sources

The primary income received by Healthway and the relevant notes are:

### 4.1 Interest revenue

Bank Interest	-	100,781
<b>Total interest revenue</b>	<b>-</b>	<b>100,781</b>

The *Western Australian Health Promotion Foundation Act 2016* that came into effect from 1 September 2016, does not contain provisions that allow interest earned on Healthway's account to be credited to that account.



	2018 \$	2017 \$
<b>4.2 Other revenue</b>		
Return of unexpended grants and sponsorships	206,655	51,246
Unused funds	134,753	246,953
Other	9,253	11,563
<b>Total other revenue</b>	<b>350,661</b>	<b>309,762</b>

**Unused funds:** This reflects prior year liabilities released following project completion.

#### 4.3 Net gain /(loss) on disposal of non-current assets

Net proceeds from disposal of non current assets		
Plant, equipment and vehicles	-	-
Carrying amount of non-current assets disposed		
Plant, equipment and vehicles	5,346	-
Net loss on disposal of non-current assets	(5,346)	-

#### 4.4 Income from State Government

Appropriation received during the year:		
Service appropriation	23,614,000	23,037,000
Services received free of charge from other State government agencies during the financial period:		
State Solicitor's Office	960	13,690
Department of Finance	12,356	9,590
	13,316	23,280
<b>Total Income from State Government</b>	<b>23,627,316</b>	<b>23,060,280</b>

**Service Appropriations** are recognised as revenues at fair value in the period in which Healthway gains control of the appropriated funds. Healthway gains control of appropriated funds at the time those funds are deposited to the bank account or credited to the 'Amounts receivable for services' (holding account) held at Treasury.

Service appropriations fund the net cost of services delivered. The appropriation revenue comprises a cash component only.

**Assets or services received free of charge** or for nominal cost, that Healthway would otherwise purchased if not donated, are recognised as income at the fair value of the assets or services where they can be reliably measured. A corresponding expense is recognised for services received. Receipts of assets are recognised in the Statement of Financial Position.

## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
<b>5. Cash and cash equivalents</b>		
Cash and cash equivalents	13,164,836	12,825,220
Cash on Hand	291	283
<b>Total cash and cash equivalent</b>	<b>13,165,127</b>	<b>12,825,503</b>

## 6. Receivables

Current		
GST receivable	1,148,919	1,024,516
Other Debtors	184	2,100
<b>Total receivables</b>	<b>1,149,103</b>	<b>1,026,616</b>

Receivables are recognised at original invoice amount less any allowance for uncollectible amounts. The collectability of receivables is reviewed on an ongoing basis and any receivables identified as uncollectible are written-off against the allowance account. The allowance for uncollectible amounts (doubtful debts) is raised when there is objective evidence that the Authority will not be able to collect the debts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days.

Healthway does not hold any collateral or other credit enhancements as security for receivables.

## 7. Other current assets

Prepayments	44,186	6,318
<b>Total prepayments</b>	<b>44,186</b>	<b>6,318</b>

Prepayments represents payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

## 8. Key Assets

Assets Healthway utilises for economic benefit or service potential are:

### 8.1 Property, plant and equipment

#### Equipment and Apparatus

At Cost	-	40,174
Accumulated depreciation	-	(32,689)
	-	<b>7,485</b>

#### Computing Equipment and Software

At Cost	71,499	144,818
Accumulated depreciation	(71,499)	(144,818)
	-	-

<b>Total property, plant and equipment</b>	<b>-</b>	<b>7,485</b>
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Reconciliations of the carrying amounts of property, plant and equipment at the beginning and end of the reporting period are set out in the table below.

	Equipment and Apparatus \$	Computing Equipment \$	Total \$
<b>Year ended 30 June 2018</b>			
Carrying amount at the start of the period	7,485	-	7,485
Additions	-	-	-
Disposals			
At costs	(113,493)	-	(113,493)
Accumulated Depreciation	108,147	-	108,147
Loss on disposal	(5,346)	-	(5,346)
Depreciation	(2,138)	-	(2,138)
<b>Carrying amount at the end of the period</b>	<b>-</b>	<b>-</b>	<b>-</b>

There were no indications of impairment to property, plant and equipment at 30 June 2018.

	Equipment and Apparatus \$	Computing Equipment \$	Total \$
<b>Year ended 30 June 2017</b>			
Carrying amount at the start of the period	9,812	1,539	11,351
Additions		-	-
Disposals			
At costs		-	-
Accumulated Depreciation		-	-
Depreciation	(2,327)	(1,539)	(3,866)
<b>Carrying amount at the end of the period</b>	<b>7,485</b>	<b>-</b>	<b>7,485</b>

### Capitalisation/Expensing of assets

Items of property, plant and equipment costing \$5,000 or more are recognised as assets and the cost of utilising assets is expensed (depreciated) over their useful lives. Items of property, plant and equipment costing less than \$5,000 are immediately expensed direct to the Statement of Comprehensive Income (other than where they form part of a group of similar items which are significant in total).

### Initial recognition and measurement

Property, plant and equipment are initially recognised at cost.

For items of property, plant and equipment acquired at no cost or for nominal cost, the cost is the fair value at the date of acquisition.

### Subsequent measurement

Property, plant and equipment are stated at historical cost less accumulated depreciation and accumulated impairment losses.



## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
<b>8.2 Intangible Assets</b>		
Computers software		
At cost	274,877	270,378
WIP	-	-
Accumulated amortisation	(212,660)	(180,641)
	<b>62,217</b>	<b>89,737</b>

Reconciliation Year ended 30 June 2018	Computer Software \$	Total \$
Carrying amount at start of period	89,737	89,737
Additions	4,500	4,500
Amortisation expense	(32,020)	(32,020)
Carrying amount at end of period	62,217	62,217
WIP	-	-
<b>Carrying amount at end of period</b>	<b>62,217</b>	<b>62,217</b>

Reconciliation Year ended 30 June 2017	Computer Software \$	Total \$
Carrying amount at start of period	104,812	104,812
Additions	13,450	13,450
Amortisation expense	(28,525)	(28,525)
Carrying amount at end of period	89,737	89,737
WIP	-	-
<b>Carrying amount at end of period</b>	<b>89,737</b>	<b>89,737</b>

There were no indications of impairment to property, plant and equipment at 30 June 2018.

### Capitalisation/expensing of assets

Acquisitions of intangible assets costing \$5,000 or more are capitalised. The cost of utilising the assets is expensed (amortised) over their useful life. Costs incurred below these thresholds are immediately expensed directly to the Statement of Comprehensive Income.

Intangible assets are stated at historical cost less accumulated amortisation and accumulated impairment losses.

2018	2017
\$	\$

## Impairment of Assets

Property, plant and equipment and intangible assets are tested for any indication of impairment at the end of each reporting period. Where there is an indication of impairment, the recoverable amount is estimated. Where the recoverable amount is less than the carrying amount, the asset is considered impaired and is written down to the recoverable amount and an impairment loss is recognised.

Where an asset measured at cost is written down to recoverable amount an impairment loss is recognised through profit or loss.

As Healthway is not-for-profit agency the recoverable amount of regularly revalued specialised assets is anticipated to be materially the same as fair value.

If there is an indication that there has been a reversal in impairment, the carrying amount shall be increased to its recoverable amount. However this reversal should not increase the assets's carrying amount above what would have been determined, net of depreciation or amortisation, if no impairment loss had been recognised in prior years.

The risk of impairment is generally limited to circumstances where an asset's depreciation is materially understated, where the replacement cost is falling or where there is a significant change in useful life. Each relevant class of assets is reviewed annually to verify that the accumulated depreciation/amortisation reflects the level of consumption or expiration of the asset's future economic benefits and to evaluate any impairment risk from falling replacement costs.

Intangible assets with finite useful lives are tested for impairment annually or when an indication of impairment is identified.

## 9. Payables

Current

Trade payables	36,039	287,977
Grants and sponsorships	9,659,702	7,078,860
Accrued salaries	247,213	8,208
Amount owing to the ATO	5,629	5,629
Other	643	661
	<b>9,949,226</b>	<b>7,381,335</b>

Payables are recognised when Healthway becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 30 days.

Healthway applies AASB 137 to determine items that meet the criteria of accounts payable, including grants and sponsorships. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside the Authority's control. Where the grants and sponsorships do not meet the criteria of AASB 137 these are included as future commitments in note 13.1.

Accrued salaries represent the amount due to staff but unpaid at the end of the reporting period. Accrued salaries are settled within a fortnight of the reporting period end. Healthway considers the carrying amount of accrued salaries to be equivalent to its net fair value.

## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
<b>10. Employee related provisions</b>		
Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.		
Current		
Employee benefits provision		
Annual Leave (a)	115,701	149,126
Long service leave (b)	100,107	184,567
Other provisions		
Employment on-costs ( c)	1,318	2,255
<b>Total current employee related provisions</b>	<b>217,126</b>	<b>335,948</b>
Non-current		
Employee benefits provision		
Long service leave (b)	114,779	108,571
Other provisions		
Employment on-costs ( c)	642	734
<b>Total non-current employee related provisions</b>	<b>115,421</b>	<b>109,305</b>
<b>Total employee related provisions</b>	<b>332,547</b>	<b>445,253</b>
<b>(a) Annual leave liabilities :</b> Classified as current as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:		
Within 12 months of the end of the reporting period	94,814	93,355
More than 12 months after the reporting period	20,887	55,771
	<b>115,701</b>	<b>149,126</b>

The provision for annual leave is calculated at the present value of expected payments to be made in relation to services provided by employees up to the reporting date.



	2018 \$	2017 \$
<b>(b) Long service leave liabilities:</b> Unconditional long service leave provisions are classified as current liabilities as Healthway does not have an unconditional right to defer settlement of the liability for at least 12 months after the end of the reporting period.		
Pre-conditional and conditional long service leave provision are classified as non-current liabilities because Healthway has an unconditional right to defer the settlement of the liability until the employee has completed the requisite years of service.		
Assessments indicate that actual settlement of the liabilities is expected to occur as follows:		
Within 12 months of the end of the reporting period	58,474	99,733
More than 12 months after the reporting period	156,412	193,405
	<b>214,886</b>	<b>293,138</b>

The long service leave liabilities are calculated at present value as Healthway does not expect to wholly settle the amounts within 12 months. The present value is measured taking into account the present value of expected future payments to be made in relation to services provided by employees up to reporting date. These payments are estimated using the remuneration rate expected to apply at the time of settlement, and discounted using market yields at the end of the reporting period on national government bonds with terms to maturity that match, as closely as possible, the estimated future cash outflows.

**(c) Employment on-costs:** The settlement of annual and long service leave liabilities gives rise to the payment of employment on-costs including workers' compensation insurance. The provision is the present value of expected future payments.

Employment on-costs, including workers' compensation insurance, are not employee benefits and are recognised separately as liabilities and expenses when the employment to which they relate has occurred. Employment on-costs are included as part of 'Other expenses' and are not included as part of Healthway's 'Employee benefits expense'. The related liability is included in 'Employment on-costs provision'.

## Movements in Other Provisions

Movements in each class of provisions during the financial year, other than employee benefits, are set out below.

### Employment on-cost provisions

Carrying amount at the start of period	2,989	2,917
Additional/(reversals of) provisions recognised	(1,029)	72
<b>Carrying amount at end of period</b>	<b>1,960</b>	<b>2,989</b>

## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
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### Key sources of estimation uncertainty - long service leave

Key estimates and assumptions concerning the future are based on historical experience and various factors that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next financial year.

Several estimates and assumptions are used in calculating Healthway's long service leave provision.

These include:

Expected future salary rates;

Discount rates;

Employee retention rates; and

Expected future payments.

Changes in these estimations and assumptions may impact on the carrying amount of the long service leave provision.

Any gain or loss following revaluation of the present value of long service leave liabilities is recognised as employee benefit expense.

## 11. Equity

Equity represents the residual interest in the net assets of the Authority.

The Western Australian Government holds the equity interest in the Authority on behalf of the community.

### Accumulated surplus

Balance at start of period	6,129,071	5,705,959
Result for the period	(1,990,211)	423,112
<b>Balance at end of period</b>	<b>4,138,860</b>	<b>6,129,071</b>

## 12. Notes to the Statement of Cash Flows

### Reconciliation of cash

Cash at the end of the reporting period as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

Cash and cash equivalents	13,164,836	12,825,220
Cash on hand	291	283
<b>Total cash and cash equivalent</b>	<b>13,165,127</b>	<b>12,825,503</b>

	2018 \$	2017 \$
For the purpose of the statement of cash flows, cash and cash equivalent assets comprise cash on hand and short term deposits with original maturities of three months or less that are readily convertible to a known amount of cash and which are subject to insignificant risk of changes in value.		
Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities.		
Net cost of services	(25,617,527)	(22,637,168)
<b>Non-cash items:</b>		
Depreciation and Amortisation	34,157	32,391
Resources received free of charge	13,316	23,280
Loss on disposal	5,346	-
<b>(Increase)/decrease in assets:</b>		
Current receivables	1,919	102,325
Other current assets	(37,869)	47,753
<b>Increase/(decrease) in liabilities:</b>		
Current payables	2,567,891	2,592,228
Current provisions	(118,822)	64,484
Non-current provisions	6,116	(59,750)
Net GST receipts/(payments)	(102,062)	(102,062)
Change in GST in receivables/payables	(22,341)	(239,491)
<b>Net cash used in operating activities</b>	<b>(23,269,876)</b>	<b>(20,176,010)</b>

## 13. Commitments

### 13.1 Grants expenditure commitments

Grant expenditure commitments relate to the board's approval to fund applications which were received on or prior to 30 June 2018 and are contingent on Healthway's continued existence and future revenue being received. The balance is not recognised as a liability until the year payment is to be made. The amounts payable are as follows:

Within 1 year	9,617,689	10,678,234
Later than 1 year and not later than 5 years	2,982,078	2,453,158
	<b>12,599,767</b>	<b>13,131,392</b>

The commitments are GST inclusive.



## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
<b>13.2 Non-cancellable operating lease commitments</b>		
Commitments for minimum lease payments are payable as follows:		
Within 1 year	350,713	459,641
Later than 1 year and not later than 5 years	143,073	582,819
Later than 5 years	-	-
	<b>493,786</b>	<b>1,042,460</b>

The commitments are GST inclusive.

In February 2010 Healthway entered into a non-cancellable lease with rent payable in advance. The current lease concludes 31 October 2019 with two, three year options. During 2016/17 a Deed of Assignment was executed that made the Minister for Works responsible for the lease. Healthway co-located with Lotterywest in April 2018.

### Judgement made by management in applying accounting policies - operating lease commitments

Healthway has entered into an operating lease arrangement for the rent of the office building and motor vehicles where the lessor effectively retains all of the risks and benefits incident to ownership of the items held under the leases. Accordingly, these leases have been classified as operating leases.

Operating leases are expensed on a straight line basis over the lease term as this represents the pattern of benefits derived from the leased properties.

## 14. Contingent liabilities and contingent assets

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

## 15. Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of Healthway, the results of those operations, or the state of affairs of Healthway in future financial years.

## 16. Explanatory statement

All variances between estimates (original budget) and actual results for 2018, and between the actual results for 2018 and 2017 are shown below. Narratives are provided for key variations selected from observed major variances, which are generally greater than 5% and \$460,954.

## Statement of Comprehensive Income

	Variance Note	Original Budget 2018 \$	Actual 2018 \$	Actual 2017 \$	Variance between estimate and actual \$	Variance between actual results for 2018 and 2017 \$
<b>COST OF SERVICES</b>						
Expenses						
Employee benefits expense	A,1	2,415,000	2,519,909	2,313,590	104,909	206,319
Supplies and services	B,2	1,227,000	992,447	1,413,396	(234,553)	(420,949)
Depreciation and amortisation expense		55,000	34,157	32,391	(20,843)	1,766
Accommodation expenses		520,000	467,871	500,542	(52,129)	(32,671)
Grants and sponsorships	C,3	19,458,000	21,878,399	18,710,139	2,420,399	3,168,260
Other expenses		107,000	70,059	77,653	(36,941)	(7,594)
Loss on disposal		-	5,346	-	5,346	5,346
<b>Total cost of services</b>		<b>23,782,000</b>	<b>25,968,188</b>	<b>23,047,711</b>	<b>2,186,188</b>	<b>2,920,477</b>
<b>Income</b>						
Revenue						
Interest revenue	4	-	-	100,781	-	(100,781)
Other revenue	D,5,Note a	183,000	350,661	309,762	167,661	40,899
<b>Total Revenue</b>		<b>183,000</b>	<b>350,661</b>	<b>410,543</b>	<b>167,661</b>	<b>(59,882)</b>
<b>Total income other than income from State Government</b>		<b>183,000</b>	<b>350,661</b>	<b>410,543</b>	<b>167,661</b>	<b>(59,882)</b>
<b>NET COST OF SERVICES</b>		<b>23,599,000</b>	<b>25,617,527</b>	<b>22,637,168</b>	<b>2,018,527</b>	<b>2,980,359</b>
<b>INCOME FROM STATE GOVERNMENT</b>						
Service appropriation		23,614,000	23,614,000	23,037,000	-	577,000
Services received free of charge		-	13,316	23,280	13,316	(9,964)
<b>Total income from State Government</b>		<b>23,614,000</b>	<b>23,627,316</b>	<b>23,060,280</b>	<b>13,316</b>	<b>567,036</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>15,000</b>	<b>(1,990,211)</b>	<b>423,112</b>	<b>(2,005,211)</b>	<b>(2,413,323)</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>	C,4	<b>15,000</b>	<b>(1,990,211)</b>	<b>423,112</b>	<b>(2,005,211)</b>	<b>(2,413,323)</b>

## FINANCIAL STATEMENTS CONTINUED...

### Major Estimate and Actual (2018) Variance Narratives

- A** This variance mainly reflects the loss of some positions within Healthway due to the integration with Lotterywest which commenced in the second half of the reporting year.

This variance also reflects Healthway's participation in the Voluntary Targeted Separation Scheme (VTSS), granting the scheme to three staff members.

- B** During the reporting period there was a downward revision in the estimates with a corresponding decrease in expenditure for the contracted independent evaluation services to measure and report on the effectiveness of Healthway's health promotion activities by UWA's Health Promotion Evaluation unit (HPEU).

In late 2017 Healthway commenced work on a new strategic plan with a view to a new direction and model for evaluation services. In light of potential changes the services provided by HPEU were reduced.

- C** The variance of \$2,420,399 was mainly due to \$2.23m of approved grant and sponsorship projects in 2016/17 that were not formally contracted as at 30 June 2017.

Consequently these projects were not recognised as expenditure in 2016/17 and instead were disclosed by way of note as future commitments in the 2016/17 financial statements.

At 30 June 2017 there was sufficient retained cash to fully provide for grant and sponsorship projects carried over.

The 2016/17 grant and sponsorship projects carried over were subsequently recognised in 2017/18 as grant expenditure and included in the total 2017/18 grants expenditure of \$21,878,399.

After allowing for the 2016/17 carry overs in accordance with s43(7) of the *Western Australian Health Promotion Foundation Act 2016* the variance is \$190,399.

This variance is offset by the variance in other revenue reflecting the return of unused grants and sponsorships. This variance is therefore largely funded by a corresponding carryover of monies held in the bank account and grants returned in the current year.

- D** Other revenue of \$350,661 includes unused grants and sponsorship monies returned to Healthway at the end of project term.

### Major Actual (2018) and Comparative (2017) Variance Narratives

1. Healthway's integration with Lotterywest has seen the loss of some positions within Healthway. This variance also reflects Healthway participation in the Voluntary Targeted Separation Scheme.
2. This variance mainly reflects a reduction in the services provided by the Health Promotion Evaluation Unit (University of Western Australia) and consultancy services no longer required in 2017/18.
3. In 2016/17 some \$2.23m of approved grant and sponsorship projects were not contracted as at 30 June 2017 and were not recognised. These projects were carried over to and recognised in 2017/18. The timing of recognition of these projects has the effect of increasing the grants and sponsorship expenditure in 2017/18. This increase in grant and sponsorship expenditure is fully funded by the carryover of monies held in the bank account.
4. The *Western Australian Health Promotion Foundation Act 2016* that came into effect from 1 September 2016 does not contain provisions that allow interest earned on Healthway account to be credited to that account.
5. Other revenue of \$350,661 includes unused grants and sponsorship monies returned to Healthway at the end of project term.

**Note a** A once-off drawn down from retained monies of \$133,000 has been approved to partly offset the impact of the full year loss of interest earnings.

## 17. Financial Instruments

### 17.1 Financial Risk Management

Financial instruments held by Healthway are cash and cash equivalents, receivables and payables. Healthway has limited exposure to financial risks.

Healthway's overall risk management program focuses on managing the risks identified below.

#### 17.1a Summary of risks and risk management

##### Credit risk

Credit risk arises when there is the possibility of Healthway's receivables defaulting on their contractual obligations resulting in financial loss to Healthway.

The maximum exposure to credit risk at the end of the reporting period in relation to each class of recognised financial assets is the gross carrying amount of those assets inclusive of any allowance for impairment as shown in the table at Note 17.1c 'Financial Instruments Disclosures' and Note 6 'Receivables'.

Credit risk associated with Healthway's financial assets is minimal as GST receivable from the Australian Taxation Office is the main receivable. At the end of the reporting period there were no no significant credit risks.

##### Liquidity risk

Liquidity risk arises when Healthway is unable to meet its financial obligations as they fall due.

Healthway is exposed to liquidity risk through its trading in the normal course of business.

Healthway has appropriate procedures to manage cash flows including drawdowns of appropriations by monitoring forecast cash flows to ensure that sufficient funds are available to meet its commitments.

##### Market risk

Healthway does not trade in foreign currency and is not materially exposed to other price risks.

#### 17.1b Categories of Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2018 \$	2017 \$
<b>Financial Assets</b>		
Cash and cash equivalents	13,165,127	12,825,503
Receivables (a)	184	-
<b>Financial Liabilities</b>		
Payables and other liabilities (b)	9,943,597	7,375,706

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.



## FINANCIAL STATEMENTS CONTINUED...

### 17.1c Financial Instruments disclosures

#### Credit Risk

The following table details Healthway's maximum exposure to credit risk and the ageing analysis of financial assets. Healthway's maximum exposure to credit risk at the end of the reporting period is the carrying amount of financial assets as shown below. The table discloses the ageing of financial assets that are past due but not impaired and impaired financial assets.

Healthway does not hold any collateral as security or other credit enhancement relating to the financial assets it holds.

#### Aged analysis of financial assets

	Carrying Amount \$	Not past due and not impaired \$	Past due but not impaired					Impaired financial assets \$
			Up to 1 Month \$	1-3 Months \$	3 months to 1 year \$	1-5 years \$	More than 5 Years \$	
2018								
Cash and cash equivalents	13,165,127	13,165,127	-	-	-	-	-	-
Receivables (a)	184	184	-	-	-	-	-	-
	13,165,311	13,165,311	-	-	-	-	-	-
2017								
Cash and cash equivalents	12,825,503	12,825,503	-	-	-	-	-	-
Receivables (a)	-	-	-	-	-	-	-	-
	12,825,503	12,825,503	-	-	-	-	-	-

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

### Liquidity risk and interest rate exposure

The following table details Healthway's interest rate exposure and the contractual maturity analysis of financial assets and financial liabilities. The maturity analysis section includes interest and principal cash flows. The interest rate exposure section analyses only the carrying amounts of each item.

### Interest rate exposure and maturity analysis of financial assets and liabilities

	Interest rate exposure					Nominal Amount	Maturity Dates				
	Weighted Average Effective Interest Rate	Carrying Amount	Fixed interest rate	Variable interest	Non-interest bearing		Up to 1 Month	1-3 Months	3 months to 1 year	1-5 years	More than 5 Years
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>2018</b>	0.00% ( c )										
<u>Financial Assets</u>											
Cash and cash equivalents		13,165,127	-	-	13,165,127	13,165,127	13,165,127	-	-	-	-
Receivables (a)		184	-	-	184	184	184	-	-	-	-
		<b>13,165,311</b>	<b>-</b>	<b>-</b>	<b>13,165,311</b>	<b>13,165,311</b>	<b>13,165,311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<u>Financial Liabilities</u>											
Payables (b)		9,943,597	-	-	9,943,597	9,943,597	5,472,448	1,112,025	3,359,124	-	-
		<b>9,943,597</b>	<b>-</b>	<b>-</b>	<b>9,943,597</b>	<b>9,943,597</b>	<b>5,472,448</b>	<b>1,112,025</b>	<b>3,359,124</b>	<b>-</b>	<b>-</b>
<b>2017</b>	0.00% ( c )										
<u>Financial Assets</u>											
Cash and cash equivalents		12,825,503	-	12,825,220	283	12,825,503	12,825,503	-	-	-	-
Receivables (a)		-	-	-	-	-	-	-	-	-	-
		<b>12,825,503</b>	<b>-</b>	<b>12,825,220</b>	<b>283</b>	<b>12,825,503</b>	<b>12,825,503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<u>Financial Liabilities</u>											
Payables (b)		7,375,706	-	-	7,375,706	7,375,706	3,447,570	803,480	3,124,656	-	-
		<b>7,375,706</b>	<b>-</b>	<b>-</b>	<b>7,375,706</b>	<b>7,375,706</b>	<b>3,447,570</b>	<b>803,480</b>	<b>3,124,656</b>	<b>-</b>	<b>-</b>

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.

(c) The *Western Australian Health Promotion Foundation Act 2016* that came into effect from 1 September 2016, does not contain provisions that allow interest earned on Healthway's account to be credited to that account.

### Fair Values

All financial assets and liabilities recognised in the Statement of Financial Position, whether they are carried at cost or fair value, are recognised at amounts that represent a reasonable approximation of fair value unless otherwise stated in the applicable notes.

## FINANCIAL STATEMENTS CONTINUED...

	2018 \$	2017 \$
<b>18. Key Management Personnel</b>		
Healthway has determined that key management personnel include the cabinet ministers, board members and senior officers of Healthway. Healthway does not incur expenditures to compensate Ministers and those disclosures may be found in the <i>Annual Report on State Finances</i> .		
The total fees, salaries, superannuation, non-monetary benefits and other benefits for senior officers, and accountable authority for the reporting period are presented within the following bands.		
Compensation of members of the accountable authority		
Compensation Band (\$)		
\$20,001 - \$30,000	5	6
\$30,001 - \$40,000	1	1
\$40,001 - \$50,000	1	-
Compensation of senior officers		
Compensation Band (\$)		
\$0 - \$10,000	1	-
\$70,001 - \$80,000	1	-
\$80,001 - \$90,000	1	-
\$120,001 - \$130,000	1	-
\$160,001 - \$170,000	1	1
\$170,001 - \$180,000	1	1
\$200,001 - \$210,000	-	1
\$300,001 - \$310,000	-	1
Short term employee benefits	709,431	906,790
Post employment benefits	64,324	72,198
Other long term benefits	42,907	51,114
Termination benefits	-	-
<b>Total compensation of Key Management Personnel.</b>	<b>816,662</b>	<b>1,030,102</b>

Total compensation includes the superannuation expense incurred by Healthway in respect of senior officers and the accountable authority.

Remuneration paid by the Public Sector Commission was reimbursed by Healthway.

## 19. Remuneration of auditor

Remuneration payable to the Auditor General in respect of the audit for the current financial year is as follows:

<b>Auditing of the accounts, financial statements, controls and performance indicators.</b>	<b>43,430</b>	<b>43,000</b>
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## 20. Related Party Transactions

Healthway is a wholly owned public sector entity that is controlled by the State of Western Australia.

Related parties of Healthway include:

- 1) all cabinet ministers and their close family members, and their controlled or jointly controlled entities;
- 2) all senior officers and their close family members, and their controlled or jointly controlled entities;
- 3) other departments and statutory authorities, including related bodies that are included in the whole of government consolidated financial statements (i.e. wholly-owned public sector entities);
- 4) associates and joint ventures of a wholly-owned public sector entities; and
- 5) the Government Employees Superannuation Board (GESB).

### Significant transactions with Government related entities

In conducting its activities, Healthway is required to transact with the State and entities related to the State. These transactions are generally based on the standard terms and conditions that apply to all agencies.

Significant transactions include:

- 1) Service Appropriation note 4.4
- 2) Services received free of charge note 4.4
- 3) Superannuation payments to GESB note 3.1
- 4) lease payments to State Fleet note 3.2
- 5) Insurance payments to Riskcover note 3.2
- 6) Remuneration for services provided by the Auditor General note 19
- 7) Grants and sponsorships provided to State Government entities note 3.5
- 8) Reimbursement to Public Sector Commission note 18

### Material transactions with other related parties

Healthway has no other related transactions that involved key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

## 21. Related bodies

The Authority had no related bodies during the financial year.

## 22. Affiliated bodies

The Authority had no affiliated bodies during the financial year.

## 23. Supplementary financial information

### Write-offs, Losses through theft, defaults and other causes and Gifts of public property.

There were no write-offs, losses through theft, defaults and other causes or gifts of public property for 2017/18.

## 24. Future impact of Australian Accounting Standards not yet operative

Healthway cannot early adopt an Australian Accounting Standard unless specifically permitted by TI 1101 *Application of Australian Accounting Standards and Other Pronouncements* or by an exemption from TI 1101.

Where applicable, Healthway plans to apply the following Australian Accounting Standards from their application date.



## FINANCIAL STATEMENTS CONTINUED...

		Operative for reporting periods beginning on/after
AASB 9	<p>Financial Instruments</p> <p>This Standard supersedes AASB 139 Financial Instruments: Recognition and Measurement, introducing a number of changes to accounting treatments. Healthway has assessed that recognition of expected credit losses will increase the amount of impairment losses recognised as Other expenses in the Statement of Comprehensive Income, and will have an adverse impact on surplus / deficit for the period.</p>	1 Jan 2018
AASB 15	<p>Revenues from Contracts with Customers</p> <p>This Standard establishes the principles that the Authority shall apply to report useful information to users of financial statements about the nature, amount, timing and uncertainty of revenue and cash flows arising from a contract with a customer. The mandatory application date of this Standard is currently 01 January 2019 after being amended by 2016/17 Healthway's income is principally derived from appropriations which will be measured under AASB 1058 and will be unaffected by this change.</p>	1 Jan 2019
AASB 16	<p>Leases</p> <p>This Standard introduces a single lessee accounting model and requires a lessee to recognise assets and liabilities for all leases with a term of more than 12 months, unless the underlying asset is of low value. Whilst the impact of AASB 16 has not yet been quantified Healthway currently has commitments for \$493,786 worth of non-cancellable operating leases which will mostly be brought onto the Statement of Financial Position. Interest and amortisation expense will increase and rental expense will decrease.</p>	1 Jan 2019
AASB 1058	<p>Income of Not-for-Profit Entities</p> <p>This Standard clarifies and simplifies the income recognition requirements that apply to not for profit (NFP) entities, more closely reflecting the economic reality of NFP entity transactions that are not contracts with customers. Timing of income recognition is dependent on whether such a transaction gives rise to a liability, or other performance obligation (a promise to transfer a good or service) or a contribution by owners related to an asset (such as cash or another asset) received by Healthway. Healthway anticipates that the application will not materially impact appropriations.</p>	1 Jan 2019
AASB 2010-7	<p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2010) (AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 120, 121, 127, 128, 131, 132, 136, 137, 139, 1023 &amp; 1038 and Int 2, 5, 10, 12, 19 &amp; 127)</p> <p>This Standard makes consequential amendments to other Australian Accounting Standards and Interpretations as a result of issuing AASB 9 in December 2010. The mandatory application date of this Standard has been amended by AASB 2012-6, and AASB 2014-1 to 1 January 2018. Other than the exposures to AASB 9 noted above, Healthway is only insignificantly impacted by the application of this Standard.</p>	1 Jan 2018

		Operative for reporting periods beginning on/after
AASB 2014-1	<p>Amendments to Australian Accounting Standards</p> <p>Part E of this Standard makes amendments to AASB 9 and consequential amendments to other Standards. These changes have no impact as Appendix E has been superseded and Healthway was not permitted to early adopt AASB 9.</p>	1 Jan 2018
AASB 2014-5	<p>Amendments to Australian Accounting Standards arising from AASB 15</p> <p>This Standard gives effect to the consequential amendments to Australian Accounting Standards (including interpretation) arising from the issuance of AASB 15. The mandatory application date of this Standard has been amended by AASB 2015-8 to 01 January 2018.</p>	1 Jan 2018
AASB 2014-7	<p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2014)</p> <p>This Standard gives effect to the consequential amendments to Australian Accounting Standards (including interpretations) arising from the issuance of AASB 9 (December 2014).</p>	1 Jan 2018
AASB 2015-8	<p>Amendments to Australian Accounting Standards - Effective Date of AASB 15</p> <p>This Standard amends the mandatory application date of AASB 15 to 01 January 2018 (instead of 01 January 2017). It also defers the consequential amendments that were originally set out in AASB 2014-5. There is no financial impact arising from this Standard.</p>	1 Jan 2018
AASB 2016-3	<p>Amendments to Australian Accounting Standards - Clarifications to AASB 15</p> <p>This Standard clarifies identifying performance obligations, principal versus agent considerations, timing of recognising revenue from granting a license and provides further transitional provisions to AASB 15. Healthway has not yet determined the application or the potential impact when deferred AASB 15 becomes effective from 01 January 2019.</p>	1 Jan 2018
AASB 2016-7	<p>Amendments to Australian Accounting Standards - Deferral of AASB 15 for Not-for-Profit Entities</p> <p>This Standard defers, for not-for-profit entities, the mandatory application date of AASB 15 to 01 January 2019, and the consequential amendments that were originally set out in AASB 2014-15. There is no financial impact arising from this Standard.</p>	1 Jan 2018
AASB 2016-8	<p>Amendments to Australian Accounting Standards - Australian Implementation Guidance for Not-for-Profit Entities</p> <p>This Standard inserts Australian requirements and authoritative implementation guidance for not-for-profit entities into AASB 9 and AASB 15. This guidance assists not-for-profit entities in applying those Standards to particular transactions and other events. There is no financial impact.</p>	1 Jan 2019

## CERTIFICATION OF KEY PERFORMANCE INDICATORS

### CERTIFICATION OF KEY PERFORMANCE INDICATORS

We hereby certify that the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ended 30 June 2018.



Professor Bryant Stokes AM  
**Chairperson**



Ms Fiona Kalaf  
**Board Member**

02 August 2018

# KEY PERFORMANCE INDICATORS 2017/18

## INTRODUCTION

The key performance indicators report on the performance of Healthway in achieving the desired outcome and delivering its service. Healthway reports on one key outcome and service. The key performance indicators comprise three effectiveness indicators and one efficiency indicator that link to the outcome and service.

## GOVERNMENT GOAL

Sustainable Finances: Responsible financial management and better service delivery.

## KEY OUTCOME

To promote healthier lifestyles and environments.

## SERVICE

To promote and facilitate good health and activities which encourage healthy lifestyles in Western Australia.

## KEY EFFECTIVENESS INDICATORS

### Contractual Evaluation Measure

#### KPI 1. Extent to which funded organisations have met the requirements and objectives agreed to with Healthway

The contractual evaluation score (CES) has been reported through two separate scales that measure the aggregated level at which funded organisations met contractual obligations and provided value for money.

The CES applies a scale (from 1 to 5, with 1 representing projects falling well short of expected contract requirements) for each completed project to measure the extent to which funded organisations have delivered on agreed contractual obligations.

These scores are then consolidated for an overall score for each program area as shown in Table 2.

Similarly, Table 3 reports on the results for the value for money measure of completed projects and applies a scale (from 1 to 5, with 1 representing low value for money) based on pre-determined strategic dimensions that include the reach of funded projects into agreed target priority groups and evidence of a focus on engaging people in healthy behaviour.



## KEY PERFORMANCE INDICATORS 2017/18 CONTINUED...

**Table 2. Contractual Evaluation Score**

Meeting Contractual Requirements	2017/18 Actual	2017/18 Target	2016/17 Actual	2015/16 Actual	2014/15 Actual
Health Promotion Projects	3.1	3.0	3.1	2.8	3.0
Arts Projects	3.0	3.0	2.9	2.8	2.7
Community Events Projects	2.9	3.0	2.9	2.9	2.8
Sport and Racing Projects	3.2	3.0	3.1	3.0	3.0

The results across each of the programs are either equivalent or an improvement on previous years, with majority of the funding recipients meeting the full requirements of their contract with Healthway or exceeding those requirements.

The community events program scored the same as the previous year but slightly less than the 2017/18 target. This was mainly due to a high number of new applications for small sponsorships of \$5,000 or less where there is potential for less understanding of requirements regarding naming rights and strategies for achieving anticipated reach.

The health promotion projects also scored the same as the previous reporting period (2016/17), slightly exceeding the 2017/18 target. The sport and arts sponsorship areas both scored higher than in 2016/17, following targeted efforts during the year to support funded organisations to deliver health promotion strategies and ensure contractual requirements were understood and met.

In 2018/19 Healthway will continue to aim for a target of at least 3.0 across all programs for the contractual evaluation measure.

**Table 3. Value for Money**

Value for Money	2017/18 Actual	2017/18 Target	2016/17 Actual	2015/16 Actual	2014/15 Actual
Health Promotion Projects	3.0	3.0	3.0	2.8	3.0
Arts Projects	2.9	3.0	3.0	2.8	2.7
Community Events Projects	3.0	3.0	2.9	2.8	2.8
Sport and Racing Projects	3.3	3.0	3.2	3.1	2.9

The sport and racing sponsorship projects exceeded the 2017/18 target for value for money. This reflects Healthway's efforts to establish relationships with sponsored organisations to support their understanding and delivery of health promotion strategies, as well as an increased emphasis on creating healthy environments.

Value for money from community sponsorship projects improved on the previous reporting period and this year achieved the 2017/18 target. This is reflective of efforts by Healthway to provide additional support and advice to organisations prior to their application submission and during the contracting phase to improve their understanding of Healthway requirements and promotion of health messages. The community events sponsored by Healthway are often delivered by small volunteer-based, community or multicultural organisations with limited experience in delivering sponsorship activities, and additional support is often necessary.

The arts sponsorship area was just below the 2017/18 target and the 2016/17 score for value for money. This is mainly due to a number of managed by new organisations to Healthway requiring additional support and education to deliver effective health promotion strategies. Greater emphasis will be placed on supporting new applicants before submission of their application in 2018/19 and to support their understanding and integration of health promotion outcomes within their activities.

The health promotion projects achieved the target score for value for money, consistent with the previous reporting period. In 2017/18 Healthway will continue to aim for a target of at least 3.0 for this measure across all programs.

**Table 4. Sponsorship Monitor Survey****KPI 2. Extent to which sponsorship as a strategy contributes to health behaviour change**

Survey Measure	2016/17 Target	2016/17 Actual	2014/15 Actual	2012/13 Actual	2011/12 Actual
% of people attending Healthway sponsored activities who were aware of the health message	70.0	65.7	65.1	72.0	75.6
% of people attending Healthway sponsored activities who correctly understood the health message	55.0	56.7	56.3	57.5	59.2
% of people attending Healthway sponsored activities who indicated intentions to act on the health message	16.0	26.2	23.2	23.3	14.5

The Sponsorship Monitor Survey provides a comprehensive measure of the impact of health messages on audiences at Healthway-sponsored events, including health message awareness, understanding of the message and intention to act on the message promoted at the event. The survey is based on a set of complex instruments, methodology and analysis developed by the UWA Health Promotion Evaluation Unit (HPEU) that has provided evidence that health sponsorship can lead to behaviour change. Due to the complexity of the survey it is generally undertaken every alternate year with the most recent survey undertaken in 2016/17.

Thirty-five major sport, arts and racing projects were surveyed in the 2016/17 Sponsorship Monitor. The population was considered to be people attending sponsored events. The HPEU collected surveys for 2,962 adults and young people aged over 10 years, randomly selected across these projects. This represented a 57% response rate. This ensured a confidence interval of within +/- 5% at the 95% confidence level.

In the 2016/17 Sponsorship Monitor, 35% of respondents completed interviewer administered questionnaires and 65% completed self-administered surveys. The results show that 65.7% of people who attended a Healthway message-sponsored event were aware of the health message being promoted at the event in 2016/17. The target results for these surveys aim to maintain previous levels and new leveraging strategies may be put in place in sponsored projects to achieve incremental improvements on prior surveys.

The overall awareness levels in 2016/17 were broadly like those measured in 2014/15. Results from more than 20 years of monitoring audience awareness at Healthway-sponsored events show average awareness levels typically ranging between 70% and 75%, therefore the results measured in 2016/17 were below the expected range.

However, the HPEU report that the lower awareness in 2014/15 and in 2016/17 may be attributable to the higher proportion of self-administered questionnaires used in these surveys compared with earlier years. This method is less robust than interviewer administered questionnaires but is more time-efficient for collecting data at events with limited time available during intervals and after the event. Awareness among respondents who completed interview questionnaires was 81% in 2016/17, compared with only 58% among those who responded via self-administered questionnaires.

An important step in encouraging people to adopt healthier lifestyles is to ensure that they correctly understand the health messages promoted at events. The Sponsorship Monitor asks patrons about their understanding of the health message being promoted at the surveyed events.

## KEY PERFORMANCE INDICATORS 2017/18 CONTINUED...

Note, that only people who are aware of the message can be asked if they understand its meaning. The levels of message comprehension or understanding measured in the 2016/17 Sponsorship Monitor were like earlier years, at 56.7% of all patrons surveyed (56.3% in 2014/15 and 57.5% in 2012/13). As an indication of changing behaviours and habits, survey participants are asked about their intentions to act on the message. Again, only people who are aware of the message and correctly understand it can be asked about their intentions. The proportion of the overall sample who indicated an intention to act on the message in the 2016/17 Sponsorship Monitor was higher than in the 2014/15 survey at 26.2% of all respondents surveyed, compared with 23.2% in 2014/15.

The higher proportion of respondents intending to act on the message reflects a trend in recent surveys and suggests that Healthway's approach to incorporating opportunities to engage with the health message at events and encourage behaviour change have been successful.

The Sponsorship Monitor Surveys provide evidence over many years that a consistently high percentage of people attending events are aware of and understand the health promotion message promoted at Healthway-sponsored events and process the information to the extent that they form an intention to act on the messages promoted.

As stated earlier, studies have shown that sponsorship as a strategy is effective in raising awareness and comprehension of health messages which can also lead to behaviour change. In 2018/19 Healthway will continue to explore innovative and effective ways to encourage behaviour change through all its program areas, as part of the integration with Lotterywest.

### Capacity Building

#### **KPI 3. Extent to which Healthway support has enabled capacity building activities in the community**

Healthway recognises capacity building as the development of sustainable skills, structures, resources and commitment to embrace behavioural change that continues beyond the term of a project or program. Building sustained health promotion capacity of individuals, organisations and communities is a strategic priority for Healthway.

Healthway has identified four capacity building domains as follows:

1. Organisational commitment including policy changes;
2. Building partnerships and creating supportive environments;
3. Building health promotion skills and activities; and
4. Reaching new priority groups.

Extensive organisational surveys conducted independently for Healthway by HPEU over 25 years have applied the above domains in collecting data to measure the impact of Healthway support on funded organisations.

From 2010 the survey has been conducted on-line with improved follow-up measures that resulted in an increased response rate from 44% in 2011/12 to 70% in 2016/17 and 87% in 2017/18. Responses were received from 209 organisations in 2017/18 which reflects the number of projects that were completed during the year. The reported figures include 95% confidence intervals.

For the 2017/18 survey the targets aimed at attaining results within the range reported in earlier years in the Table 5 on the right.

These are explained as follows:

<b>Note 1:</b>	The percentage of sponsored organisations implementing health policies in their venues and at events was in line with the target at 96% (+/- 4.4%) in 2017/18.
<b>Note 2:</b>	The percentage of organisations reporting building partnerships and creating supportive environments exceeded the 2017/18 target and previous years at 82% (+/- 4.9%). The higher figure in 2017/18 reflects Healthway's continuing emphasis on partnerships and environmental change with sponsored organisations during the year.
<b>Note 3:</b>	The survey results show that in 2017/18 the percentage of organisations demonstrating a commitment to building health promotion capacity by acquiring new skills or training in new areas met the target and increased from the previous year to 72% (+/- 4.9%). This reflects increased efforts by Healthway to establish relationships with sponsored organisations and work with them to support their capacity building needs, as well as a commitment from sponsored organisations to embed health promotion activities within their organisation's activities.
<b>Note 4:</b>	The measure for reaching new priority target groups in 2017/18 was lower than the previous year at 68%, (+/-5.1%) and 2% lower than the target. This result indicates that Healthway-sponsored organisations have not extended their programs to reach new and priority population groups in the community as well as previous years. In 2018/19 emphasis will be placed on ensuring organisations receiving Healthway sponsorship funding are supported and encouraged to engage a diverse audience, and applications will be sought from organisations which target Healthway's priority population groups, including those at greater risk of preventable chronic disease through higher rates of unhealthy behaviours.

The overall trend suggests that investment continues to be made in areas that are having a positive impact on health promotion capacity building and Healthway-funded organisations are maintaining a high level of commitment to health promotion and able to deliver on a range of activities that align with Healthway's stated capacity development objectives.

When benchmarked against the historical survey data collected over 20 years, appropriate targets for the 2018/19 year would be to maintain similar levels within the ranges measured over the last three surveys for each of the capacity building indicators in the table below.

**Table 5. Survey targets 2017/18**

Notes	Indicator	2017/18 Target	2017/18 Actual	2016/17 Actual	2015/16 Actual	2014/15 Actual
			209	141	132	151
1	% of organisations implementing health policies and demonstrating commitment to health promotion as a result of Healthway funding	93	96	93	94	93
2	% of organisations building partnerships and creating healthy environments as a result of Healthway funding	70	82	79	76	67
3	% of organisations committed to building and sustaining health promotion skills as a result of Healthway funding	70	72	67	67	71
4	% of organisations reaching new priority groups as a result of Healthway funding	70	68	75	74	61



## KEY PERFORMANCE INDICATORS 2017/18 CONTINUED...

### CHANGES TO EFFECTIVENESS INDICATORS

In 2018 the Healthway Board approved a series of changes to Healthway KPIs in line with the new OBM Guidelines from Treasury, and to ensure that the new indicators more closely aligned with Healthway's objectives and operations under the *Western Australian Health Promotion Foundation Act 2016*. The Under Treasurer approved the replacement of two of the above effectiveness indicators with a single indicator to be reported from 2018/19.

The approved new key effectiveness indicator is: Extent of funding activities aligned with health priority areas for Western Australia. This replaces the Sponsorship Monitor Survey and Capacity Building effectiveness indicators reported above.

### KEY EFFICIENCY INDICATOR

The key efficiency indicator provides a measure of the cost of inputs required to achieve outcomes. The indicator measures the average cost per \$100 of approved grant and sponsorship funding.

#### Grants and Sponsorships

In 2017/18 the actual average cost for every \$100 of approved funding of \$20.39 is lower than the target of \$22.22 and lower than the previous two years. This measure comprises two key components being the total grant and sponsorships approved during the year over the total corporate costs for the agency including program evaluation costs.

The integration of Healthway and Lotterywest during the year resulted in a number of efficiencies in corporate costs, which have impacted on this figure.

Efficiency indicator	2017/18 Target	2017/18 Actual	2016/17 Actual	2015/16 Actual
Average cost per \$100 of approved grant and sponsorship funding	\$22.22	\$20.39	\$21.56	\$22.87

# OTHER DISCLOSURES & LEGAL COMPLIANCE

## MINISTERIAL DIRECTIVES

No Ministerial directives were received for the reporting period of 2016/17.

From the 1 January 2018, the State Government announced that Healthway and Lotterywest would share a common Chief Executive Officer with the intent to identify and find savings in line with broader government reviews and to increase the impact of grant funding to build social investment in Western Australia.

## OTHER FINANCIAL DISCLOSURES

### Pricing Policies of Services Provided

The agency does not charge or recoup costs for its services.

### Major Capital Works

For the financial year of 2017/18, there were no major capital projects undertaken.

### Employment and Industrial Relations

Healthway employed 15.6 full-time equivalents (FTEs) at 30 June, which is less than the previous year. Healthway has continued to promote flexible work arrangements including enabling staff to work from home where operationally possible. Healthway is committed to diversity in the workforce. At 30 June 2018, women represented approximately 81% of the total workforce, including 83% of women in leadership and management tiers. The workforce includes staff from culturally diverse backgrounds.

**Table 6. Employee Profile at 30 June 2018**

Employee Profile (FTEs)	2017/18	2016/17
Full-time Permanent	7.0	11
Part-time Permanent	0.8	0.5
Full-time Fixed Term	7.0	5.0
Part-time Fixed Term	0.8	1.4
Total FTEs	15.6	17.9

### Workforce Planning and Staff Development

All staff have a training and professional development plan as part of their performance and development agreements. Healthway continued its focus on equal opportunity and diversity that included diversity training during the year.

Healthway staff have been co-located to Lotterywest's offices in Subiaco since April 2018. Following the end of the Healthway lease at the old offices in West Perth.

Both organisation have been working to an interim structure for the continued operation of Healthway working along-side Lotterywest has been determined and is presently being implemented. External expertise was accessed through the year to support the development and retention of a healthy workplace culture. All recommendations are being implemented.

Recruitment practices and policies were reviewed during the year. There were no workers compensation claims in 2017/18.

## OTHER DISCLOSURES & LEGAL COMPLIANCE CONTINUED...

### Industrial Relations

During the reporting period of 2017/18, there were no industrial relation issues and no services to the public were disrupted.

## GOVERNANCE DISCLOSURES

In terms of governance, the responsible Ministers have agreed that the boards of Healthway and Lotterywest will share common board members. This is being phased in to align with the expiration of board members' terms and align with legislative requirements.

This will result in administrative cost savings and in the medium term should result in savings in board fees. A review of Board remuneration has been initiated. Across both boards fees presently total almost \$500,000 per annum.

From September 2016, the *Western Australian Health Promotion Foundation Act 2016* replaced the former *Tobacco Products Control Act 2006* as Healthway's governing legislation and a new board was appointed from that date.

The board undertook a comprehensive induction program, with a strong focus on governance including presentations from the Public Sector Commissioner, the Crime and Corruption Commissioner, and the Auditor General. The board was provided with comprehensive guidance documents including the Public Sector Commission's 'Principles of Good Governance for board and Committees', 'Conduct Guide for Board and Committees' and 'Board Essentials', as well as adopting a new Charter and Code of Conduct.

### Contracts with Senior Officers

At the date of reporting, other than normal contracts of employment of service, no senior officer, or firms of which senior officers are members, or entities in which senior officers have substantial interests, had any interests in existing or proposed contracts with Healthway.

### Indemnity Insurance Premium

Healthway has continued to maintain a Directors' and Officers' Liability Insurance cover limited to \$5 million at a cost \$3,517 (Inc GST) during 2017/18.

### Credit Card – Authorised Use

A number of Healthway staff hold a corporate credit card, the use of which is governed by approved policy. This is supported by procedures to monitor the use of these credit cards.

During the year there were no incidences of credit cards being used for personal expenditure.

### Board and Committee Remuneration

The Act provides for the Minister to determine the remuneration paid to a board or committee member on the recommendation of the Public Sector Commissioner. Premier's Circular 2010/02 - State Government Board and Committees provides the eligibility criteria for members to receive a fee.

Healthway has historically had three standing advisory committees, a research sub-committee and a brand advisory committee. The ongoing role of these committees is being reviewed as part of Healthway's integration with Lotterywest.

The table to the right reports the fee paid to each eligible board and committee member including those not receiving a fee during 2017/18.

## Board and Committee Remuneration 2017/18

Position	Name	Type of Remuneration	Period of Membership	Gross Remuneration
Presiding member	Prof Bryant Stokes	Board Fee	1 Jul 2017 to 30 Jun 2018	\$43,052
Deputy Presiding member	Ms Fiona-Marie Kalaf	Board Fee	1 Jul 2017 to 30 Jun 2018	\$34,442
Board member	Ms Ricky Burges	Board Fee	1 Jul 2017 to 31 May 2018	\$23,844
Board member	Dr Roslyn Carbon	Board Fee	1 Jul 2017 to 31 May 2018	\$23,844
Board member	Mr Nathan Giles	Board Fee	1 Jul 2017 to 31 May 2018	\$23,844
Board member	Mr Steven Harris	Board Fee	1 Jul 2017 to 30 Jun 2018	\$25,832
Board member	Adj Prof Terry Slevin	Board Fee	1 Jul 2017 to 31 May 2018	\$23,844
Committee member	Prof Steve Allsop		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Assoc Prof Gina Ambrosini		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Carolyn Chard		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Gemma Crawford		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Prof Rob Donovan		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Prof Neil Drew		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Vanessa Elliott	Sitting Fee	1 Jul 2017 to 30 Jun 2018	\$155
Committee member	Ms Narelle Finch		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Prof Alison Garton		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Mr Walter Gomes		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Suzie Haslehurst		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Kelly Kennington	Sitting Fee	1 Jul 2017 to 30 Jun 2018	\$155
Committee member	Mr Gary Kirby		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Assoc Prof Leanne Lester		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Jane Martin		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Louanne Munz	Sitting Fee	1 Jul 2017 to 30 Jun 2018	\$311
Committee member	Ms Ilse O'Ferrall		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Leanne Pilkington		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Dr Christina Pollard		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Mrs Daisy Pope		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Mr Steve Pratt		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Professor Jane Scott		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Asha Singh		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Julia Stafford		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Dr Melissa Stoneham		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Mr Geoffrey Stooke		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Mr Ross Tapper	Sitting Fee	1 Jul 2017 to 30 Jun 2018	\$155
Committee member	Mr Luke Van der Beeke		1 Jul 2017 to 30 Jun 2018	\$0
Committee member	Ms Noni Walker	Sitting Fee	1 Jul 2017 to 30 Jun 2018	\$506
Committee member	Mr Dishan Weerasooriya		1 Jul 2017 to 30 Jun 2018	\$0
<b>Total Remuneration</b>				<b>\$199,987</b>



## OTHER DISCLOSURES & LEGAL COMPLIANCE CONTINUED...

### OTHER LEGAL COMPLIANCE

#### Disability Access Inclusion Plan Outcomes

Healthway is committed to achieving the seven outcomes outlined in our Disability Access and Inclusion Plan (DAIP) 2014–2019. The seven key outcomes provide a framework to improve access and inclusion for people with disability, their family and carers.

From 1 July 2017, Workpower, a registered Australian Disability Enterprise commenced the awarded contract for storage, distribution and retrieval of signage and products. This will foster further sustained employment opportunities for people with disabilities.

#### **Outcome 1: People with disabilities have the same opportunities as other people to access the services of, and any events organised by Healthway.**

In the planning of any events internal or external to Healthway, consideration is given to ensure venues selected are compliant with recommended guidelines relevant to access, ease of movement within the venue, parking arrangements, and transport to and from the premise.

Regular e-newsletters are sent to all subscribers advising of news, events and activities. Access to previous newsletters is also available on Healthway's website.

Healthway's online funding application portal provides easier streamlined access for applicants and includes provision for those applicants requiring additional support.

Our funding agreements require funded organisations to comply with the *Disability Services Act 1993* and we survey Healthway funded organisations with 93% of respondents indicating that they are committed to the principles of the Disability Services Act, that the organisation provided access and promoted inclusion for people with disabilities.

Healthway also continues to provide funding to several disability-specific organisations or those seeking to increase their focus on people who have a disability. Healthway actively encourages applications from organisations for activities aimed to increase participation by people with disabilities.

#### **Outcome 2: People with disabilities have the same opportunities as other people to access the buildings and other facilities of Healthway.**

In April 2018, Healthway relocated into the Lotterywest offices. These new premises provide amenity and support to staff and visitors with a disability. This includes staff and visitor disabled parking, wheelchair and modified vehicle access through ramps, electronic doors and lifts available to all levels of the building. Concierge services are available to members of the public or staff with disability or their family/carers who may require assistance. Employees are made aware of the facilities that are available to people with disability within the office premises as part of the staff induction process. Healthway's previous facility was also fully accessible for people with disabilities.

#### **Outcome 3: People with disabilities receive information from Healthway in a format that will enable them to access the information as readily as other people are able to access it.**

Healthway is committed to ensuring that people with disability, their families and carers can access information as readily as other people are able to access it. Healthway's website complies with the State Government's Web Content Accessibility Guidelines that includes access for persons with disabilities.

Online information on the website is published in a format that can be adapted for screen readers and viewed in alternative sizes. Healthway holds forums in accessible venues and provides information in plain English that is available in alternative formats upon request.

**Outcome 4: People with disabilities receive the same level and quality of service from the staff of Healthway as other people receive from the staff of Healthway.**

Healthway provides training and educates staff about working with, and providing services to, people with disability. Healthway values fair and inclusive treatment of all people who interact with Healthway. The induction program for new staff includes an overview and access to all Healthway policies and procedures, including the DAIP.

**Outcome 5: People with disabilities have the same opportunities as other people to make complaints to Healthway.**

Healthway's complaints and compliments process is outlined on Healthway's website. Flexible approaches are in place to support people with disabilities to make a complaint or record a compliment including written correspondence, email, and telephone or in person.

All complaints are fully investigated, and the outcome provided in a relevant and accessible format.

**Outcome 6: People with disabilities have the same opportunities as other people to participate in any public consultation by Healthway.**

The WA community has the opportunity and is encouraged to participate in public consultation. Throughout 2017, as part of the strategic planning process over 700 organisations and individuals were involved in consultation through workshops, round table meetings, one-on-one interviews, and an online survey. Healthway extended invitations to relevant organisations working with people with disabilities to attend these sessions. During consultation care was taken to ensure barriers to inclusion or participation were addressed.

**Outcome 7: People with disabilities have the same access as other people to employment opportunities with Healthway.**

Healthway's Workforce and Diversity Plan incorporates equity and diversity planning and ensures all recruitment and selection is undertaken in a consistent, open and transparent manner and is inclusive in its approach.

Workplace and office modifications can be made on request to support people with disabilities to undertake their role and remain productive at work.

## **Freedom of Information Statement**

Healthway publishes a freedom of information (FOI) statement that also outlines how to lodge an FOI request on its website located at [healthway.wa.gov.au](http://healthway.wa.gov.au).

For the reporting period of 2017/18, no freedom of information requests was received.

## OTHER DISCLOSURES & LEGAL COMPLIANCE CONTINUED...

### Recordkeeping Plans

In line with the requirements of section 19 of the *State Records Act 2000* (the Act), Healthway maintains a Recordkeeping Plan (RKP) that describes how to identify and manage its state records.

**Table 8. The following demonstrates Healthway's compliance with the requirements of the Act and State Records Commission Standard 2, Principle 6:**

The efficiency and effectiveness of the Healthway's recordkeeping systems have been evaluated or, alternatively, when such an evaluation is proposed.	A RKP review report has been prepared to determine Healthway's compliance with various standards of the State Records Commission. The report concludes that the current RKP accurately reflects current recordkeeping practices and therefore no amendments to the RKP are required.
The nature and extent of the recordkeeping training program conducted by, or for, the organisation.	Staff have been involved in a number of in-house records training sessions. New staff receive a records system induction.  Healthway have an established mentoring program in place to support and educate staff in relation to their responsibilities under the Act.
The efficiency and effectiveness of the recordkeeping training program have been reviewed or, alternatively, when this is planned to be done.	The staff training program is continuously reviewed and evaluated. Targeted training involving only two or three staff was identified as the most effective approach.
Assurance that the organisation's induction program addresses employee roles and responsibilities regarding their compliance with the organisation's recordkeeping plan.	The importance of adhering to Healthway's RKP is explained to all new staff along with one on one training and access to policies, procedures and reference guides.  New staff are encouraged to provide feedback in relation to the induction program. Based on this feedback the induction program is tweaked and improved upon.

### Advertising

In accordance with section 175ZE of the *Electoral Act 1907*, Healthway is required to report its expenditure in relation to advertising, market research, polling, direct mail and media advertising. For the reporting period of 2017/18, Healthway only advertised for the recruitment of vacant positions.

**Table 9. Expenditure in relation to advertising, market research, polling, direct mail and media advertising.**

Category of Expenditure	Total	Company
Advertising agencies	Nil	Nil
Media advertising organisations	\$2,479	Adcorp
Market research organisations	Nil	Nil
Polling organisations	Nil	Nil
Direct mail organisations	Nil	Nil

## Compliance with Public Sector Standards and Ethical Codes

For the reporting period, Healthway continued to comply with all Public Sector Standards in Human Resource Management and Codes of Ethics and Codes of Conduct.

Following the establishment of the new board from 1 September 2016, under the *Western Australian Health Promotion Foundation Act 2016*, the board induction program included a comprehensive introduction to public sector standards and ethical codes. The board's Code of Conduct had been reviewed and updated, in line with the new Act, and adopted by the new board.

In 2017/18 all Healthway's governance policies were reviewed and updated, and peer reviewed by the Public Sector Commissioner. Each fortnightly staff meeting, and weekly management/executive meeting, includes a standing item on governance.

During 2017/18 no claims were received for a breach of the Public Sector Standards.

## GOVERNMENT POLICY REQUIREMENTS

### Occupational Safety and Health (OSH) and Injury Management

Healthway maintained its strong focus on providing a safe and healthy working environment.

Staff are regularly consulted and provided with opportunities to participate in decisions that impact on their safety, health and wellbeing. OSH officers consult with teams formally and informally and OSH forms part of a standing agenda for each staff meeting. OSH officers undertake monthly workplace safety inspections and any identified issues are referred to the executive and managers.

Healthway regularly self-assesses its OSH systems and practices and has an established Injury Management System that describes the measures to be taken when a workplace injury occurs, to enable a rapid response and provide adequate support to staff and injured workers returning to work. During 2017/18 no time was lost from work because of work-related illness or injury.

#### Highlights

During 2017/18 highlights included:

1. Expansion of the Wellness Committee to include staff from each team with regular meetings;
2. Several health and wellbeing program activities to support healthy lifestyles were made available to staff;
3. Healthway's two first aid officers successfully completed a refresher course;
4. The continued availability to staff and their families of an Employee Assistance Program;
5. Availability of training courses, workshops and awareness sessions;
6. A general office clean-up to reduce clutter and maintain clear and tidy walkways and storage areas; and
7. Introduction of sit/stand desks.



## OTHER DISCLOSURES & LEGAL COMPLIANCE CONTINUED...

### Measures

**Table 10. Report of annual performance for 2017/18 is provided below.**

Measure	Actual results			Results against target
	2015/16	2016/17	2017/18	Target
Number of fatalities	0	0	0	0
Lost time injury and/or disease incidence rate	0	0	0	0
Lost time injury and/or disease severity rate	0	0	0	0
Percentage of injured workers returned to work:	N/A	N/A	N/A	N/A
Percentage of managers trained in occupational safety, health and injury management responsibilities	80%	80%	80%	Greater than or equal to 80%

### Substantive Equality

The principles of the State Government's Policy Framework on Substantive Equality continued to be implemented at Healthway and are reflected in its Workforce and Diversity Plan.

### Government Building Training Policy

For the reporting period of 2017/18, no contracts were awarded for a government building, construction and maintenance.



## Financial Estimates 2018/19

Treasurer's Instructions 953 requires the annual financial estimates as approved by the Minister for Health for 2018/19 to be provided as follow:

	2018/19 \$	2017/18 \$
<b>COST OF SERVICES</b>		
Expenses		
Employee benefits expense	2,416,000	2,415,000
Supplies and services	834,000	1,227,000
Depreciation and amortisation expense	55,000	55,000
Accommodation expenses	525,000	520,000
Grants and sponsorships	20,302,000	19,458,000
Other expenses	107,000	107,000
<b>Total cost of services</b>	<b>24,239,000</b>	<b>23,782,000</b>
<b>Income</b>		
Revenue		
Other revenue	50,000	50,000
<b>Other Funding</b>		
Internal funding		133,000
<b>Total Revenue</b>	<b>50,000</b>	<b>183,000</b>
<b>Total income other than income from State Government</b>	<b>50,000</b>	<b>183,000</b>
<b>NET COST OF SERVICES</b>	<b>24,189,000</b>	<b>23,599,000</b>
<b>INCOME FROM STATE GOVERNMENT</b>		
Service appropriation	24,204,000	23,614,000
Services received free of charge	-	-
<b>Total income from State Government</b>	<b>24,204,000</b>	<b>23,614,000</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>	<b>15,000</b>	<b>15,000</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>	<b>15,000</b>	<b>15,000</b>



# FUNDING TABLES



## HEALTH PROMOTION GRANTS FUNDED IN 2017/2018

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
Australian Council on Smoking and Health (ACOSH)	Tobacco Free WA by 2025	285,593
Cancer Council Western Australia	Make Smoking History Campaign	200,000
Cancer Council Western Australia	Make Smoking History Community Services Program	354,928

<b>REDUCING HARM FROM ALCOHOL AND OTHER DRUGS</b>		
Bloodwood Tree Association	The Pilbara Alcohol Awareness Campaign	45,400
Mental Health Commission	Parents, Young People and Alcohol Campaign	698,522
Mental Health Commission	Alcohol. Think Again: Increasing the evidence base for effective behaviour change in a contemporary media landscape	400,000
Northam Local Drug Action Group	October Fever	5,000

<b>PREVENTING OVERWEIGHT AND OBESITY</b>		
Cancer Council Western Australia	Crunch&Sip Parent Education Project	458,700
Carey Baptist College	Health Promotion Schools Grant	2,500
Community Living Association	Step - by - Step Cooking Program	5,000
Department of Health	Preventive Health Summit	21,152
Edith Cowan University Joondalup	Pathway to healthy food environments: a guide for local governments in Western Australia	173,502
Moorditj Keila Inc	Deadly Marman and Yorgas defeating Obesity through two cultures	10,000
National Heart Foundation of Aust (WA Division)	Healthy Lifestyle Promotion and Education Program (LiveLighter)	400,000
Spring Hill Primary School	Spring Hill Vegetable and Sensory Garden	2,000
WA School Canteen Association	Fuel to Go and Play	121,891

<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
Curtin University	Creating a Mentally Healthy WA: The Act-Belong-Commit Campaign Phase V 2017-2019	329,762
Curtin University	Act-Belong-Commit Schools Program	400,000
Dapper Dames Social Club	Beyond the Road	5,000
Hamilton Senior High School	Health Promoting Schools Grant	1,500
Nyamba Buru Yawuru Ltd	Healthy Lifestyle Program	3,450
Saint Joseph's School	Health Promoting Schools Grant	2,100
The Family Planning Association of Western Australia	Mooditj Relationships	244,182
WA Association for Mental Health	Recovery Stories	68,357
Yidarra Catholic Primary School	Health Promoting Schools Grant	2,500
Yule Brook College	Health Promoting Schools Grant	2,500

<b>SKIN CANCER PREVENTION</b>		
Cancer Council Western Australia	SunSmart Strategies 2018-2020	352,681

<b>OTHER</b>		
Australian Health Promotion Association (WA)	Australian Health Promotion Association (AHPA) WA Branch Health Promotion Scholarship Program	184,330
Derby Aboriginal Health Service	Type 2 diabetes prevention program for young Aboriginal people in Derby	7,116
University of Western Australia	Science on the Swan Conference 2018	20,000



# FUNDING TABLES

## HEALTH PROMOTION RESEARCH GRANTS FUNDED IN 2017/2018

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
Curtin University	Health Promotion Research Fellowship - Dr Julia Butt	61,373
Curtin University	Developing effective smoking cessation programs for the disadvantaged	38,021
Curtin University	Vaping: The appeal of e-cigarettes and their online promotion	35,653
University of WA	Consumers' planned and unplanned tobacco purchasing at small retail stores	74,987

<b>REDUCING HARM FROM ALCOHOL AND DRUGS</b>		
University of WA	Health Promotion Research Training Scholarship - Renee Teal	39,547
University of WA	Supporting parents to delay and reduce adolescent alcohol use	143,996

<b>PREVENTING OVERWEIGHT AND OBESITY</b>		
Curtin University	Health Promotion Research Training Scholarship - Claire Pulker	39,547
Curtin University	Grandparent feeding practices: Implications for healthy eating in children	33,233
Curtin University	Prevention of childhood iron deficiency anaemia in Aboriginal communities	37,274
Curtin University	Computer-tailoring to change overweight adults' diet and physical activity	149,835
Curtin University	Priority Driven Research Round - Aussie Fans in Training: A weight loss program in sports settings	47,833
Curtin University	Prevention Systems Inventory of East Metro Health Service	35,653
Curtin University	The Ironbark Program: community-based exercise for older Aboriginal people	149,963
Curtin University	SAMBA: South Asian Mothers and Children Being Active	86,050
Curtin University	Smart Start: a program for healthy mobile technology use by young children	39,869
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship - Margaret Miller	38,197
Edith Cowan University Joondalup	Transformational games: A way to engage adolescents in nutrition education	26,908
University of WA	Childcare centre interventions to increase children's physical activity	32,175
University of WA	Active travel: Using wearable technology to analyse daily travel behaviour	28,107

<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
Curtin University	Building Bridges Project: Co-designing engagement with Aboriginal Youth	131,015
Curtin University	EMPOWER - Empowerment and peer mentoring of refugee women	108,103
Curtin University	MH-SMILE improving primary health outcomes for mental health clients in Cockburn	137,666
Murdoch University	The silence not named: Being Indigenous and identifying as LGBTIQ	34,975
Royal Melbourne Institute of Technology (RMIT)	Could the introduction of a new apartment design code improve health?	119,957
University of WA	Enhancing the mental health and wellbeing of children with impaired hearing	119,042
University of WA	Online for a Healthy Mind: Promoting Mental Health the Health(y)way	112,912
University of WA	Development of an online game to prevent depression in trans young people	34,975
University of WA	Improving mental health in mothers: Feasibility of the 'Mummy Buddy' program	32,681
University of WA	Strengthening Consumer Voice: Using stories to shift mental illness stigma	40,378

<b>SKIN CANCER PREVENTION</b>		
Curtin University	The Health Promotion potential of locating UV meters in high schools	38,174
University of WA	Developing an online tool to promote safe sun behaviours in teenagers	55,369

<b>OTHER</b>		
University of Notre Dame Australia	Stronger people stronger communities - Peer Buddies and strength training	63,952
University of WA	Development and evaluation of the Urban Health Check	129,246

## SPONSORSHIP PROJECTS FUNDED IN 2017/2018

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
Albany Agricultural Society	Albany Agricultural Show 2017	25,000
Albany Speedway Club	Junior Development Program	3,000
ARLC WA LIMITED	NRL WA Annual Sponsorship	110,000
Augusta Margaret River Hot Rod Club	Street Stocks Queen of The River	2,500
Boab Festival at Derby	Boab Festival Mardi Gras and King Tide Day 2018	22,000
Broome Senior High School	Kimberley Cup Sporting Carnival	4,000
Bunbury City Kart Club	WA Go Kart Championship 2018	7,500
Canning Agricultural Horticultural and Recreational Society	Canning Show 2018	15,000
Central Midlands Speedway Association	Junior Sedan State Title 2018	7,500
City of Bunbury	Christmas in the City 2017	12,000
City of Joondalup	Music in the Park Performances 2018	10,000
Cockburn BMX Stadium	Cockburn BMX Inter-Club Challenge	5,000
Collie Racing Drivers Association	Collie Speedway and Junior Sedans	15,000
Esperance & Districts Agricultural Society	Esperance and Districts Show 2018	17,000
Football West Limited	Play Football	275,000
Formula Vee Association of WA	Formula Vee Racing 2018	3,000
Garnduwa Amboorny Wirnan Aboriginal Corporation	Active Communities Project	220,000
Golf Western Australia	The Game for Life - Junior Golf 2017-2018	85,000
Hills BMX Club	Tri Series 2018	4,000
Historic Competition Motorcycle Club of WA	Historic Motorcycle Racing 2017 State Championship	3,000
Improved Production Racing Association of WA	State Racing Championship 2018	4,000
Ironstone Adventure Riding Club	Capel 200 Trail Bike Rally	1,800
Kalamunda and Districts Agricultural Society	120th Kalamunda Annual Show 2018	14,000
Katanning Agricultural Society	Katanning Agricultural Show 2018	12,000
Kellerberrin and Districts Agricultural Society	Kellerberrin and Districts Agricultural Show 2017	3,500
Kelmscott Agricultural Society	Kelmscott Show 2018	25,000
Koorda and Districts Agricultural Society	Koorda Agricultural Show 2017	3,500
Krikke Boys Pty Ltd	Bunbury Speedway 2017-2019	40,000
Kununurra Motocross Club	Diamond Dash	3,000
Lacrosse WA	Annual Program 2017-2018	70,000
Lions Club of Katanning	Concert in the Park 2018	2,000
Local Drug Action Groups (LDAG)	Midwest Fest 2017	2,500
Manjimup Speedway Club	Race Program 2017-2018	10,000
Motorcycling Western Australia	Minikhana, Motosafe and FairGo 2017-2018	27,000
Murray Auto Xtravaganza	MAX Pinjarra 2018	12,000
Netball WA	Major Sponsorship 2017-2018	300,000
Newman Motorcycle Club	Echo Park Memorial 2018	3,000
Ngurra Kujungka	Western Desert Youth Festival and Martu School Holiday Program	60,000
Northampton District Agricultural Society	100th Annual Northampton Show 2017	3,500
Shinju Matsuri	Shinju Matsuri 2018	40,000
Squash Rackets Assoc of WA (T/A WA Squash)	WA Squash Club Development Programs	35,000
Supermoto WA	Australian Supermoto Championship 2017	3,000

# FUNDING TABLES

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b> cont...		
Targa West Pty Ltd	Targa West Event Series	90,000
The Wagin Agricultural Society	Wagin Woolorama 2018	25,000
Vietnamese Community In Australia WA Chapter	Tet New Year 2018	15,000
Vinduro WA	Bridgetown Scramble	2,000
WA Basketball Federation (Basketball WA)	Community & Participation Initiatives & Wheelchair National Teams	330,000
WA MX	WA State Junior and Senior Motocross Championships	40,000
Warren District Agricultural Horticultural and Industrial Society	Warren Districts Agricultural Show 2018	3,800
West Australian Car Club	Forest Rally and Australian Rally Championship	65,000
West Australian Car Club	RallyWA 2018	4,500
West Australian Saloon Car Association	Saloon Car State Championship 2018	3,500
Western Australian Hockey Association (T/A Hockey WA)	Hockey For Life 2017-2018	200,000
Westside BMX Club	Westside Super Series	2,000
Williams Gateway Expo	Williams Gateway Expo 2018	5,000
Wongan Hills Progress Association	Wongan Hills Harvest Festival 2017	2,000

<b>REDUCING HARM FROM ALCOHOL AND DRUGS</b>		
56CS Pty Ltd	Scholarpalooza! Battle of the Bands 2018	3,000
Australian Baseball League Pty Ltd - Perth Heat	Perth Heat - Australian Baseball League	95,000
Baseball WA Limited	Baseball WA Development Programs	170,000
City of Bunbury	The SHIFT 2018	15,000
City of Greater Geraldton	Fools Festival 2018	5,000
City of Swan	HyperFest and Hyper Miniseries 2018	40,000
Country Arts WA	YCulture Regional 2018	70,000
Ocean and Earth Sports Management Pty Ltd	Action Sports Games Bunbury 2018	30,000
Propel Youth Arts WA	YCulture Metro 2018	70,000
Save the Children Australia	Drug Aware Ignite Basketball	60,000
Shire of Dandaragan	Spray the Grey Youth Festival 2018	2,500
Surfing Western Australia	Margaret River Pro	150,000
UniSport Australia Limited	Western University Games 2017	15,000
West Coast Fever Ltd	Principal Partner of West Coast Fever	275,000
Western Australia Police	Wyndham Dodgeball 2017	2,000
Western Australian Cricket Association	WACA Platinum Partnership	750,000
Western Australian Rugby Union	Major Partner of RugbyWA	110,000
Western Australian Volleyball Association	Volleyball WA Annual Sponsorship	120,000
Wildcats 2000 Pty Ltd	Principal Partnership of the Perth Wildcats	540,000
Yirra Yaakin Aboriginal Corporation	Education & Community Engagement Program 2018	75,000

<b>PREVENTING OVERWEIGHT AND OBESITY</b>		
Augusta River Festival	Augusta River Festival 2018	12,000
Australian Arab Association	Annual Events Program 2018	60,000
Australian Dancing Society Ltd WA Branch	Night of Stars National Championship & Ball 2018	5,000
AWESOME Arts Australia Ltd	Creative Challenge Program 2018	80,000
Badminton Association of WA	Annual Program 2018	26,000
Baldivis Primary School P&C	Baldivis Country Fair 2017	4,000

Health Issue/Organisation	Project Title	Amount \$
<b>PREVENTING OVERWEIGHT AND OBESITY cont...</b>		
Bangladesh Australia Association of Western Australia	Soccer and Fitness Training	2,000
Brunswick Agricultural society	Brunswick Agricultural Show 2017	17,000
Bunbury Multicultural Group	South West Multicultural Festival 2018	14,000
Calisthenics Association of WA	Calisthenics Development Program	20,000
Carnarvon Festival	Carnarvon TropiCOOL Festival 2018	20,000
Children's Book Council of Australia (WA Branch)	Children's Book Week 2018	24,500
City of Busselton	Busselton Fringe Festival 2018	10,000
City of Cockburn	Cockburn Cultural Fair 2018	5,000
City of Cockburn	Coogee Live 2018	20,000
City of Mandurah	Mandurah Crab Fest 2018	120,000
Commonwealth Clydesdale Horse Society WA	100 years Centenary Heavy Horse State Championship Fayre	2,000
Conservation Council of WA	Spring Eco Fest 2017	5,000
Coolbinia Bombers Junior Football Club	Coolbinia Starkick - All Abilities Football Program 2018	3,500
Country Music Club of Boyup Brook WA	Boyup Brook Country Music Festival 2018	35,000
Donnybrook Apple Festival	Donnybrook Apple Festival 2018	10,000
Edmund Rice Centre, Mirrabooka	Edmund Rice Youth Engagement Programs	42,000
Gingin District Community Resource Centre	Gingin British Car Day 2018	5,000
Goalball Western Australia	Goalball WA program	10,000
Gymnastics Western Australia	Gymnastics: Start Here - Go Anywhere	130,000
Harvey Mainstreet	Harvey Harvest Festival 2018	15,000
Hills Orchard Improvement Group	Perth Hills Festival 2017	10,000
Indian Society of Western Australia	Diwali Mela 2017	27,000
Judo Western Australia	Judo WA Event Series	20,000
Manjimup Cherry Harmony Festival	Manjimup Cherry Harmony Festival 2017	15,000
Masters Swimming Western Australia	Swim for Your Life and Swim in to Spring	28,000
Meerilinga Young Children's Foundation	WA Children's Week 2017	40,000
Okewood Pty Limited	Women's Glory 2017-2018	100,000
Okewood Pty Limited	Glory in the Community Program 2017-2018	240,000
Orienteering Association of Western Australia	WA Schools Orienteering Championships 2018	5,000
Perth Glendi Association of WA	Perth Glendi Festival 2018	20,000
Polocrosse Association of WA	Polocrosse state championships 2017	3,000
Pony Club Association of Western Australia	Pony Club WA Promotion of Healthy Lifestyle	56,500
Punjabi Cultural And Sports Club (WA)	League 2017	1,000
Rebound WA	Whiz Kids & Spinners Youth Active	20,000
Rotary Club of Bridgetown	Rotary Blackwood Marathon Relay	2,500
Rotary Club of Willetton	Willetton Rotary Community Fair 2018	12,000
Royal Life Saving Society Australia WA Branch	Swimming & Lifesaving Programs 2017-2019	130,000
Saraswati Mahavidyalaya Institute	Swan Festival of Lights 2017	25,000
Seniors Recreation Council of WA	Healthy Ageing Through Activity	40,000
Serpentine Jarrahdale Community Resource Centre	Community Fair 2018	20,000
Shire of Cuballing	Cuballing Kids Day 2017	2,500
Shire of Murray	Pinjarra Festival 2018	15,000
Shire of Nannup	Nannup Family Fun Day 2018	3,000
Softball Western Australia	Participation and Development Program	30,000
Spare Parts Puppet Theatre	Regional Touring Program 2018	78,000



# FUNDING TABLES

Health Issue/Organisation	Project Title	Amount \$
<b>PREVENTING OVERWEIGHT AND OBESITY</b> cont...		
The Australian Miniature Horse Society	WA State Championship Show 2017	1,000
The Dardanup Bull and Barrel Festival	Dardanup Bull & Barrel Festival 2017	15,000
The Literature Centre	Primary Schools Literature Program 2018	55,000
The Western Australian Diving Association	Dive in! with Diving WA and Diving WA Schools Program 2017	25,000
Touch Football Australia	Touch Football WA Annual Sponsorship	160,000
Town of Victoria Park	Twilight Trio Concert 3 2018	4,500
Wagin Riding and Pony Club	Wagin Gymkhanaarama 2017	2,000
Waringarri Crows FC	Youth Team Clinics	5,000
West Australian Little Athletics	Little Athletics WA Major Sponsorship	80,000
Western Australian Athletics Commission	Annual Sponsorship	80,000
Westnam United Soccer Club	V League 2018	2,000
Working Horse Society of Western Australia	The Heavy Horse Festival of Western Australia 2017	2,000
York Agricultural Society	York Agricultural Show 2017	5,000

<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
717 Pty Ltd ATF The Trustee for 717 Management Trust	The Block Party 2018	10,000
Acting Up Academy of Performing Arts	The Busselton Youth Theatre Festival 2018	4,750
Albany Light Opera and Theatre Company	Let's Shine Together 2017	4,200
Albany Roller Derby League	Skate Like a Girl	11,965
Art Gallery of Western Australia	Exhibition Program 2018	85,000
ART ON THE MOVE	Engagement Program 2018	79,445
Australian Dance Council - Ausdance (WA Branch)	The Dance 100 Program 2018	50,000
Avon Valley Arts Society	Northam Art Prize 2017	2,000
Ballet Workshop Incorporated	Annual Program 2018	46,000
Barking Gecko Theatre Company	Community Program 2018	80,000
Bluegem Holdings Pty Ltd	Dwellingup 100 Mountain Bike Classic 2017-2018	24,000
Bonsai Society of Western Australia	Art Ikebana Bonsai 2017	1,750
Boyanup Foundation	Traditional Trades Day 2018	2,000
Bridgetown Greenbushes Business and Tourism Association	From Geegelup to Bridgetown 2018	5,000
Brookton Old Time Motor Show	Brookton Old Time Motor Show 2018	8,000
Bunbury Musical Comedy Group (The)	The King and I 2017	4,000
Canning Vale College	CVC Circus Troupe 2018	5,000
Catch Music	Community Program 2018	41,800
City of Albany	Community Art Events Program 2018	60,000
City of Belmont	Let's Celebrate Belmont's Festival Finale 2017	5,000
City of Canning	Art Events Program 2018	50,000
City of Gosnells	Community Arts Event Season 2018	50,000
City of Kwinana	Rock Symphony 2017	15,000
City of Mandurah	Stretch Arts Festival & Wearable Art Mandurah 2018	50,000
City of Rockingham	Schools Take pART 2018	3,000
City of Rockingham	Annual Arts Program 2018/2019	22,000
City of Stirling	Mirrabooka NAIDOC 2018	5,000
City of Swan	Avon Descent Festival 2017	5,000
Country Arts WA	Shows on the Go and Sand Tracks 2018	110,000
DADAA Limited	Annual Program 2018	75,000

Health Issue/Organisation	Project Title	Amount \$
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b> cont...		
Dance Ability Performing Arts Kelete Inc. (DAPAK)	Dance Ability Night 2018	5,000
Denmark Arts Council	Annual Program 2018/2019	35,200
Denmark Riverside Club - Denmark Dragon Boat Club WA	Dragon Boat Marathon and Dragon Boat Skills Workshop	2,500
Ellenbrook Cultural Foundation Incorporated	Community Arts Program 2018	27,000
Enable Southwest	Rotary Sail into Life Bunbury	10,000
Fashion Council WA Ltd	Perth Fashion Festival 2017	75,000
Fishers with Disabilities Association	Fishability Capacity Building Project 2018	15,000
FolkWorld	Fairbridge Quest 2017/2018	12,000
FORM: Building a State of Creativity	Creative Learning Program and Scribblers Festival 2018	40,000
Gascoyne In May	Sense of Human Tour 2018	30,000
Gnowangerup Bowling Club	Mens and Ladies Classic Bowls Competition	1,500
Gnowangerup Community Resource Centre	Gnowangerup Summer Fair 2018	2,000
Holyoake Australian Institute for Alcohol and Drug Addiction Resolutions	Kellerberrin NAIDOC Celebration Day 2017	2,500
Indigenous Communities Education Awareness (ICEA Foundation)	ICEA Classic 2017	10,000
Kinetica Circus Arts Ltd	Community Circus Program 2018	36,000
Kojonup Pastoral and Agricultural Society	The Kojonup Show 2017	4,000
Lions Club of Rockingham	Rockingham Lions Community Fair 2017	5,000
Luo Community Association of WA	Luo Community Event 2018	4,000
Mandurah Performing Arts	MANPAC Get in the Swim Public Program 2018	77,500
Mount Helena Residents and Ratepayers Progress Assoc	Mount Helena Whim Festival	4,500
Mowanjum Artists Spirit of the Wandjina Aboriginal Corporation	Mowanjum Festival 2018	22,500
Multicultural Talent Academy	Multicultural Active Musical Adventure 2017	1,500
Musica Viva Australia	Musica Viva In Schools Programs 2018	80,000
New Holland Consort	Telemann and Bach: Music and Friendship 2017	3,500
Ningalens Festival	Ningalens Festival 2018	5,000
North Midlands Project	Community Strengthening Program 2018	92,450
Organisation of African Community of Western Australia	Jambo Africa Festival 2018	5,000
Perth Trail Winter Series Pty Ltd	Huddos Hill 7km Night Run	2,000
Rapid Ascent Pty Ltd	Augusta Adventure Fest 2018-2019	115,000
Roleystone Theatre	2018 Season Sponsorship	5,000
Rotary Club of Ballajura-Malaga	Ballajura Community Fair 2017	4,000
Sailability WA	Supported Sailing Programs 2017-2018	30,000
Shire of Broome	Reconciliation Week Festival 2018	20,000
Shire of Denmark	4Youth Denmark Fest 2018	2,500
Shire of East Pilbara	Community Sporting Events in the East Pilbara 2018	15,000
Shire of Katanning	Katanning Harmony Festival 2018	5,000
Shire of Katanning	Bloom Festival 2017	10,000
Shire of Manjimup	Evening in the Park 2018	3,500
Shire of Wyalkatchem	Wyalkatchem Fair 2018	2,000
Shire of York	YORKids 2018	15,000
Silver Threads Band	Music Program 2018	24,000
South West Swing	Boogie Down South 2017	2,000

# FUNDING TABLES

Health Issue/Organisation	Project Title	Amount \$
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b> cont...		
Southern Edge Arts	Youth Performance Program 2018	65,000
Stirling Street Arts Centre	Annual Program 2018	44,900
The Contemporary Dance Company of Western Australia Ltd (Co:3)	Co3 Youth, Education and Engagement Programs 2018	80,000
The Gillamii Centre	The Kids and Dads Fun Day out in Cranbrook 2017	2,500
The Makers Community Development	YoH Fest 2018	115,000
The Nintirri Centre	Karjini Experience 2018	20,000
The South West Women's Health and Information Centre	Radiance Festival 2018	3,000
The York Society	Art and Craft Awards and Photographic Awards 2017	3,000
Theatre Kimberley	Theatre Kimberley Youth Program 2018	40,000
Toodyay Community Resource Centre	Toodyay Regatta 2017	1,500
Toodyay Event Planning	Toodyay Moondyne Festival 2018	12,000
Toodyay Fibre Festival	Toodyay Fibre Festival 2018	4,000
Tura New Music Ltd	Regional Program 2018	65,000
Undalup Association	Undalup Birak Festival 2018	25,000
UWA Perth International Arts Festival (PIAF)	Education Access Program 2018	35,000
Variety WA	Carols by Candlelight for Variety 2017	15,000
Volunteering Western Australia	Homeless Connect Perth 2017	5,000
WA Disabled Sports Association	Annual Sponsorship 2017-2019	235,000
WA French Festival	Bonjour Perth 2018	17,000
WA Human Powered Vehicle Association	Pedal Prix WA	8,000
WA Youth Jazz Orchestra Association	Education Program 2018	50,000
WA Youth Theatre Company	Training Program and Major Production 2018	30,000
West Australian Ballet	Access Program 2018	70,000
West Australian Opera	Annual Program 2018	200,000
West Australian Symphony Orchestra Pty Ltd	Community Outreach Program 2018	70,000
Western Australia Police Sports Federation	Australasian Police & Emergency Services Games 2018	12,000
Western Australian Schools Choral Festival Assoc	Children Sing Festival 2018	4,000
Wongan Hills Tourism Group	Reynoldson Reserve Wildflower Festival 2017	2,500
Woodridge Community Association	Woodridge Spring Fair 2017	3,000
Yangebup Progress Association	Carols by Candlelight Yangebup 2017	3,000
York Arts & Events	York Conversations 2017	4,950
York Arts & Events	Mt Brown Run & Cycle	2,000
York Friendship Club	York Medieval Fayre 2017	4,000
Zig Zag Community Arts	Ziggy Zagdust 2017	2,500

Health Issue/Organisation	Project Title	Amount \$
<b>SKIN CANCER PREVENTION</b>		
Archery Western Australia	National Archery Championships Perth 2017	4,000
Beverley Community Resource Centre	Beverley Triathlon 2018	2,500
Bluegem Holdings Pty Ltd	TriEvents Triathlon Series 2017-2018	50,000
Bluegem Holdings Pty Ltd	Women's Triathlon 2018	22,000
Busselton Allsports	Busselton Jetty Swim 2018-2020	32,000
Busselton Runners Club	Busselton Half Marathon & Fun Run 2018	3,000
Cowaramup Bay Boardriders	SunSmart Gracetown Grommets 2017	3,000
Denmark Surf Life Saving Club	SunSmart Southern Ocean Classic Mile Swim	3,000
Exmouth Amateur Swimming Club	Pilbara Swimming Championships	2,500
Forza Dragon Boat Club	Forza Twilight Dragon Boat Regatta	1,000
Green Skills Inc	Albany Kite Festival 2018	2,500
Mandurah Amateur Swimming and Lifesaving Club	WA Country Pennants Swimming Championships 2018	9,000
Nannup Garden Village	Nannup Flower and Garden Festival 2017	5,000
Narrogin Primary School Parents and Citizens Association	SunSmart Narrogin Triathlon	3,500
Paddle Western Australia	Go Paddling	40,000
Recfishwest	Fishing Clinics Program 2017-2019	50,000
Rowing Association of WA (T/A Rowing WA)	Various Projects 2018	35,000
Stadium Triathlon Club	Karri Valley Triathlon 2018	3,000
Surf Life Saving Western Australia	Surf Sports Seasons 2017-2019	260,000
Surfing Western Australia	Annual Sponsorship	145,000
Synchro WA	Get In Sync	25,000
Tennis West	Access to Tennis Project	150,000
USM Events Pty Ltd	Ironman Western Australia 2017	148,000
Water Polo WA	Flippa Ball Program, Junior Competition and Referee Program	40,000
Western Australian Swimming Association (Swimming WA)	Swimming WA Programme	145,000
Western Australian Triathlon Association	SunSmart Busselton Festival of Triathlon & Clubs and Regional Program	122,500
Wickepin Community Resource Centre	Junior Tennis Coaching	500





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