



ANNUAL REPORT 2015/16

ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2016

HON JOHN DAY BSc BDS Sc MLA MINISTER FOR HEALTH

In accordance with Section 63 of the *Financial Management Act 2006*, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2016.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006*, the *Tobacco Products Control Act 2006* and other legislative requirements.



Professor Bryant Stokes
DEPUTY CHAIRPERSON



Ms Ricky Burges
BOARD MEMBER

Date: 25 August 2016

COVER PHOTO:

ORGANISATION: Busselton Allsports Inc
PHOTOGRAPHER: Kellie MARKWELL
EVENT: SunSmart Busselton Jetty Swim 2016
DATE: 14th February 2016

RESPONSIBLE MINISTER:

From 1 July 2015 to 31 March 2016
Hon Dr Kim Hames MB BS JP MLA

From 31 March 2016 to 30 June 2016
Hon John Day BSc BDS Sc MLA

ACCOUNTABLE AUTHORITY:

Western Australian Health
Promotion Foundation Board

BOARD OF MANAGEMENT DEPUTY CHAIRPERSON:

1 July 2015 to 2 August 2015
24 December 2015 to 30 June 2016
Professor Bryant Stokes

3 August 2015 to 23 December 2015
Dr David Russell-Weisz

CONTACT

OFFICE LOCATION:

24 Outram St
West Perth
PO Box 1284
West Perth 6872

PHONE:

(08) 9476 7000

FAX:

(08) 9324 1145

COUNTRY CALLERS:

1800 198 450

EMAIL:

healthway@healthway.wa.gov.au

WEBSITE:

Healthway: www.healthway.wa.gov.au
WA Government: wa.gov.au

CONTENTS

1. OVERVIEW OF THE AGENCY	3
a. Deputy Chairperson's Introduction	4
b. Executive Summary	5
c. Operational Structure	7
2. AGENCY PERFORMANCE	9
a. Report on Operations	10
b. Priority Health Areas and Populations	12
3. SIGNIFICANT ISSUES IMPACTING THE AGENCY	21
4. DISCLOSURES AND LEGAL COMPLIANCE	23
a. Financial Statements	28
b. Key Performance Indicators	57
c. Other Disclosures and Legal Compliance	64
5. FUNDING TABLES	73



Shinju Matsuri Festival
Mardi Gras Concert

Photographer: Susan Johnston

OVERVIEW of the Agency

Healthway (the Western Australian Health Promotion Foundation) continued to operate this financial year under Part 5 of the *Tobacco Products Control Act 2006*.

New standalone legislation, the *Western Australian Health Promotion Foundation Act 2016*, will commence on 1 September 2016.

Healthway funds activities related to the promotion of good health, with a particular emphasis on young people. It supports sporting and arts activities that encourage healthy lifestyles and advance health promotion programs, and provides grants for programs and research relevant to the promotion of good health in the community.

Healthway's priority health areas are identified in its Strategic Plan 2012 – 2017 as:

- Reducing smoking and working towards a smoke-free WA
- Reducing harm from alcohol
- Preventing overweight and obesity
- Promoting good community and individual mental health.

The Strategic Plan also included a focus on preventing skin cancer and reducing harm from illicit drug use.

The Board of Healthway is responsible to the Minister for Health for the effective and efficient operation of the organisation.

DEPUTY CHAIRPERSON'S

Introduction

Healthway reached a significant milestone this year with the passage of the *Western Australian Health Promotion Foundation Act 2016*. The new stand-alone legislation will govern the Western Australian Health Promotion Foundation (Healthway) and commences on 1 September 2016.

The Minister for Health will appoint a new Board. Expressions of interest for Board membership were advertised in May 2016.

In 2015/16, Healthway continued to operate under the *Tobacco Products Control Act 2006*.

From Healthway's appropriation of \$22.5M, a total of \$17.5M was approved this year for grants and sponsorships to sporting, arts, health, research, and community organisations for a range of activities across Western Australia. These organisations were as diverse as our State, with a shared goal of encouraging Western Australians to be healthier.

Healthway is building on its strong history and is well-prepared for the transition to new legislation and a new Board.

Policies related to organisational governance have been updated and made consistent with the provisions of the new Act and other government requirements, and have been reviewed by the Public Sector Commissioner. This includes guidelines and procedures developed in response to the Commissioner's recommendations in his 2015 report *Acquisition and Use of*

Hospitality Resources by Healthway.

In 2016, an independent audit confirmed that Healthway has actioned those recommendations and implemented appropriate internal controls.

The Health Promotion Evaluation Unit, based at the University of Western Australia, has evaluated Healthway's work over the past 25 years, and reported on the achievements, strengths, and evidence-based opportunities for Healthway's next era. This work, along with evidence from earlier reviews and consultation with stakeholders, will help inform the incoming Board as they set the direction of the organisation into the future.

Dr David Russell-Weisz was Healthway's Deputy Chairperson from 1 July to 8 November 2015 and I thank him and my Board colleagues for their leadership and guidance throughout the year.

On behalf of the Board, I also thank the Healthway staff for their professionalism and commitment to delivering the best outcomes in health promotion for the community of Western Australia.



Professor Bryant Stokes AM
DEPUTY CHAIRPERSON

EXECUTIVE

Summary

Healthway's operations continued to be consistent with the *Tobacco Products Control Act 2006* and the priorities established by the Strategic Plan 2012 – 2017. This includes the ongoing commitment to support activities that are evidence-based or help to build the evidence around what works in health promotion, and to constant improvement through evaluation and learning.

The *Western Australian Health Promotion Foundation Act 2016* was passed by the Parliament and will commence in September 2016. Expressions of Interest for the new board positions were advertised.

Funding criteria and assessment processes were improved to focus more clearly on Healthway's published priorities, evidence of community benefit, and value for money. Funding programs were unchanged, recognising the importance of certainty and clarity of expectations for organisations that rely on Healthway funding. However, multi-year funding was only approved in exceptional circumstances to minimise constraint on the incoming board.

Healthway's internal operations were reviewed and improved to ensure readiness for a seamless transition to new legislation and a new board in 2016/17.

All policies, guidelines and procedures were updated, including those relating to the governance of Healthway. The latter policies were peer reviewed by the Public Sector Commission and have been aligned with the new Act and other relevant legislation. The recommendations from the Public Sector Commissioner's report on the *Acquisition and Use of Hospitality Resources by Healthway* were actioned, with an independent audit confirming the implementation of appropriate policies and internal controls.

A particular focus was applied this year to improving communication and partnerships with all stakeholders, recognising that Healthway's effectiveness is reliant on a shared commitment with funded organisations to encouraging Western Australians to live healthier lives. This included the development of the framework for a new Partnership Fund which will be considered by the board later in 2016. A reference group from sport, arts and health organisations helped inform the development of the approach for this new program, which, if approved, will fund the trialling and evaluation of innovative approaches developed by arts and sporting organisations, with the guidance of health promotion experts.

The Health Promotion Evaluation Unit (HPEU), based at the University of WA, was commissioned to examine data from Healthway's 25 years of operation, and report on its effectiveness, strengths and opportunities for improvement. These reports, along with advice on options for Healthway's operational model, will be provided to the incoming board as inputs into their consideration of Healthway's strategic and operational direction.

Healthway currently delivers health promotion outcomes for the people of Western Australia through two main program areas:

- The Health Promotion Program, which provides grants for health promotion projects and health promotion research. Funds are targeted toward knowledge building, research, and evidence-based projects that are designed to bring about long-term change in the risk behaviours that lead to the most common preventable diseases facing WA.
- The Sponsorship Program, which provides funding to support sporting,

EXECUTIVE Summary continued

artistic and community based events and activities that encourage healthy lifestyles and advance health promotion programs.

In 2015/16, almost 80% of funding across all program areas was allocated to activities focusing on the high priority health issues identified in Healthway's Strategic Plan 2012-2017:

- Reducing smoking and working towards a smoke-free WA;
- Reducing harm from alcohol;
- Preventing overweight and obesity;
- Promoting good individual and community mental health.

The highest allocations across all program areas in 2015/2016 were in the priority areas of reducing smoking (24% of expenditure across all programs) and reducing harm from alcohol (25%). Each of the other two priority areas was allocated around 15% of expenditure.

Healthway's governing legislation requires a particular emphasis on young people. Nearly 87% of funding across all program areas was allocated to programs and activities which included children and young people.

During 2015/16, Healthway allocated 30% of its appropriation to sporting organisations and 15% to arts organisations in accordance with the requirements of its governing legislation.

Healthway's Strategic Plan 2012 – 2017 also identifies other population groups with a high correlation of health risk - Aboriginal people, people living in rural and remote communities and people who are disadvantaged through economic, cultural or educational factors.

Across all Healthway programs, 57% of funding supported activities including Aboriginal people, 62% supported activities reaching rural and remote populations and 62% included people from disadvantaged communities. For all three of these priority

groups, Healthway's investment was higher in 2015/16 than in the previous year.

Of the \$22.5 million appropriation, Healthway allocated \$17.5 million to grants and sponsorships to sporting, arts, community, research and health organisations.

Healthway reports on three effectiveness indicator measures:

- Contractual evaluation scores – the extent to which funded organisations have met the requirements and objectives agreed with Healthway;
- Sponsorship Monitor surveys – a regular independent evaluation of the sponsorship program; and
- Capacity building measured through comprehensive organisational surveys.

Overall, recipients of Healthway funding met, or were close to meeting, all agreed contracted requirements.

The biennial Sponsorship Monitor survey, last undertaken in 2014/2015, showed that around 65% of people who attended a Healthway-sponsored event were aware of the health message being promoted at the event. This was lower than the target range of 70% to 75%, with the score impacted by two events that measured awareness levels below 5% due to poor message promotion at those events. The percentages of people surveyed who correctly understood the health message and who showed an intention to act on the health message were slightly higher than the target ranges.

The annual capacity building surveys, undertaken with funded organisations, obtain funded organisations' responses to questions about their implementation of health policies, building partnerships, building and sustaining health promotion skills, and reaching new priority groups as a result of Healthway funding. The results of this year's surveys were all within or slightly above the targets.

OPERATIONAL Structure

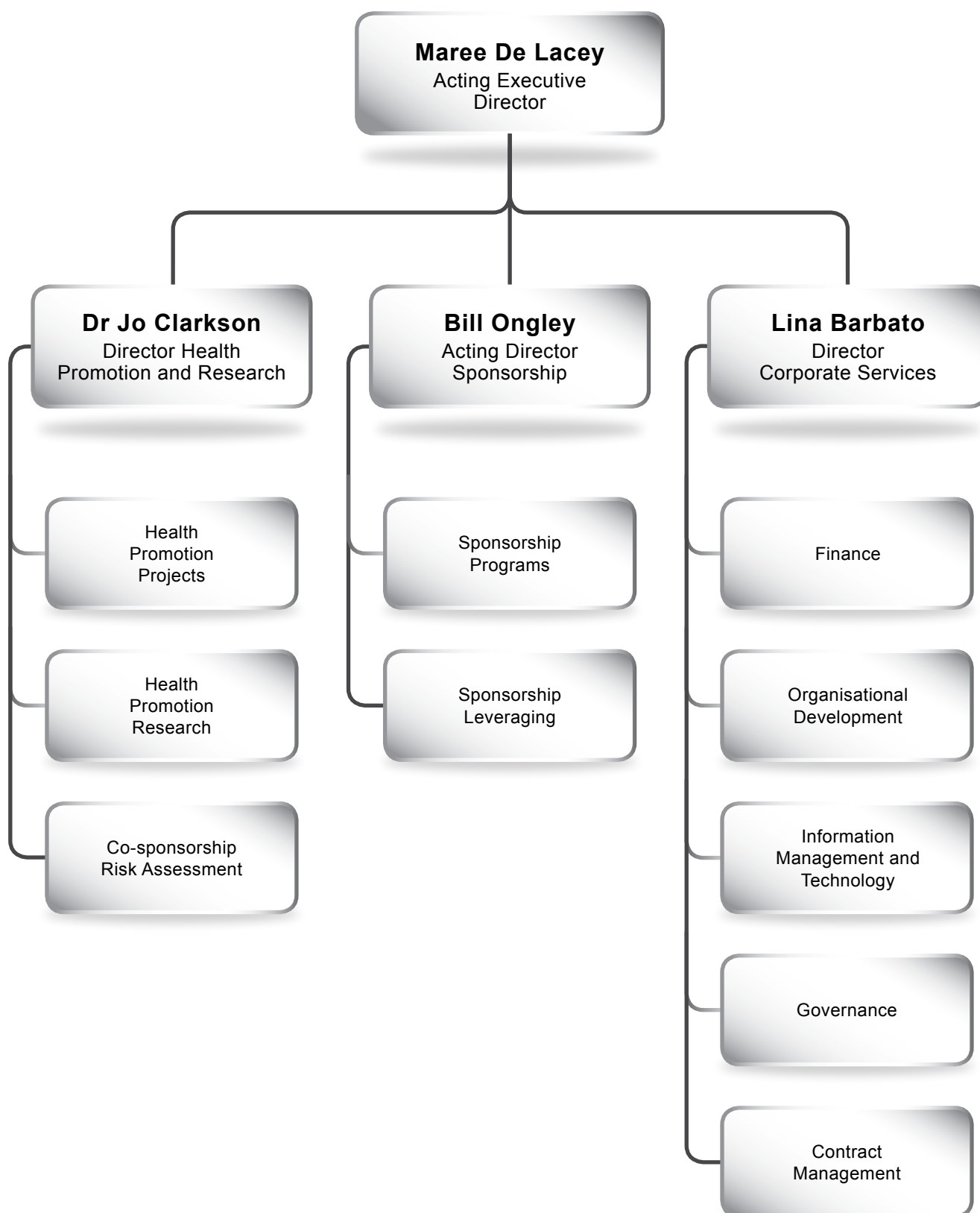
Board Member	Term of Membership
Professor Bryant Stokes (Deputy Chairperson) Acting Director General of the Department of Health	1 Jul 2015 – 2 Aug 2015
Dr David Russell-Weisz (Deputy Chairperson), Director General of the Department of Health	3 Aug 2015 – 23 Dec 2015
Professor Bryant Stokes (Deputy Chairperson), Nominee of the Director General of the Department of Health	24 Dec 2015 – 30 Jun 2016
Mr Duncan Ord, Director General of the Department of Culture and the Arts	1 Jul 2015 – 30 Jun 2016
Mr Ron Alexander, Director General of the Department of Sport and Recreation	1 Jul 2015 – 30 Jun 2016
Ms Ricky Burges, Chief Executive Officer of the WA Local Government Association	1 Jul 2015 – 30 Jun 2016
Ms Emma White, Director General for the Department of Child Protection and Family Support	1 Jul 2015 – 30 Jun 2016



Royal Life Saving Society WA
Go for 2 & 5 Swim for Fruit Program

HEALTHWAY

Corporate structure



AGENCY PERFORMANCE

AGENCY PERFORMANCE

Report on Operations

Healthway continued to ensure its operations were consistent with the *Tobacco Products Control Act 2006* and the Healthway Strategic Plan 2012-2017.

The *Western Australian Health Promotion Foundation Act 2016* was passed by the Parliament and will commence in September 2016. Expressions of Interest for the new board positions were advertised.

All funding programs and decision-making processes that impact directly on stakeholders were largely unchanged, recognising the importance of consistency and predictability for funded partners and applicants. However multi-year funding was only approved in exceptional circumstances, to avoid constraining the incoming board.

Healthway's internal operations were reviewed and improved to ensure readiness for a seamless transition to new legislation and a new board in 2016/17.

Policies, guidelines and procedures were updated. This included peer review by the Public Sector Commissioner of all relevant governance policies, including the code of conduct, board charter and policies for ticketing, hospitality and event attendance. These policies were aligned with the new Act and other relevant legislation. The recommendations from the Public Sector Commissioner's report on the *Acquisition and Use of Hospitality Resources by Healthway* were actioned, with an independent audit confirming the implementation of appropriate policies and internal controls.

A particular focus was applied this year to improving communication and partnerships with all stakeholders, recognising that Healthway's

effectiveness is reliant on a shared commitment with funded organisations to encourage Western Australians to live healthier lives.

During the year Healthway began exploring new ways to improve health promotion results by encouraging innovative and targeted partnerships between government, industry, community, sport, arts, and health sectors. A reference group from sport, arts and health organisations helped inform the development of a Partnership Fund which will be considered by the board in the next financial year. The Partnership Fund will enable the trialling and evaluation of innovative approaches initiated by arts and sporting organisations, with the guidance of health promotion experts. Work also started on a more strategic approach to engaging with the local government sector.

Healthway's website was reviewed and updated with a focus on improving accessibility of information. All published guidelines and forms were reviewed and streamlined.

All funding decisions were aligned more strongly with Healthway's published priorities. The Research Grant guidelines were reviewed to focus more clearly on the translation of research into policy and practice. Consistent with a previous review, Healthway also introduced a greater proportion of requests for targeted research into its program, while retaining some investigator-driven opportunities. From 2016 onwards, applicants must demonstrate a greater focus on improving public health outcomes through collaboration with community-led organisations that engage directly with the public.

AGENCY Performance continued

Options for Healthway's future operational model were developed for the consideration of the incoming board. The associated reports drew on the experience of the current board, the HPEU evaluations, targeted stakeholder input, contemporary health promotion literature and previous reviews.

Healthway's priority health areas identified in the Strategic Plan 2012-2017 are:

- Reducing smoking and working towards a smoke free WA;
- Reducing harm from alcohol;
- Encouraging healthy eating and physical activity to prevent overweight and obesity; and
- Promoting good community and individual mental health.

Additional priorities include preventing skin cancer and reducing harm from illicit drug use.

The distribution of Healthway's funding to those priority areas is shown in Table 1.

Healthway also maintains a strong focus on promoting health information to priority populations. Healthway's governing legislation requires a particular emphasis on young people. This reflects the evidence linking early childhood experiences and behaviour with lifelong patterns of health behaviour. Across all Healthway programs, nearly 87% of funding in 2015/16 was allocated to activities which included children and/or young people.

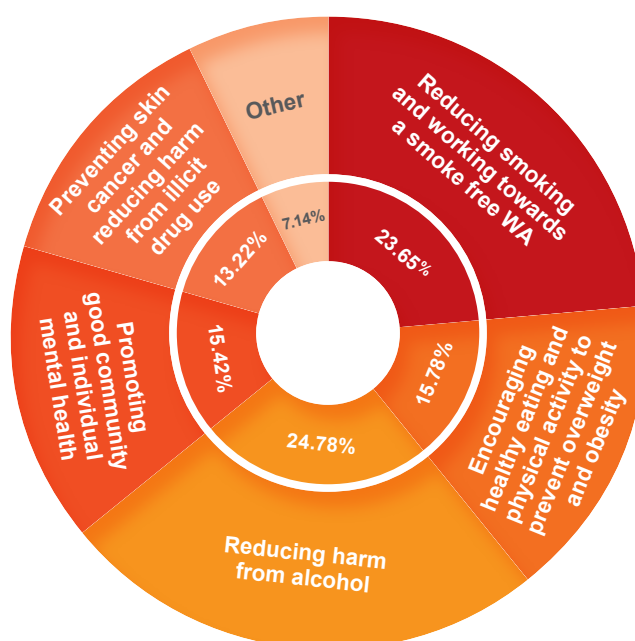
There is also considerable evidence of the link between some populations and greater health risk factors, in particular:

- Aboriginal people;
- People living in rural and remote communities, and
- People disadvantaged through economic, cultural or educational factors.

Table 1

Percentage of Healthway funding in 2015/16 allocated to high priority health issues (across all Healthway programs)

Reducing smoking and working towards a smoke free WA	23.65%
Encouraging healthy eating and physical activity to prevent overweight and obesity	15.78%
Reducing harm from alcohol	24.78%
Promoting good community and individual mental health	15.42%
Preventing skin cancer and reducing harm from illicit drug use	13.22%
Other	7.14%



AGENCY Performance continued

Priority Group	% of total projects in 2015/16	% of total programs budget in 2015/16
Aboriginal people	59.50%	57.36%
Rural and remote communities	68.44%	62.48%
Children and young people	81.84%	86.92%
Other disadvantaged groups	59.50%	62.13%

Table 2

Percentage of Healthway funding in 2015/16 allocated to high priority groups (across all Healthway programs)

Note – This classification allows for multiple responses therefore the percentages in the table total more than 100%

PRIORITY HEALTH AREAS AND POPULATIONS

Reducing smoking and working towards a smoke-free WA

Healthway has played a significant role in reducing smoking in Western Australia. However, smoking remains the biggest single preventable cause of premature death and, every year, approximately 1,400 West Australians die before their time because they smoked.¹

While most sections of the community are smoking less, smoking rates remain high among some community groups. They are the focus of Healthway's strategies to reduce smoking and minimise the harm caused by smoking.

For example, 44% of Aboriginal people are daily smokers², and are 1.6 times more likely to be diagnosed with lung cancer compared to non-Aboriginal Australians.³

During the year, Healthway renewed its funding for a further three years for the Cancer Council WA's *Make Smoking History* campaign, which is co-funded with the Cancer Council WA and the WA Department of Health. The campaign has been extremely successful with evaluations showing that after each wave of advertising, 75% of smokers said they seriously

considered quitting as a result of seeing the television advertisements. In addition, 52% were successful in quitting or cutting down their smoking and 25% quit or cut down as a result of seeing the advertising.

Make Smoking History's strong media advertising campaign focuses on groups in the community known to have higher prevalence of smoking. Funding for this project represents one of Healthway's largest health promotion grants. The allocation of the *Make Smoking History* message to a range of arts and sport sponsorship projects (refer to Funding Table at the back of this Annual Report) increases the awareness of the campaign particularly in those populations at greater risk of smoking.

Building on the focus on priority groups, a Healthway Research Fellowship awarded in 2015/16 to Curtin University's National Drug Research Institute will focus on the health issue of cannabis and tobacco use among Aboriginal people in WA. The study aims to understand the reasons and circumstances that lead to tobacco and cannabis use and to identify how to tailor health promotion programs for the Aboriginal community.

¹ Collins DJ, Lapsley HM. The social costs of smoking in Western Australia in 2009/10 and the social benefits of public policy measures to reduce smoking prevalence. Cancer Council Western Australia. Perth, Western Australia; 2014.

² Australian Bureau of Statistics, 2013.

³ Australian Institute of Health and Welfare, 2011.

AGENCY Performance continued

In October 2015, a Healthway Visiting Fellowship was awarded to Dr Frank Chaloupka, a leading health economist from the University of Illinois USA. Dr Chaloupka's visit to WA was hosted by the Cancer Council WA in partnership with other health agencies. The visit was timed to enable Dr Chaloupka to provide expert advice on the economics around reducing tobacco smoking, and make a presentation at the Oceania Tobacco Control Conference in Perth.

Healthway also supported 22 health professionals from regional WA with Capacity Building Scholarships to attend the conference and learn more about promoting health and reducing smoking in their local communities. The recipients of Healthway's support were from Albany, the South West, Kalgoorlie, Geraldton, the Wheatbelt and the Kimberley regions.

Of the total sponsorship budget, 26.5% was allocated to Sport, Arts and Community Event sponsorships promoting messages associated with reducing smoking. The three messages used were *Smarter than Smoking*, *Make Smoking History* and *Quit*. The strong emphasis on young people continued with the *Smarter Than Smoking* message used in partnerships with State Sporting Associations such as Netball WA, Football West, Golf WA, the Western Australian Hockey Association, Baseball WA, the WA Basketball Federation Australian, Lacrosse WA and the Rugby League Commission.

In the Arts, the *Smarter than Smoking* message was promoted through ongoing successful working relationships

with organisations with high levels of involvement of young people such as Art on the Move, Barking Gecko Theatre Company and Musica Viva in Schools. *Smarter than Smoking* was also promoted by the West Australian Opera Company at 45 workshops and performances which reached over 9,000 young people across Western Australia. These sponsorships provided an effective vehicle to inform and educate young people, particularly in school settings, about the harms of smoking.

The promotion of the *Make Smoking History* message proved well suited to outdoor Arts and Community Event sponsorships with a family focus. Sponsorship of summer event programs through organisations such as the Cities of Fremantle and Joondalup ensured the message reached large audiences in the metropolitan area, while sponsorship of agricultural shows in areas such as Wagin, Esperance and Merredin resulted in promotion of the message to regional communities. Sponsorship of events held in more remote areas such as the Boab



Barking Gecko Theatre Company
Little Gecko Ensemble

Photographer: Renee Stansall

AGENCY Performance continued

and Mowanjum Festivals in the Kimberley region, the Blackstone Festival in the central desert, and the Ngurra Kujungka Western Desert Football League ensured Aboriginal people were also aware of *Make Smoking History*.

The *Quit* smoking message was promoted in partnership with several motor racing organisations with the aim of addressing the higher smoking rates among participants and spectators at racing events.

Reducing harm from alcohol

In March, data released from the most recent Australian School Students Alcohol and Drug (ASSAD) Survey showed fewer young West Australians aged 12 to 17 years are now drinking alcohol than at any time in the past decade and those who do drink are less likely to do so at risky levels.

Healthway made a significant contribution by co-funding the Mental Health Commission's Parents, Young People and Alcohol Education Campaign, which is run in conjunction with the McCusker Centre for Action on Alcohol and Youth. This is a comprehensive state-wide program which includes the *Alcohol.Think Again* campaign and is directed towards young people and their parents. There is a strong focus on recent evidence of the harmful impact of alcohol on the developing brain and the importance of providing that information to families and young people. Through this partnership, Healthway is aiming to see even more young people make the decision to not use alcohol.

On the other hand, among adult West Australians over 18 years of age, one in four drink at levels placing them at risk from alcohol related harm and, each

week, 10 West Australians die from causes related to their alcohol use.⁴

Risky drinking can also harm other people through crime, family disruption, road trauma, violence and property damage. In recent years Healthway has maintained its focus on funding health promotion projects and sponsorships aimed at reducing harm from alcohol. In 2015/16, Healthway allocated 25% of its total funding budget to addressing alcohol related health issues.

Early in the year, a Healthway Visiting Research Fellowship was awarded to Wirraka Maya Health Service for a visit to WA by Carolyn Hartness from April to June 2016. Ms Hartness is a Foetal Alcohol Spectrum Disorders (FASD) consultant and educator with extensive experience with Indigenous communities in North America. In collaboration with the Telethon Kids Institute and Wirraka Maya Health Service, Ms Hartness conducted training sessions for local health promotion teams and facilitated the development of a sustainable FASD training plan for the Pilbara region. Local agencies and other stakeholders worked alongside community members to develop culturally secure and effective strategies for raising awareness in remote Aboriginal communities of the harmful effects of alcohol use in pregnancy.

Twenty seven percent of the total sponsorship budget was allocated to sponsorships focusing on reducing harm from alcohol by promoting the *Alcohol.Think Again* message.

Alcohol.Think Again was promoted in partnership with some of the best-known sporting teams in Western Australia including the Perth Wildcats, Western Australian Cricket Association (WACA) teams Western Warriors and Western Fury, the Perth Heat and the West Coast Fever.

⁴ Mental Health Commission

AGENCY Performance continued

The initial three year sponsorship of the WACA, which achieved significant health benefits for those involved in the sport including a reduction in drunken behaviour by spectators at WACA matches, was renewed. Healthway and the WACA will work together over the next two years to extend the health achievements into country cricket.

In the Arts Sponsorship Program, Healthway worked with an increasing number of arts organisations to promote the *Alcohol.Think Again* message.

Research indicates a trend for women attending arts events to be more likely to drink alcohol compared to those attending sports events. The *Alcohol.Think Again* message was promoted through arts sponsorships at all levels from large organisations such as the West Australian Opera, West Australian Ballet and the WA Symphony Orchestra through to medium and small organisations.

For the first time, Healthway sponsored the Perth Fashion Festival promoting the *Alcohol.Think Again* message and organisers reported a reduction in alcohol sales at the event compared to previous years when the *Alcohol.Think Again* message was not promoted.

Alcohol.Think Again was also promoted with success at the West Australian Music Industry Association's WAM Festival 2015. The partnership reached nearly 10,500 people aged between 18 and 25 years who are 'at-risk' due to high drug use and/or alcohol consumption. WAM was proactive in promoting the *Alcohol.Think Again* message in conjunction with the Festival events. The message was acknowledged by people in the music industry as being important and alcohol sales were down by 30% compared to 2014 although attendance increased by 16%.

Encouraging healthy eating and physical activity

Healthy eating and exercise are strongly associated with reducing obesity and the risk of diabetes, cardiovascular disease, some cancers and arthritis. Between 2002 and 2014, the prevalence of obesity among West Australians aged 16 years and over increased from 21% to nearly 28% and an additional 39% are overweight.

Among children and young people, the issue of overweight and obesity is significant. In 2011, almost one in five West Australian children aged 5 to 15 years, was classified as overweight or obese.⁵ Being overweight in childhood increases the likelihood of overweight and obesity in adulthood and the risk of early onset of chronic health conditions reducing overall quality of life and of premature death.

Foodbank WA was awarded funding to enhance a School Breakfast Program. Surveys conducted by Foodbank have found two thirds of Australian teachers (67%) say children are coming to school hungry, without having eaten a proper breakfast. Teachers estimate that this leads to the average student losing more than two hours a day of learning time.

The Healthway funding will support Foodbank to develop a series of new resources to improve knowledge and understanding of good nutrition among school students. The resources will be distributed to 431 schools involved in Foodbank's Breakfast Program, many of which are located in disadvantaged communities. Teachers will be provided with lesson plans, story books and other resources designed to support nutrition education.

⁵ Patterson C, Joyce S, Tomlin S, The Health and Wellbeing of children in WA 2011. Overview and trends 2012. Department of Health WA.

AGENCY Performance continued

The environment in which people live, work and play is a known influence on the increasing levels of overweight and obesity in the community. Healthway funding awarded to the National Heart Foundation of Australia (WA Division) will develop and trial a Healthy Built Food Environments tool for planners, developers and local governments to enable them to prioritise healthy food availability in community and neighbourhood design. The new tool will be incorporated into the Heart Foundation WA's award winning Healthy Built Food Environment web-based resource, and will cover areas such as fresh food markets, community gardens, use of open spaces for food purposes, as well as zoning and regulation of food supply outlets including fast food. The application was supported by the State Government departments of Planning, Health, and Sport and Recreation, the Planning Institute of Australia and the WA Planning Commission. These organisations will incorporate the tool into existing programs to ensure the benefits are seen in communities across Western Australia.

Healthway allocated more than 50% of its health promotion research budget to studies focusing on the prevention of overweight and obesity. The funding was primarily directed at children and young people. A scholarship was awarded to a PhD candidate at Edith Cowan University to investigate ways to support primary school teachers in nutrition education. The results will guide the development of an online education package to be piloted prior to wider distribution via the existing Refresh.ED website. The website is currently accessed by an estimated 900 teachers in WA.

Researchers at Curtin University were awarded a research project grant to trial an additional component of the *LiveLighter* campaign to engage with

overweight and obese adults. The study will test the effectiveness of computer-tailoring and personalised feedback around diet and physical activity to improve health among overweight people.

Healthway's Sponsorship Program uses health messages encouraging healthy eating and physical activity. *Go for 2&5* and *LiveLighter* promote healthy eating while *Be Active* promotes physical activity.

During the year, Healthway began working with the Edmund Rice Centre Mirrabooka to promote the *Go for 2&5* message through the Local Parks Sports Pathways Program. The program engages children and young people from culturally and linguistically diverse backgrounds, Aboriginal youth and those from low-SES communities in sports activities after school hours and during weekends. The programs create an environment where young people can be engaged and active, foster positive relationships with each other and reach their full potential through sport. The project includes a leadership program and coaching academy, enabling participants to take on roles as youth leaders, coaches and helpers. The reach of the project over the year exceeds 1,000 young people from Healthway's priority populations.

In the Arts Sponsorship Program, partnerships with Spare Parts Puppet Theatre and Awesome Arts provided an opportunity to promote the *Go for 2&5* message in conjunction with programs with a strong focus on children and regional communities.

Sponsorship of Seniors Recreation Council and Masters Swimming WA enabled Healthway to promote the *LiveLighter* message to older adults in the community while support for community events in regional and rural locations such as the Harvey Harvest Festival, the Dardanup

AGENCY Performance continued

Bull and Barrel Festival and the Bunbury Agricultural Show provided exposure for the *LiveLighter* message to regional audiences with a strong family focus.

The *LiveLighter* message was also promoted at the City of Mandurah's Crab Fest 2015/16 and resulted in extensive promotion of the message to over 120,000 people who attended. The City asked all gourmet and mobile food vendors who took part in Crab Fest to work with the Western Australian School Canteen Association (WASCA) to identify and promote the healthy options on their menus. Nineteen food vendors participated in the WASCA process and displayed menu boards showing the traffic light food rating system for the event weekend.

Promoting good community and individual mental health

Poor mental health is a major cause of disease and injury in the community. The 2014 WA Health and Wellbeing survey found that almost one in seven adults (13.8%) were diagnosed with a mental health problem during the previous 12 months and around one-half of these were receiving treatment for a mental health problem. Studies have shown that an individual's mental health and resiliency skills can be strengthened through health promotion approaches encouraging them to participate in community activities and improve their social support networks.

In 2015/16, Healthway's Health Promotion and Sponsorship programs continued to support Mentally Healthy WA's *Act-Belong-Commit* campaign with evaluation results showing 75% of West Australians are aware of the *Act-Belong-Commit* message and one in 10 people took action to improve their mental health as a result of the campaign. The Healthway funding supports the state-wide campaign

to promote positive mental health throughout Western Australia.

Healthway's Sponsorship Program promotes the *Act-Belong-Commit* message through partnerships with more than 150 sports, arts and community organisations. Currently 43% of the partner organisations promoting *Act-Belong-Commit* are located in regional, rural and remote areas of WA and the campaign has targeted strategies for sub-groups within the communities including an Aboriginal adaptation of the campaign and a worksite program. The campaign reaches 2.2 million people throughout Western Australia with 500,000 of those being in regional, rural and remote areas, 8,000 from disadvantaged groups and almost 700,000 children and young people.

A Health Promotion Research grant awarded to Professor Donna Cross and her colleagues at the Telethon Kids Institute in collaboration with the WA Department of Education will develop a new school-based program that aims to improve the mental health and wellbeing of children and young people who suffer from hearing loss.

Children and young people who have hearing loss are disadvantaged educationally and are at a greater risk of being socially isolated. They can do less well at school and are up to four times more likely to experience mental health problems. Research shows 42% of Aboriginal school children have a hearing impairment but there are currently no specific programs to support these children in schools.

The three-year study will explore mental health needs of Aboriginal and non-Aboriginal school children aged between 10 and 12 years who have impaired hearing. The research team will actively involve children registered

AGENCY Performance continued

with the School of Special Education Needs, with many outside the Perth area including Geraldton, Kalgoorlie, Esperance, Bunbury, Northam, Port Hedland, Broome, Mt Barker and Newman. Their classmates, parents and guardians and school staff will be included.

The research team will work with the WA Department of Education to develop a series of guidelines to facilitate the translation of the program into educational and clinical health policy and to ensure all resources are adaptable for the Aboriginal community.

In 2015/16 almost 17% of the total Sponsorship Program budget was allocated to sponsorships promoting *Act-Belong-Commit*. Over 30% of all sponsorships carried this message, with strong involvement in a diverse range of arts and community events in regional areas.

Healthway worked with organisations for people with disabilities including WA Disabled Sports Association, Riding for the Disabled Association WA and Sailability WA to promote *Act-Belong-Commit*.

In Arts and Community Event Sponsorships, Healthway worked with Ausdance to offer a range of activities for all age groups in the metropolitan, rural and regional areas which reached nearly 8,000 people from Healthway priority groups. This demonstrated *Act-Belong-Commit* by providing an avenue to people of all walks of life from different communities to participate in dance.

In a similar way, *Act-Belong-Commit* sponsorship of Mandurah Performing Arts for the Get in the Swim Public Program made a wide variety of arts activities available, including the First Catch Festival celebrating the culture of the

Bindjareb people. The program included more than 24,000 people with many being from disadvantaged backgrounds and Aboriginal people, children and young people.

Other priorities – preventing skin cancer and reducing harm from illicit drug use

Two in every three West Australians will be diagnosed with skin cancer before they reach the age of 70.

In 2015/16, Healthway's Health Promotion Program continued to support the Cancer Council WA's *SunSmart* campaign which aims to improve community knowledge of and behaviour towards sun protection among all age groups in WA. The current phase of the *SunSmart* campaign has a strong focus on increasing understanding and use of the UV Index to reduce over-exposure to UV radiation, through a *SunSmart* app, website, and a range of community-based activities during the spring and summer months.

In the Sponsorship Program, the *SunSmart* message continued to be promoted across Arts, Community Events and Sport sponsorships.

Sponsorships promoting *SunSmart* focus on summer activities where UV levels and the need for sun protection are at their highest. These include Surf Life Saving Western Australia's Surfsports Season, Tennis West's Community Engagement Program, the Ironman Western Australia event in Busselton, Tri Event's Tri Series and Women's Triathlon, Recfishwest Fishing Clinics, the Busselton Jetty Swim, Fishers with Disabilities Association Fish 4 All Day and the Busselton Festival of Triathlon. Organisations promoting the *SunSmart* message through annual programs include Surfing Western Australia,

AGENCY Performance continued

Swimming WA, Water Polo WA, Synchro WA and Yachting Western Australia.

SunSmart is particularly relevant for endurance triathlon events where participants, spectators and volunteers are exposed to the sun for extended periods of time. Healthway's support of the *SunSmart* Ironman WA reaches 1,600 athletes and 7,000 spectators on race day. Being based in Busselton, the event also enables Healthway to promote *SunSmart* to people living in a regional area.

Healthway's partnership with Recfishwest has been particularly effective in reaching young people in regional areas including Aboriginal communities and disadvantaged groups through the *SunSmart* Fishing Clinics. The clinics focus on promoting fishing as a healthy, family friendly activity while encouraging sun protection and responsible fishing practices.

A sponsorship with Yachting WA introduces children aged 7 to 12 years to sailing through the Tackers with Yachting fun based annual program. The children do not need any previous sailing experience to participate and all equipment, including the yachts, is provided by Yachting WA. The sun protection message is promoted and well received by the sailing community and the Tackers program reaches 1,500 children with 200 from remote and regional communities.

SunSmart was successfully promoted in January 2016 through the Maze project, an engaging experience for participants who were inspired by a live art installation. The Maze took place in the Perth CBD and involved 42,000 people with 60% being children and young people aged up to 17 years and 16.67% being from disadvantaged sections of the community.

Drug use affects both physical and mental health. Drugs have consequences on an individual's social life, family, work, and financial situation. In 2015/16, 6% of Healthway's Sponsorship Program budget was directed towards reducing harm from illicit drug use.

The Mental Health Commission's *Drug Aware* campaign continued to provide a strong sponsorship message well suited to Healthway partnerships that actively engage young adults. In 2015/16 Healthway approved a new two year naming rights partnership with Surfing WA's flagship event the *Drug Aware* Margaret River Pro. This event, now part of a World Series and recognised internationally, continues to grow and enable Healthway to promote the message to a large predominantly youth audience.

Healthway also continued its sponsorship of the *Drug Aware* Ignite Basketball Program with the City of Armadale. The Ignite Basketball Program aims to provide quality recreational and educational opportunities on a weekly basis to young people aged between 11 - 21 years. In 2015/16 the program engaged over 1,200 participants in Saturday night activities, school visits and league team competition.

The *Drug Aware* message also continued to receive strong exposure through the youth programs delivered by Propel Youth Arts WA and Country Arts WA. The presentation of youth arts activities in both metropolitan and regional areas ensured the *Drug Aware* message was widely promoted to more than 9,500 young people, many of whom are from Aboriginal communities and disadvantaged groups and are a 'high risk' audience.

AGENCY Performance continued

Healthway 1992 – 2016

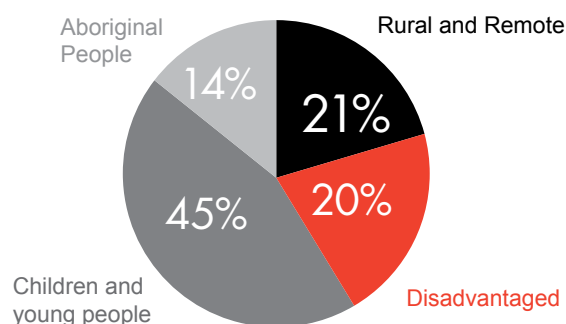
For two and a half decades Healthway has funded health promotion research, projects and sponsorships to encourage healthy lifestyles of West Australians.

The Health Promotion Evaluation Unit (HPEU) was commissioned to examine data collected since Healthway started in the early 1990's and report on their evaluation of Healthway's effectiveness across that time, its strengths, and opportunities for improvement.

Some of the significant findings were:

DISTRIBUTION OF FUNDING

By target group



FUNDING

Healthway has provided \$180 million in sponsorship to over 15,000 organisations, averaging \$11,876

+

Over \$53 million across 302 health promotion research grants, funding research leading to the promotion of good health and the prevention of illness in the community.

+

\$67 million in Health promotion project grants including funding for Statewide Social Marketing Campaigns

+

145 scholarships and fellowships to early-career Researchers

HEALTHY RESULTS

+83% of organisations reported a positive impact on their ability to engage disadvantaged groups

SIGNIFICANT ISSUES IMPACTING the Agency

Changes in legislation and governance

A high priority during the year has been managing the transition of Healthway's operations under the *Tobacco Products Control Act 2006* towards a new operating environment under new governing legislation, the *Western Australian Health Promotion Foundation Act 2016*.

When the new Act takes effect in September 2016 Healthway will operate in a new legislative and leadership environment, which includes the appointment of a new Board.

Healthway has reviewed its policies and practices to ensure a seamless transition to the requirements of the new legislation when it commences. The Health Promotion Evaluation Unit was commissioned to analyse data from Healthway's 25-year history and prepare advice on the effectiveness of its activities, the organisation's strengths, and opportunities for improvement.

An independent report on Options for Healthway's future operational models was also prepared. These reports will help inform the decisions of the incoming Board.

Healthway's operations have been consistent with the Strategic Plan 2012-2017 during this transition period. It is anticipated that a new Strategic Plan will be developed by the new Board in 2017.



City of Swan
HyperFest 2015

Photographer: Bridget Neilson

DISCLOSURES & LEGAL COMPLIANCE

OPINION OF Auditor General



Auditor General

INDEPENDENT AUDITOR'S REPORT

To the Parliament of Western Australia

WESTERN AUSTRALIAN HEALTH PROMOTION FOUNDATION

Report on the Financial Statements

I have audited the accounts and financial statements of the Western Australian Health Promotion Foundation.

The financial statements comprise the Statement of Financial Position as at 30 June 2016, the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended, and Notes comprising a summary of significant accounting policies and other explanatory information.

Opinion

In my opinion, the financial statements are based on proper accounts and present fairly, in all material respects, the financial position of the Western Australian Health Promotion Foundation at 30 June 2016 and its financial performance and cash flows for the year then ended. They are in accordance with Australian Accounting Standards and the Treasurer's Instructions.

Board's Responsibility for the Financial Statements

The Board is responsible for keeping proper accounts, and the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards and the Treasurer's Instructions, and for such internal control as the Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility for the Audit of the Financial Statements

As required by the Auditor General Act 2006, my responsibility is to express an opinion on the financial statements based on my audit. The audit was conducted in accordance with Australian Auditing Standards. Those Standards require compliance with relevant ethical requirements relating to audit engagements and that the audit be planned and performed to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Foundation's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates made by the Board, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

OPINION OF Auditor General continued

Report on Controls

I have audited the controls exercised by the Western Australian Health Promotion Foundation during the year ended 30 June 2016.

Controls exercised by the Western Australian Health Promotion Foundation are those policies and procedures established by the Board to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions.

Opinion

In my opinion, in all material respects, the controls exercised by the Western Australian Health Promotion Foundation are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions during the year ended 30 June 2016.

Board's Responsibility for Controls

The Board is responsible for maintaining an adequate system of internal control to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of public and other property, and the incurring of liabilities are in accordance with the Financial Management Act 2006 and the Treasurer's Instructions, and other relevant written law.

Auditor's Responsibility for the Audit of Controls

As required by the Auditor General Act 2006, my responsibility is to express an opinion on the controls exercised by the Western Australian Health Promotion Foundation based on my audit conducted in accordance with Australian Auditing and Assurance Standards.

An audit involves performing procedures to obtain audit evidence about the adequacy of controls to ensure that the Foundation complies with the legislative provisions. The procedures selected depend on the auditor's judgement and include an evaluation of the design and implementation of relevant controls.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Report on the Key Performance Indicators

I have audited the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2016.

The key performance indicators are the key effectiveness indicators and the key efficiency indicators that provide information on outcome achievement and service provision.

Opinion

In my opinion, in all material respects, the key performance indicators of the Western Australian Health Promotion Foundation are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2016.

Board's Responsibility for the Key Performance Indicators

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the Financial Management Act 2006 and the Treasurer's Instructions and for such controls as the Board determines necessary to ensure that the key performance indicators fairly represent indicated performance.

OPINION OF Auditor General continued

Auditor's Responsibility for the Audit of Key Performance Indicators

As required by the Auditor General Act 2006, my responsibility is to express an opinion on the key performance indicators based on my audit conducted in accordance with Australian Auditing and Assurance Standards.

An audit involves performing procedures to obtain audit evidence about the key performance indicators. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments the auditor considers internal control relevant to the Board's preparation and fair presentation of the key performance indicators in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the relevance and appropriateness of the key performance indicators for measuring the extent of outcome achievement and service provision.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting the above audits, I have complied with the independence requirements of the Auditor General Act 2006 and Australian Auditing and Assurance Standards, and other relevant ethical requirements.

Matters Relating to the Electronic Publication of the Audited Financial Statements and Key Performance Indicators

This auditor's report relates to the financial statements and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2016 included on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these financial statements or key performance indicators. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to refer to the hard copy of the audited financial statements and key performance indicators to confirm the information contained in this website version of the financial statements and key performance indicators.




GLEN CLARKE
DEPUTY AUDITOR GENERAL
Delegate of the Auditor General for Western Australia
Perth, Western Australia
3 August 2016

CERTIFICATION OF Financial Statements

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the financial year ended 30 June 2016 and the financial position as at 30 June 2016.

At the date of signing we are not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



Professor Bryant Stokes
DEPUTY CHAIRPERSON



Ms Ricky Burges
BOARD MEMBER



Ms Lina Barbato
CHIEF FINANCE OFFICER

1 August 2016

FINANCIAL Statements

Western Australian Health Promotion Foundation

Statement of Comprehensive Income For The Year Ended

30 June 2016

	Note	2016 \$	2015 \$
COST OF SERVICES			
Expenses			
Employee benefits expense	6	2,218,702	2,583,295
Supplies and services	7	1,193,973	1,128,844
Depreciation and amortisation expense	8	30,923	55,192
Accommodation expenses	9	497,149	488,697
Grants and sponsorships	10	18,501,874	16,976,493
Other expenses	11	89,556	75,778
Total cost of services		22,532,177	21,308,299
Income			
Revenue			
Interest revenue	12	477,033	546,757
Other revenue	13	282,660	240,871
Total Revenue		759,693	787,628
Gains			
Gain on disposal of non current assets	14	-	3,238
Total Gains		-	3,238
Total income other than income from State Government		759,693	790,866
NET COST OF SERVICES		21,772,484	20,517,433
INCOME FROM STATE GOVERNMENT	15		
Service appropriation		22,492,000	22,118,000
Services received free of charge		1,329	24,531
Total income from State Government		22,493,329	22,142,531
SURPLUS/(DEFICIT) FOR THE PERIOD		720,845	1,625,098
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD		720,845	1,625,098

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

FINANCIAL Statements continued

Western Australian Health Promotion Foundation			
Statement of Financial Position			
As At		30 June 2016	
	Note	2016 \$	2015 \$
ASSETS			
Current Assets			
Cash and cash equivalents	16	9,977,963	10,459,242
Receivables	17	787,388	725,568
Other current assets	18	54,071	54,462
Total Current Assets		10,819,422	11,239,272
Non-Current Assets			
Property, plant and equipment	19	11,351	12,740
Intangible assets	20	104,812	100,974
Total Non-Current Assets		116,163	113,714
TOTAL ASSETS		10,935,585	11,352,986
LIABILITIES			
Current Liabilities			
Payables	21	4,789,107	5,928,790
Provisions	22	271,464	221,729
Total Current Liabilities		5,060,571	6,150,519
Non-Current Liabilities			
Provisions	22	169,055	217,353
Total Non-Current Liabilities		169,055	217,353
Total Liabilities		5,229,626	6,367,872
NET ASSETS		5,705,959	4,985,114
EQUITY			
	23		
Accumulated surplus		5,705,959	4,985,114
TOTAL EQUITY		5,705,959	4,985,114

The Statement of Financial Position should be read in conjunction with the accompanying notes.

FINANCIAL Statements continued

Western Australian Health Promotion Foundation

Statement Of Changes In Equity
For The Year Ended

30 June 2016

	Note	Accumulated surplus/(deficit) \$	Total equity \$
Balance at 1 July 2014	23	3,360,016	3,360,016
Surplus		1,625,098	1,625,098
Total comprehensive income for the period		4,985,114	4,985,114
Balance at 30 June 2015		4,985,114	4,985,114
Balance at 1 July 2015		4,985,114	4,985,114
Surplus		720,845	720,845
Total comprehensive income for the period		720,845	720,845
Balance at 30 June 2016		5,705,959	5,705,959

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

FINANCIAL Statements continued

Western Australian Health Promotion Foundation

Statement of Cash Flows

For The Year Ended

30 June 2016

	Note	2016 \$	2015 \$
CASH FLOWS FROM STATE GOVERNMENT			
Service appropriation		22,492,000	22,118,000
Net cash provided by State Government		22,492,000	22,118,000
Utilised as follows:			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee benefits		(2,286,189)	(2,539,356)
Supplies and services		(1,291,940)	(1,154,454)
Accommodation		(497,000)	(533,949)
Grants and sponsorships		(19,265,311)	(16,677,119)
GST payments on purchases		(2,064,482)	(1,786,032)
Receipts			
Interest received		469,397	544,874
GST receipts on sales		5,685	4,454
GST receipts from taxation authority		1,922,767	1,749,929
Other receipts		67,165	37,619
Net cash provided by/(used in) operating activities	24	(22,939,908)	(20,354,034)
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments			
Purchase of non-current physical assets		(33,371)	(48,169)
Receipts			
Proceeds from sale of non-current assets		-	3,238
Net cash provided by/(used in) investing activities		(33,371)	(44,931)
Net increase/(decrease) in cash and cash equivalents		(481,279)	1,719,035
Cash and cash equivalents at the beginning of period		10,459,242	8,740,207
CASH AND CASH EQUIVALENTS AT THE END OF PERIOD	24	9,977,963	10,459,242

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

FINANCIAL Statements continued

Western Australian Health Promotion Foundation

Notes To The Financial Statements
For The Year Ended

30 June 2016

1 Australian Accounting Standards

General

The Authority's financial statements for the year ended 30 June 2016 have been prepared in accordance with Australian Accounting Standards. The term 'Australian Accounting Standards' includes Standards and Interpretations issued by the Australian Accounting Standard Board (AASB).

The Authority has adopted any applicable, new and revised Australian Accounting Standards from their operative dates.

Early adoption of standards

The Authority cannot early adopt an Australian Accounting Standard unless specifically permitted by TI 1101 Application of Australian Accounting Standards and Other Pronouncements. Partial exemption permitting early adoption of AASB 2015-7 *Amendments to Australian Accounting Standard – Fair Value Disclosures of Not-for-Profit Public Sector Entities* has been granted. Aside from AASB 2015-7 there has been no early adoption of Australian Accounting Standards that have been issued or amended (but not operative) by the Authority for the annual reporting period ended 30 June 2016.

2 Summary of Significant Accounting Policies

(a) General Statement

The Authority is a not-for-profit reporting entity that prepares general purpose financial statements in accordance with Australian Accounting Standards, the Framework, Statements of Accounting Concepts and other authoritative pronouncements of the AASB as applied by the Treasurer's instructions. Several of these are modified by the Treasurer's instructions to vary application, disclosure, format and wording.

The *Financial Management Act 2006* and the Treasurer's instructions impose legislative provisions that govern the preparation of financial statements and take precedence over Australian Accounting Standards, the Framework, Statements of Accounting Concepts and other authoritative pronouncements of the AASB.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

(b) Basis of Preparation

The financial statements have been prepared on the accrual basis of accounting using the historical cost convention.

The accounting policies adopted in the preparation of the financial statements have been consistently applied throughout all periods presented unless otherwise stated.

The financial statements are presented in Australian dollars and all values are rounded to the nearest dollar (\$).

Note 3 'Judgements made by management in applying accounting policies' discloses judgements that have been made in the process of applying the Authority's accounting policies resulting in the most significant effect on amounts recognised in the financial statements.

Note 4 'Key sources of estimation uncertainty' discloses key assumptions made concerning the future and other key sources of estimation uncertainty at the end of the reporting period, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

(c) Reporting Entity

The reporting entity comprises the Authority only.

FINANCIAL Statements continued

(d) Income

Revenue recognition

Revenue is recognised and measured at the fair value of consideration received or receivable. Revenue is recognised for the major business activities as follows:

Sale of goods

Revenue is recognised from the sale of goods and disposal of other assets when the significant risks and rewards of ownership transfer to the purchaser and can be measured reliably.

Provision of services

Revenue is recognised by reference to the stage of completion of the transaction.

Interest

Revenue is recognised as the interest accrues.

Service Appropriations

Service Appropriations are recognised as revenues at fair value in the period in which the Authority gains control of the appropriated funds. The Authority gains control of appropriated funds at the time those funds are deposited to the bank account or credited to the 'Amounts receivable for services' (holding account) held at Treasury.

Grants, donations, gifts and other non-reciprocal contributions

Revenue is recognised at fair value when the Authority obtains control over the assets comprising the contributions, usually when cash is received.

Other non-reciprocal contributions that are not contributions by owners are recognised at their fair value. Contributions of services are only recognised when a fair value can be reliably determined and the services would be purchased if not donated.

Gains

Realised and unrealised gains are usually recognised on a net basis. These include gains arising on the disposal of non-current assets and some revaluations of non-current assets.

(e) Property, Plant and Equipment

Capitalisation/Expensing of assets

Items of property, plant and equipment costing \$5,000 or more are recognised as assets and the cost of utilising assets is expensed (depreciated) over their useful lives. Items of property, plant and equipment costing less than \$5,000 are immediately expensed direct to the Statement of Comprehensive Income (other than where they form part of a group of similar items which are significant in total).

Initial recognition and measurement

Property, plant and equipment are initially recognised at cost.

For items of property, plant and equipment acquired at no cost or for nominal cost, the cost is the fair value at the date of acquisition.

Subsequent measurement

Property, plant and equipment are stated at historical cost less accumulated depreciation and accumulated impairment losses.

Depreciation

All non-current assets having a limited useful life are systematically depreciated over their estimated useful lives in a manner that reflects the consumption of their future economic benefits.

FINANCIAL Statements continued

Depreciation is calculated using the straight line method, using rates which are reviewed annually. Estimated useful lives for each class of depreciable asset are:

Furniture, Fixture and Fittings	5 to 20 years
Office Equipment	5 to 20 years
Computer Equipment	3 years

(f) Intangible Assets

Capitalisation/expensing of assets

Acquisitions of intangible assets costing \$5,000 or more are capitalised. The cost of utilising the assets is expensed (amortised) over their useful life. Costs incurred below these thresholds are immediately expensed directly to the Statement of Comprehensive Income.

Intangible assets are stated at historical cost less accumulated amortisation and accumulated impairment losses.

Amortisation for intangible assets with finite useful lives is calculated for the period of the expected benefit (estimated useful life which is reviewed annually) on the straight line basis. All intangibles assets controlled by the Authority have a finite useful life and zero residual value.

The expected useful lives of intangible assets are:

Software ^(a)	3 to 5 years
-------------------------	--------------

(a) Software that is not integral to the operation of any related hardware.

(g) Impairment of Assets

Property, plant and equipment and intangible assets are tested for any indication of impairment at the end of each reporting period. Where there is an indication of impairment, the recoverable amount is estimated. Where the recoverable amount is less than the carrying amount, the asset is considered impaired and is written down to the recoverable amount and an impairment loss is recognised. As the Authority is a not-for-profit entity, unless a specialised asset has been identified as a surplus asset, the recoverable amount is the higher of an asset's fair value less costs to sell and depreciated replacement cost.

The risk of impairment is generally limited to circumstances where an asset's depreciation is materially understated, where the replacement cost is falling or where there is a significant change in useful life. Each relevant class of assets is reviewed annually to verify that the accumulated depreciation/amortisation reflects the level of consumption or expiration of the asset's future economic benefits and to evaluate any impairment risk from falling replacement costs.

Intangible assets with an indefinite useful life and intangible assets not yet available for use are tested for impairment at the end of the reporting period irrespective of whether there is any indication of impairment.

The recoverable amount of assets identified as surplus assets is the higher of fair value less costs to sell and the present value of future cash flows expected to be derived from the asset. Surplus assets carried at fair value have no risk of material impairment where fair value is determined by reference to market-based evidence. Where fair value is determined by reference to depreciated replacement cost, surplus assets are at risk of impairment and the recoverable amount is measured. Surplus assets at cost are tested for indications of impairment at the end of each reporting period.

(h) Leases

The Authority has entered into an operating lease arrangement for the rent of the office building and motor vehicles where the lessor effectively retains all of the risks and benefits incident to ownership of the items held under the operating leases. Operating leases are expensed on a straight line basis over the lease term as this represents the pattern of benefits derived from the leased properties.

FINANCIAL Statements continued

(i) Financial Instruments

In addition to cash, the Authority has two categories of financial instrument:

- Receivables; and
- Financial liabilities measured at amortised cost.

Financial instruments have been disaggregated into the following classes:

Financial Assets

- Cash and cash equivalents
- Receivables

Financial Liabilities

- Payables

Initial recognition and measurement of financial instruments is at fair value which normally equates to the transaction cost or the face value. Subsequent measurement is at amortised cost using the effective interest method.

The fair value of short-term receivables and payables is the transaction cost or the face value because there is no interest rate applicable and subsequent measurement is not required as the effect of discounting is not material.

(j) Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalent assets comprise cash on hand and short-term deposits with original maturities of three months or less that are readily convertible to a known amount of cash and which are subject to insignificant risk of changes in value.

(k) Accrued Salaries

Accrued salaries (see Note 21) represent the amount due to staff but unpaid at the end of the financial year. Accrued salaries are settled within a fortnight of the financial year end. The Authority considers the carrying amount of accrued salaries to be equivalent to its net fair value.

(l) Receivables

Receivables are recognised at original invoice amount less an allowance for any uncollectible amounts (i.e. impairment). The collectability of receivables is reviewed on an ongoing basis and any receivables identified as uncollectible are written-off against the allowance account. The allowance for uncollectible amounts (doubtful debts) is raised when there is objective evidence that the Authority will not be able to collect the debts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days.

(m) Payables

Payables are recognised when the Authority becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 30 days.

The Authority applies AASB 137 to determine items that meet the criteria of accounts payable, including grants and sponsorships. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside the Authority's control. Where the grants and sponsorships do not meet the criteria of AASB 137 these are included as future commitments in note 25.

(n) Provisions

Provisions are liabilities of uncertain timing or amount and are recognised where there is a present legal or constructive obligation as a result of a past event and when the outflow of resources embodying economic benefits is probable and a reliable estimate can be made of the amount of the obligation. Provisions are reviewed at the end of each reporting period.

FINANCIAL Statements continued

Provisions – Employee Benefits

All annual leave and long service leave provisions are in respect of employees' services up to the end of the reporting period.

Annual leave

Annual leave is not expected to be settled wholly within 12 months after the end of the reporting period and is therefore considered to be "other long term employee benefits". The annual leave liability is recognised and measured at the present value of amounts expected to be paid when the liabilities are settled using the remuneration rate expected to apply at the time of settlement.

When assessing expected future payments consideration is given to expected future wage and salary levels including non-salary components such as employer superannuation contributions, as well as the experience of employee departures and periods of service. The expected future payments are discounted using market yields at the end of the reporting period on national government bonds with terms to maturity that match, as closely as possible, the estimated future cash outflows.

The provision for annual leave is classified as a current liability as the Authority does not have an unconditional right to defer settlement of the liability for at least 12 months after the end of the reporting period.

Long service leave

Long service leave is not expected to be settled wholly within 12 months after the end of the reporting period is recognised and measured at the present value of amounts expected to be paid when the liabilities are settled using the remuneration rate expected to apply at the time of settlement.

A liability for long service leave is recognised after an employee has completed four years of service based on remuneration rates current as at the end of the reporting period.

When assessing expected future payments consideration is given to expected future wage and salary levels including non-salary components such as employer superannuation contributions, as well as the experience of employee departures and periods of service. The expected future payments are discounted using market yields at the end of the reporting period on national government bonds with terms to maturity that match, as closely as possible, the estimated future cash outflows.

Unconditional long service leave provisions are classified as current liabilities as the Authority does not have an unconditional right to defer the settlement of the liability for at least 12 months after the end of the reporting period. Pre-conditional and conditional long service leave provisions are classified as non-current liabilities because the Authority has an unconditional right to defer the settlement of the liability until the employee has completed the requisite years of service.

Superannuation

The Government Employees Superannuation Board (GESB) and other fund providers administer public sector superannuation arrangements in Western Australia in accordance with legislative requirements. Eligibility criteria for membership in particular schemes for public sector employees varies according to commencement and implementation dates.

Eligible employees contribute to the Pension Scheme, a defined benefit pension scheme closed to new members since 1987, or the Gold State Superannuation Scheme (GSS), a defined benefit lump sum scheme closed to new members since 1995.

Employees commencing employment prior to 16 April 2007 who were not members of either the Pension Scheme or the GSS became non-contributory members of the West State Superannuation Scheme (WSS). Employees commencing employment on or after 16 April 2007 became members of the GESB Super Scheme (GESBS). From 30 March 2012, existing members of the WSS or GESBS and new employees have been able to choose their preferred superannuation fund provider. The Authority makes contributions to GESB or other fund providers on behalf of employees in compliance with the *Commonwealth Government's Superannuation Guarantee (Administration) Act 1992*. Contributions to these accumulation schemes extinguish the Authority's liability for superannuation charges in respect of employees who are not members of the Pension Scheme or GSS.

FINANCIAL Statements continued

The GSS is a defined benefit scheme for the purposes of employees and whole-of-government reporting. However, it is a defined contribution plan for agency purposes because the concurrent contributions (defined contributions) made by the Authority to GESB extinguishes the agency's obligations to the related superannuation liability.

The Authority has no liabilities under the Pension Scheme or the GSS. The liabilities for the unfunded Pension Scheme and the unfunded GSS transfer benefits attributable to members who transferred from the Pension Scheme, are assumed by the Treasurer. All other GSS obligations are funded by concurrent contributions made by the Authority to the GESB.

Provisions – Other

Employment On-Costs

Employment on-costs, including workers' compensation insurance, are not employee benefits and are recognised separately as liabilities and expenses when the employment to which they relate has occurred. Employment on-costs are included as part of 'Other expenses' and are not included as part of the Authority's 'Employee benefits expense'. The related liability is included in 'Employment on-costs provision'.

(o) Superannuation expense

The superannuation expense recognised in the Statement of Comprehensive Income comprises employer contributions paid to the GSS (concurrent contributions), WSS, the GESBS, or other superannuation funds.

(p) Comparative Figures

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current financial year.

(q) Assets and services received free of charge or for nominal cost

Assets or services received free of charge or for nominal cost, that the Authority would otherwise purchased if not donated, are recognised as income at the fair value of the assets or services where they can be reliably measured. A corresponding expense is recognised for services received. Receipts of assets are recognised in the Statement of Financial Position.

Assets and services received from other State Government agencies are separately disclosed under Income from State Government in the Statement of Comprehensive Income.

3 Judgements made by management in applying accounting policies

The preparation of financial statements requires management to make judgements about the application of accounting policies that have a significant effect on the amounts recognised in the financial statements. The Authority evaluates these judgements regularly.

Operating Lease Commitments

The Authority has entered into commercial leases for accommodation and vehicles and has determined that the lessor retains all the significant risks and rewards of ownership of the property. Accordingly, the leases have been classified as operating leases.

4 Key sources of estimation uncertainty

Key estimates and assumptions concerning the future are based on historical experience and various other factors that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next financial year.

FINANCIAL Statements continued

Long Service Leave

Several estimations and assumptions used in calculating the Authority's long service leave provision include expected future salary rates, discount rates, employee retention rates and expected future payments. Changes in these estimations and assumptions may impact on the carrying amount of the long service leave provision.

5 Disclosure of changes in accounting policy and estimates

Initial application of an Australian Accounting Standard

The Authority has applied the following Australian Accounting Standards effective for annual reporting periods beginning on or after 1 July 2015 that impacted on the Authority.

- | | |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AASB 2013-9 | <p>Amendments to Australian Accounting Standards – Conceptual Framework, Materiality and Financial Instruments</p> <p>Part C of this Standard defers the application of AASB 9 to 01 January 2017. The application date of AASB 9 was subsequently deferred to 01 January 2018 by AASB 2014-1. The Authority has not yet determined the application or the potential impact of AASB 9.</p> |
| AASB 2014-8 | <p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2014) – Application of AASB 9 (December 2009) and AASB 9 (December 2010) [AASB 9 (2009 & 2010)]</p> <p>This Standard makes amendments to AASB 9 Financial Instruments (December 2009) and AASB 9 Financial Instruments (December 2010) arising from the issuance of AASB 9 Financial Instruments in December 2014. The Authority has not yet determined the application or the potential impact of AASB 9.</p> |
| AASB 2015-3 | <p>Amendments to Australian Accounting Standards arising from the Withdrawal of AASB 1031 Materiality</p> <p>This Standard completes the withdrawal of references to AASB 1031 in all Australian Accounting Standards and Interpretations, allowing that Standard to effectively be withdrawn. There is no financial impact.</p> |
| AASB 2015-7 | <p>Amendments to Australian Accounting Standards – Fair Value Disclosures of Not-for-Profit Public Sector Entities [AASB 13]</p> <p>This Standard relieves not-for-profit public sector entities from the reporting burden associated with various disclosures required by AASB 13 for assets within the scope of AASB 116 that are held primarily for their current service potential rather than to generate future net cash inflows. It has no financial impact.</p> |

Future impact of Australian Accounting Standards not yet operative

The Authority cannot early adopt an Australian Accounting Standard unless specifically permitted by TI 1101 Application of Australian Accounting Standards and Other Pronouncements or by an exemption from TI 1101.

Consequently, the Authority has not applied early any of the following Australian Accounting Standards that have been issued that may impact the Authority. Where applicable, the Authority plans to apply these Australian Accounting Standards from their application date.

FINANCIAL Statements continued

		Operative for reporting periods beginning on/after
AASB 9	<p>Financial Instruments</p> <p>This Standard supersedes AASB 139 Financial Instruments: Recognition and Measurement, introducing a number of changes to accounting treatments.</p> <p>The mandatory application date of this Standard is currently 1 January 2018 after being amended by AASB 2012-6, AASB 2013-9 and AASB 2014-1 Amendments to Australian Accounting Standards. The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2018
AASB 15	<p>Revenues from Contracts with Customers</p> <p>This Standard establishes the principles that the Authority shall apply to report useful information to users of financial statements about the nature, amount, timing and uncertainty of revenue and cash flows arising from a contract with a customer. The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2018
AASB 16	<p>Leases</p> <p>This Standard introduces a single lessee accounting model and requires a lessee to recognise assets and liabilities for all leases with a term of more than 12 months, unless the underlying asset is of low value. The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2019
AASB 1057	<p>Application of Australian Accounting Standards</p> <p>This Standard lists the application paragraphs for each other Standard (and Interpretation), grouped where they are the same. There is no financial impact.</p>	1 Jan 2016
AASB 2010-7	<p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2010) [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 120, 121, 127, 128, 131, 132, 136, 137, 139, 1023 & 1038 and Int 2, 5, 10, 12, 19 & 127]</p> <p>This Standard makes consequential amendments to other Australian Accounting Standards and Interpretations as a result of issuing AASB 9 in December 2010.</p> <p>The mandatory application date of this Standard has been amended by AASB 2012-6, and AASB 2014-1 to 1 January 2018. The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2018

FINANCIAL Statements continued

		Operative for reporting periods beginning on/after
AASB 2014-1	<p>Amendments to Australian Accounting Standards</p> <p>Part E of this Standard makes amendments to AASB 9 and consequential amendments to other Standards. It has not been assessed by the Authority to determine the application or potential impact of the Standard.</p>	1 Jan 2018
AASB 2014-4	<p>Amendments to Australian Accounting Standards – Clarification of Acceptable Methods of Depreciation and Amortisation (AASB 116 & 138)</p> <p>The adoption of this Standard has no financial impact for the Authority as depreciation and amortisation is not determined by reference to revenue generation, but by reference to consumption of future economic benefits.</p>	1 Jan 2016
ASASB 2014-5	<p>Amendments to Australian Accounting Standards arising from AASB 15</p> <p>This Standard gives effect to the consequential amendments to Australian Accounting Standards (including interpretation) arising from the issuance of AASB 15. The mandatory application date of this Standard has been amended by AASB 2015-8 to 1 January 2018.</p> <p>The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2018
AASB 2014-7	<p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2014)</p> <p>This Standard gives effect to the consequential amendments to Australian Accounting Standards (including interpretations) arising from the issuance of AASB 9 (December 2014). The Authority has not yet determined the application or the potential impact of this Standard.</p>	1 Jan 2018
AASB 2015-1	<p>Amendments to Australian Accounting Standards – Annual Improvements to Australian Accounting Standards 2012-2014 Cycle [AASB 1, 2, 3, 5, 7, 11 110, 119, 121, 133, 134, 137 & 140]</p> <p>These amendments arise from the issuance of International Financial Reporting Standard Annual Improvements to IFRSs 2012-2014 Cycle in September 2014, and editorial corrections.</p> <p>The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2016

FINANCIAL Statements continued

		Operative for reporting periods beginning on/after
AASB 2015-2	<p>Amendments to Australian Accounting Standards – Disclosure Initiative: Amendments to AASB 101 [AASB 7, 101, 134, & 1049]</p> <p>This Standard amends AASB 101 to provide clarification regarding the disclosure requirement in AASB 101. Specifically the Standard proposes narrow-focus amendments to address some of the concerns expressed about existing presentation and disclosure requirements and to ensure entities are able to use judgement when applying a Standard in determining what information to disclose in their financial statements. There is no financial impact.</p>	1 Jan 2016
AASB 2015-6	<p>Amendments to Australian Accounting Standards – Extending Related Party Disclosures to Not-for-Profit Public Sector Entities [AASB 10, 124 & 1049]</p> <p>The amendments extend the scope of AASB 124 to include application by not-for-profit public sector entities. Implementation guidance is included to assist application of the Standard by not-for-profit public sector entities. There is no financial impact.</p>	1 Jul 2016
AASB 2015-8	<p>Amendments to Australian Accounting Standards – Effective Date to AASB 15</p> <p>This Standard amends the mandatory effective date (application date) of AASB 15 Revenue from Contracts with Customers so that AASB 15 is required to be applied for annual reporting periods beginning on or after 1 January 2018 instead of 1 January 2017. The Authority has not yet determined the application or the potential impact of AASB 15.</p>	1 Jan 2017
AASB 2016-2	<p>Amendments to Australian Accounting Standards – Disclosure Initiative: Amendments to AASB 107</p> <p>This Standard amends AASB 107 Statement of Cash Flows (August 2015) to require disclosures that enable users of financial statements to evaluate changes in liabilities arising from financial activities, including both changes arising from cash flows and non-cash changes. There is no financial impact.</p>	1 Jan 2017
AASB 2016-3	<p>Amendments to Australian Accounting Standards – Clarification to AASB 15</p> <p>This Standard clarifies identifying performance obligations, principal versus agent considerations, timing of recognising revenue from granting a license and provides further transitional provisions to AASB 15. The Authority has not yet determined the application or the potential impact.</p>	1 Jan 2018

FINANCIAL Statements continued

Western Australian Health Promotion Foundation

Notes To The Financial Statements
For The Year Ended

30 June 2016

	2016 \$	2015 \$
6 Employee benefits expense		
Wages and salaries (a)	2,053,051	2,389,968
Superannuation – defined contribution plans (b)	165,651	193,327
	2,218,702	2,583,295
(a) Includes the value of the fringe benefit to the employee plus the fringe benefits tax component, leave entitlements including superannuation contribution component.		
(b) Defined contribution plans include West State, Gold State, GESBS and other eligible funds.		
Employment on-costs such as workers' compensation insurance are included at note 11 'Other Expenses'.		
The employment on-costs liability is included at note 22 'Provisions'.		
7 Supplies and services		
Communications	45,349	52,458
Consultants and contractors (a)	1,022,199	934,651
Consumables	34,231	38,068
Travel	7,839	12,667
Other	84,355	91,000
	1,193,973	1,128,844
(a) An expense has been reclassified from grants and sponsorships expense and reflected against this item.		
8 Depreciation and amortisation expense		
<u>Depreciation</u>		
Equipment and apparatus	2,472	6,202
Computing equipment and software	9,609	10,534
	12,081	16,736
<u>Amortisation</u>		
Intangible assets	18,842	38,456
	18,842	38,456
Total depreciation and amortisation	30,923	55,192
9 Accommodation expenses		
Lease rentals	420,675	409,858
Cleaning	76,474	78,839
	497,149	488,697

FINANCIAL Statements continued

	2016 \$	2015 \$
10 Grants and sponsorships		
Health promotion and research grants (a)	5,498,868	6,031,553
Arts sponsorships	3,712,373	2,588,200
Sport sponsorships	7,282,500	6,619,617
Community Events	376,000	298,800
Support sponsorships	1,632,133	1,438,323
	18,501,874	16,976,493
(a) An expense has been reclassified and reflected in Supplies and services.		
11 Other expenses		
Other Staff costs (a)	26,807	16,794
Maintenance	21,149	13,984
Audit fees	41,600	45,000
	89,556	75,778
(a) Includes workers' compensation insurance and other employment on-costs. The on-costs liability associated with the recognition of annual and long service leave liability is included at note 22 'Provisions'. Superannuation contributions accrued as part of the provision for leave are employee benefits and are not included in employment on-costs.		
12 Interest revenue		
Bank Interest	477,033	546,757
	477,033	546,757
13 Other revenue		
Return of unexpended grants and sponsorships	56,188	14,986
Unused funds (a)	210,055	213,355
Other	16,417	12,530
	282,660	240,871
(a) This reflects prior year liabilities released following project completion.		
14 Net gain /(loss) on disposal of non-current assets		
Proceeds from disposal of non current assets		
Plant, equipment and vehicles	0	3,864
Cost of disposal of non-current assets		
Plant, equipment and vehicles	0	(626)
	0	3,238

FINANCIAL Statements continued

	2016 \$	2015 \$
15 Income from State Government		
Appropriation received during the year:		
Service appropriation (a)	22,492,000	22,118,000
Services received free of charge from other State government agencies during the financial period:		
State Solicitor's Office	1,329	24,531
	22,493,329	22,142,531
(a) Service appropriations fund the net cost of services delivered. The appropriation revenue comprises a cash component only		
16 Cash and cash equivalents		
Cash and cash equivalents	9,977,671	10,458,980
Cash on Hand	292	262
	9,977,963	10,459,242
17 Receivables		
Current		
GST receivable	682,962	646,409
Interest receivable	86,795	79,159
Other Debtors	17,631	0
	787,388	725,568
18 Other current assets		
Prepayments	54,071	54,462
	54,071	54,462
19 Property, plant and equipment		
<u>Equipment and Apparatus</u>		
At Cost	40,174	45,418
Accumulated depreciation	(30,362)	(43,826)
	9,812	1,592
<u>Computing Equipment and Software</u>		
At Cost	144,818	144,818
Accumulated depreciation	(143,279)	(133,670)
	1,539	11,148
	11,351	12,740

FINANCIAL Statements continued

Reconciliations of the carrying amounts of property, plant, and equipment at the beginning and end of the reporting period are set out in the table below.

2016	Equipment and Apparatus	Computing Equipment	Total
	\$	\$	\$
Carrying amount at the start of the period	1,592	11,148	12,740
Additions	10,692	-	10,692
Disposals			
At costs	15,936	-	15,936
Accumulated Depreciation	(15,936)	-	(15,936)
Depreciation	(2,472)	(9,609)	(12,081)
Carrying amount at the end of the period	9,812	1,539	11,351

There were no indications of impairment to property, plant and equipment at 30 June 2016.

2015	Equipment and Apparatus	Computing Equipment	Total
	\$	\$	\$
Carrying amount at the start of the period	7,794	16,433	24,227
Additions	-	5,249	5,249
Depreciation	(6,202)	(10,534)	(16,736)
Carrying amount at the end of the period	1,592	11,148	12,740

	2016	2015
	\$	\$
20 Intangible Assets		
<u>Computers software</u>		
At cost	256,928	207,848
WIP	0	26,400
Accumulated amortisation	(152,116)	(133,274)
	104,812	100,974
Reconciliation		
<u>Computers software</u>		
Carrying amount at start of period	74,574	96,510
Additions (a)	49,080	16,520
Amortisation expense	(18,842)	(38,456)
Carrying amount at end of period	104,812	74,574
WIP	-	26,400
Carrying amount at end of period	104,812	100,974

(a) Addition of \$49,080 includes \$26,400 WIP from 2014/15 which is subject to amortisation in 2015/16.

FINANCIAL Statements continued

	2016 \$	2015 \$
21 Payables		
Current		
Trade payables	167,948	87,283
Grants and sponsorships	4,597,247	5,697,850
Accrued salaries	0	116,716
Amount owing to the ATO	6,394	10,802
Other	17,518	16,139
	4,789,107	5,928,790
22 Provisions		
Current		
Employee benefits provision		
Annual Leave (a)	140,448	139,933
Long service leave (b)	129,219	80,554
Other provisions		
Employment on-costs (c)	1,797	1,242
	271,464	221,729
Non-current		
Employee benefits provision		
Long service leave (b)	167,935	216,135
Other provisions		
Employment on-costs (c)	1,120	1,218
	169,055	217,353
(a) Annual leave liability		
Annual leave liabilities have been classified as current as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:		
Within 12 months of the end of the reporting period	98,930	93,072
More than 12 months after the reporting period	41,518	46,861
	140,448	139,933
(b) Long service leave liability		
Long service leave liabilities have been classified as current where there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:		
Within 12 months of the end of the reporting period	129,219	80,554
More than 12 months after the reporting period	167,935	216,135
	297,154	296,689

FINANCIAL Statements continued

	2016 \$	2015 \$
--	------------	------------

(c) Employment on-costs

The settlement of annual and long service leave liabilities gives rise to the payment of employment on-costs including workers' compensation insurance. The provision is the present value of expected future payments. The associated expense is disclosed in note 11 'Other expenses'.

Movements in Other Provisions

Movements in each class of provisions during the financial year, other than employee benefits, are set out below.

Employment on-cost provisions

Carrying amount at the start of period	2,460	2,176
Additional/(reversals of) provisions recognised	457	284
Carrying amount at end of period	2,917	2,460

23 Equity

Equity represents the residual interest in the net assets of the Authority. The Western Australian Government holds the equity interest in the Authority on behalf of the community.

Accumulated surplus

Balance at start of period	4,985,114	3,360,016
Result for the period	720,845	1,625,098
Balance at end of period	5,705,959	4,985,114

24 Notes to the Statement of Cash Flows

Reconciliation of cash

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

Cash and cash equivalents	9,977,671	10,458,980
Cash on hand	292	262
	9,977,963	10,459,242

FINANCIAL Statements continued

	2016 \$	2015 \$
Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities		
Net cost of services	(21,772,484)	(20,517,433)
Non-cash items:		
Depreciation and Amortisation	30,923	55,192
Resources received free of charge	1,329	24,531
Gain on disposal	-	(3,238)
(Increase)/decrease in assets:		
Current receivables	(25,267)	9,230
Other current assets	391	(41,606)
Increase/(decrease) in liabilities:		
Current payables	(1,139,683)	187,215
Current provisions	49,735	(19,674)
Non-current provisions	(48,298)	(10,649)
Net GST receipts/(payments)	(136,030)	(31,649)
Change in GST in receivables/payables	99,476	(5,952)
Net cash used in operating activities	(22,939,908)	(20,354,034)

At the end of the reporting period, the Authority had fully drawn on all financing facilities, details of which are disclosed in the financial statements.

25 Commitments

(a) Grants expenditure commitments

Grant expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2016 and are contingent on the Authority's continued existence and future revenue being received. The balance is not recognised as a liability until the year payment is to be made. The amounts payable are as follows:

Within 1 year	11,296,331	13,231,519
Later than 1 year and not later than 5 years	2,226,870	3,866,785
	13,523,201	17,098,304

The commitments are GST inclusive.

(b) Non-cancellable operating lease commitments

Commitments for minimum lease payments are payable as follows:

Within 1 year	472,201	501,728
Later than 1 year and not later than 5 years	1,034,142	1,617,442
Later than 5 years	-	-
	1,506,343	2,119,170

The commitments are GST inclusive.

The Authority relocated premises in February 2010 and a new non-cancellable lease was established with rent payable monthly in advance. The current lease concludes 31 October 2019 with two, three year options.

FINANCIAL Statements continued

26 Contingent liabilities and contingent assets

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

27 Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of the Authority, the results of those operations, or the state of affairs of the Authority in future financial years.

28 Explanatory statement

All variances between estimates (original budget) and actual results for 2016, and between the actual results for 2016 and 2015 are shown below. Narratives are provided for key variations selected from observed major variances, which are generally greater than 5% and \$426,166.

Statement of Comprehensive Income

	Variance Note	Original Budget 2016	Actual 2016	Actual 2015	Variance between estimate and actual	Variance between actual results for 2016 and 2015
COST OF SERVICES		\$	\$	\$	\$	\$
<u>Expenses</u>						
Employee benefits expense	A, 1	2,330,000	2,218,702	2,583,295	(111,298)	(364,593)
Supplies and services		1,253,439	1,193,973	1,128,844	(59,466)	65,129
Depreciation and amortisation expense		-	30,923	55,192	30,923	(24,269)
Accommodation expenses		535,000	497,149	488,697	(37,851)	8,452
Grants and sponsorships	B, 2	18,691,561	18,501,874	16,976,493	(189,687)	1,525,381
Other expenses		112,000	89,556	75,778	(22,444)	13,778
Total cost of services		22,922,000	22,532,177	21,308,299	(389,823)	1,223,878
Income						
<u>Revenue</u>						
Interest revenue		500,000	477,033	546,757	(22,967)	(69,724)
Other revenue	C	-	282,660	240,871	282,660	41,789
Total Revenue		500,000	759,693	787,628	259,693	(27,935)
<u>Gains</u>						
Gain on disposal of non current assets		-	-	3,238	-	(3,238)
Total Gains		-	-	3,238	-	(3,238)
Total income other than income from State Government		500,000	759,693	790,866	259,693	(31,173)
NET COST OF SERVICES		22,422,000	21,772,484	20,517,433	(649,516)	1,255,051

FINANCIAL Statements continued

	Variance Note	Original Budget 2016	Actual 2016	Actual 2015	Variance between estimate and actual	Variance between actual results for 2016 and 2015
		\$	\$	\$	\$	\$
INCOME FROM STATE GOVERNMENT						
Service appropriation		22,492,000	22,492,000	22,118,000	-	374,000
Services received free of charge		-	1,329	24,531	1,329	(23,202)
Total income from State Government		22,492,000	22,493,329	22,142,531	1,329	350,798
SURPLUS/(DEFICIT) FOR THE PERIOD		70,000	720,845	1,625,098	650,845	(904,253)
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD		70,000	720,845	1,625,098	650,845	(904,253)

Major Estimate and Actual (2016) Variance Narratives

- A Employee benefits expense was underspent by \$111,298 (4.78%) due to vacant positions during the year.
- B Grants and Sponsorship movement of \$189,687 (1.01%) mainly reflects the timing in recognising commitments and the impact of Section 71(6) of the *Tobacco Products Control Act 2006* that precluded the Healthway Board from making or announcing funding decisions to 30 June once the writ was issued for the Federal election.
- C Other revenue of \$282,660 includes unused grant and sponsorship monies at the end of the project's term.

Major Actual (2016) and Comparative (2015) Variance Narratives

- 1 Employee benefits expenses decreased by \$364,593 (14.1%) mainly due to a once-off release payment to the former Executive Director in 2014/15.
- 2 Grants and Sponsorship expenditure has increased by \$1,525,381 (8.99%) on the 2014/15 actual. This mainly represents the carryover of approved projects reported as future commitments in 2014/15 and recognised as payables in the 2015/16 in accord with AASB 137 *Provisions, Contingent Liabilities and Contingent Assets*.

FINANCIAL Statements continued

29 Financial Instruments

(a) Financial Risk Management Objectives and Policies

Financial instruments held by the Authority are cash and cash equivalents, restricted cash and cash equivalents, receivables and payables. The Authority has limited exposure to financial risks.

The Authority's overall risk management program focuses on managing the risks identified below.

Credit risk

Credit risk arises when there is the possibility of the Authority's receivables defaulting on their contractual obligations resulting in financial loss to the Authority.

The maximum exposure to credit risk at the end of the reporting period in relation to each class of recognised financial assets is the gross carrying amount of those assets inclusive of any allowance for impairment as shown in the table at Note 29(c) 'Financial Instruments Disclosures' and Note 17 'Receivables'.

Credit risk associated with the Authority's financial assets is minimal as interest receipt is the main receivable. At the end of the reporting period there were no significant credit risks.

Liquidity risk

Liquidity risk arises when the Authority is unable to meet its financial obligations as they fall due.

The Authority is exposed to liquidity risk through its trading in the normal course of business.

The Authority has appropriate procedures to manage cash flows including drawdowns of appropriations by monitoring forecast cash flows to ensure that sufficient funds are available to meet its commitments.

Market risk

The Authority's exposure to market risk for changes in interest rates relate primarily to cash investments. The Authority does not trade in foreign currency and is not materially exposed to other price risks.

FINANCIAL Statements continued

(b) Categories of Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2016 \$	2015 \$
Financial Assets		
Cash and cash equivalents	9,977,963	10,459,242
Receivables (a)	86,795	79,159
Financial Liabilities		
Payables and other liabilities (b)	4,782,713	5,917,988

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.

(c) Financial Instruments Disclosures

Credit Risk

The following table details the Authority's maximum exposure to credit risk and the ageing analysis of financial assets. The Authority's maximum exposure to credit risk at the end of the reporting period is the carrying amount of financial assets as shown below. The table discloses the ageing of financial assets that are past due but not impaired and impaired financial assets. The table is based on information provided to senior management of the Authority.

The Authority does not hold any collateral as security or other credit enhancement relating to the financial assets it holds.

Aged analysis of financial assets

	Carrying Amount	Not past due and not impaired	Past due but not impaired					Impaired financial assets
			Up to 1 Month	1 - 3 Months	3 months to 1 year	1 - 5 years	More than 5 Years	
	\$	\$	\$	\$	\$	\$	\$	\$
2016								
Cash and cash equivalents	9,977,963	9,977,963						
Receivables (a)	86,795	86,795						
	10,064,758	10,064,758	-	-	-	-	-	-
2015								
Cash and cash equivalents	10,459,242	10,459,242						
Receivables (a)	79,159	79,159						
	10,538,401	10,538,401	-	-	-	-	-	-

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

FINANCIAL Statements continued

Liquidity risk and interest rate exposure

The following table details the Authority's interest rate exposure and the contractual maturity analysis of financial assets and financial liabilities. The maturity analysis section includes interest and principal cash flows. The interest rate exposure section analyses only the carrying amounts of each item.

Interest rate exposure and maturity analysis of financial assets and liabilities

	Weighted Average Effective Interest Rate	Interest rate exposure				Maturity Dates					
		Carrying Amount	Fixed interest rate	Variable interest rate	Non- interest bearing	Nominal Amount	Up to 1 month	1 - 3 months	3 months to 1 year	1 - 5 years	More than 5 Years
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2016	2.394%										
<u>Financial Assets</u>											
Cash and cash equivalents		9,977,963		9,977,671	292	9,977,963	9,977,963				
Receivables (a)		86,795			86,795	86,795	86,795				
		10,064,758	-	9,977,671	87,087	10,064,758	10,064,758	-	-	-	-
<u>Financial Liabilities</u>											
Payables (b)		4,782,713			4,782,713	4,782,713	1,676,525	965,575	2,140,613		
		4,782,713	-	-	4,782,713	4,782,713	1,676,525	965,575	2,140,613	-	-
2015	2.442%										
<u>Financial Assets</u>											
Cash and cash equivalents		10,459,242		10,458,980	262	10,459,242	10,459,242				
Receivables (a)		79,159			79,159	79,159	79,159				
		10,538,401	-	10,458,980	79,421	10,538,401	10,538,401	-	-	-	-
<u>Financial Liabilities</u>											
Payables (b)		5,917,988			5,917,988	5,917,988	3,249,934	909,480	1,758,574		
		5,917,988	-	-	5,917,988	5,917,988	3,249,934	909,480	1,758,574	-	-

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.

FINANCIAL Statements continued

Interest rate sensitivity analysis

The following table represents a summary of the interest rate sensitivity of the Authority's financial assets and liabilities at the end of the reporting period on the surplus for the period and equity for a 1% change in interest rates. It is assumed that the change in interest rates is held constant throughout the reporting period.

	Carrying amount	-100 basis points		+100 basis points	
		Profit	Equity	Profit	Equity
2016	\$	\$	\$	\$	\$
<u>Financial Assets</u>					
Cash and cash equivalents	9,977,671	(99,777)	(99,777)	99,777	99,777
		(99,777)	(99,777)	99,777	99,777
2015					
<u>Financial Assets</u>					
Cash and cash equivalents	10,458,980	(104,590)	(104,590)	104,590	104,590
		(104,590)	(104,590)	104,590	104,590

Fair Values

All financial assets and liabilities recognised in the Statement of Financial Position, whether they are carried at cost or fair value, are recognised at amounts that represent a reasonable approximation of fair value unless otherwise stated in the applicable notes.

30 Remuneration of members of the accountable authority and senior officers

Remuneration of members of the accountable authority

The number of members of the accountable authority whose total of fees, salaries, superannuation, non-monetary benefits and other benefits for the financial year, falls within the following bands are:

	2016	2015
\$0 - \$10,000	3	15
\$10,001 - \$20,000	2	1
	2016	2015
	\$	\$
Base remuneration and superannuation	25,095	34,068
Annual leave and long service leave accruals	-	-
Other benefits	-	-
The total remuneration of members of the accountable authority	25,095	34,068

The total remuneration includes the superannuation expense incurred by the Authority in respect of members of the accountable authority.

FINANCIAL Statements continued

Remuneration of Senior Officers

The number of senior officers, other than senior officers reported as members of the accountable authority, whose total fees, salaries, superannuation, non-monetary benefits and other benefits for the financial year fall within the following bands are:

	2016	2015
\$10,001 - \$20,000	-	1
\$130,001 - \$140,000	1	-
\$170,001 - \$180,000	-	1
\$180,001 - \$190,000	-	1
\$200,001 - \$210,000	2	1
\$320,001 - \$330,000	1	-
\$360,001 - \$370,000	-	1
	2016	2015
	\$	\$
Base remuneration and superannuation	837,245	869,197
Annual leave and long service leave accruals	(733)	36,086
Other benefits	40,144	43,167
The total remuneration of senior officers	876,656	948,450

The total remuneration includes the superannuation expense incurred by the Authority in respect of senior officers other than senior officers reported as members of the accountable authority.

31 Remuneration of auditor

Remuneration payable to the Auditor General for the financial year is as follows:

Auditing of the accounts, financial statements and performance indicators.	42,500	41,600
----------------------------------------------------------------------------	--------	--------

32 Related bodies

The Authority had no related bodies during the financial year.

33 Affiliated bodies

The Authority had no affiliated bodies during the financial year.

34 Supplementary financial information

Write-offs, Losses through theft, defaults and other causes and Gifts of public property.

There were no write-offs, losses through theft, defaults and other causes or gifts of public property for 2015-16.

CERTIFICATION OF Key Performance Indicators

We hereby certify that the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ending 30 June 2016.



Professor Bryant Stokes
DEPUTY CHAIRPERSON



Ms Ricky Burges
BOARD MEMBER

1 August 2016

KEY PERFORMANCE

Indicators 2015/16

INTRODUCTION

Healthway provides grants and sponsorships to promote and facilitate good health and activities which encourage healthy lifestyles in Western Australia. Healthway's effectiveness and efficiency indicators (KPIs) have been developed to evaluate its performance and its impact on West Australians.

GOVERNMENT GOAL

Results-based service delivery: Greater focus on achieving results in key service delivery areas for the benefit of all West Australians.

KEY OUTCOME

To promote healthier lifestyles and environments.

KEY EFFECTIVENESS INDICATORS

Healthway reports on three effectiveness indicators being 1) contractual evaluation scores; 2) Sponsorship Monitor surveys and 3) capacity building measured through comprehensive organisational surveys.

The contractual evaluation score (CES) has been reported through two separate scales that measure the level of meeting contractual obligations and value for money. The remaining two effectiveness indicators are based on the work undertaken by an independent health promotion evaluation unit (HPEU) located at UWA.

Contractual Evaluation Measure

KPI 1. Extent to which funded organisations have met the requirements and objectives agreed to with Healthway

The CES applies a scale (from 1 to 5, with 5 being the highest) for each completed project to measure the extent that funded organisations have delivered on agreed contractual obligations. These scores are then consolidated for an overall score for each program area as shown in Table 1.

Similarly, Table 2 which reports on the results for the value for money measure adopts a scale from 1 to 5 and consolidates the measure across Healthway's funding programs. This measures the sum of five dimensions that are rated individually with each dimension representing a strategic priority. These predetermined dimensions include areas such as the reach of funded projects into agreed target groups and evidence of a focus on engaging in healthy behaviour.

KEY PERFORMANCE Indicators continued

Table 1 – Meeting Contractual Requirements

Key to scores

Scale Items	Score
The project greatly exceeded the requirements of the contract	5
The project exceeded the requirements of the contract	4
The project was consistent with, or in the vicinity of the requirements of the contract	3
The project fell short of the requirements of the contract	2
The project fell well short of the requirements of the contract	1

Meeting Contractual Requirements

Meeting Contractual Requirements	2015/16 Target	2015/16 Actual	2014/15 Actual	2013/14 Actual
Health Promotion Projects	3.0	2.8	3.0	3.0
Arts Projects	3.0	2.8	2.7	2.7
Community Events Projects	3.0	2.9	2.8	2.9
Sport and Racing Projects	3.0	3.0	3.0	2.9

Overall, in 2015/16 recipients of Healthway funding either met all agreed contracted requirements or were within close vicinity of meeting these requirements. Marginal improvement in the scores was observed across the Arts and Community Events programs, while the Sports Program continued to meet the target average score of 3.0. The Health Promotion Program scored a lower average score in 2015/16 when compared to the target and results from previous years. This mainly reflects a generally small total pool of projects where the low score of a few small projects impacted on the overall result. In 2016/17 Healthway will aim for a target of 3.0 across all programs for this measure.

Table 2 – Value for Money

Key to Scores

The project delivered...	Score
Very high value for money	5
High value for money	4
Value for money	3
Low value for money	2
Very low value for money	1

Value for Money Table

Value for Money Score	2015/16 Target	2015/16 Actual	2014/15 Actual	2013/14 Actual
Health Promotion Projects	3.0	2.8	3.0	3.0
Arts projects	3.0	2.8	2.7	2.8
Community Events Projects	3.0	2.8	2.8	3.1
Sport and Racing Projects	3.0	3.1	2.9	2.9

Marginal improvement in the scores was evident across the sponsorship programs from the previous year results. The Health Promotion Program scored a lower average score in 2015/16 when compared to the target and results from previous years.

KEY PERFORMANCE Indicators continued

This mainly reflects a generally small total pool of projects where the score of a few small projects impacted on the overall result. In 2016/17 Healthway will aim for a target of 3.0 across all programs for this measure.

Sponsorship Monitor Survey

KPI 2. Extent to which sponsorship as a strategy contributes to health behaviour change

	2014/15 Target	2014/15	2012/13	2011/12	2010/11
% People attending Healthway sponsored events who were aware of the health message	70.0	65.1	72.0	75.6	59
% People attending a Healthway sponsored event who correctly understood the health message	56.0	56.3	57.5	59.2	49
% People who showed intention to act on health message	20.0	23.2	23.3	14.5	14

The Sponsorship Monitor Survey provides a comprehensive measure of the impact of health messages on audiences, including health message awareness, understanding of the message and intention to act on the message promoted at the event. The survey is based on a set of complex instruments, methodology and analysis developed by HPEU that has provided evidence that health sponsorship can lead to behaviour change. Due to the complexity of the survey it is undertaken every alternate year with the next survey being undertaken in 2016/17 and reported in that year. However, following the implementation of changes to the sponsorship programs in 2010, it also necessitated amendments to the survey criteria for the type of projects that could be included in the sample. As part of re-aligning the survey with the changes made to the sponsorship program two consecutive surveys were undertaken in 2010/11 and 2011/12 with smaller survey samples. Following this adjustment, the survey has returned to being undertaken every alternate year.

Thirty eight major sport, arts and racing projects were surveyed in the 2014/15 Sponsorship Monitor. The population was considered to be people attending sponsored events. HPEU collected surveys for 2996 adults and young people aged over 10 years, randomly selected across these projects. This represented a 60% response rate. This ensured a confidence interval of within +/- 5% at the 95% confidence level.

In the 2014/15 Sponsorship Monitor, 32% of respondents completed interviewer-administered questionnaires and 68% completed self-administered surveys. The results show that 65.1% of people who attended a Healthway message-sponsored event were aware of the health message being promoted at the event in 2014/15. The target results for these surveys aim to maintain previous levels and new leveraging strategies may be put in place in sponsored projects to achieve incremental improvements on prior surveys.

The overall awareness levels in 2014/15 were broadly similar although lower than those measured in 2012/13. Results from the previous 20 years of monitoring audience awareness at Healthway sponsored events shows average awareness levels typically ranging between 70% and 75%, therefore the results measured in 2014/15 were below the expected range. Of the 38 events included in the survey in 2014/15,

KEY PERFORMANCE Indicators continued

two events measured awareness levels below 5% due to poor message promotion at these events, and the average awareness across the remaining 36 events was 69.2%, a similar level to 2012/13. HPEU also report that the lower awareness in 2014/15 may be also be attributable to the higher proportion of self-administered questionnaires used in the 2014/15 Sponsorship Monitor.

An important step in encouraging people to adopt healthier lifestyles is to ensure that they correctly understand the health messages promoted at events. The Sponsorship Monitor asks patrons about their understanding of the health message being promoted at the surveyed events. Note that only people who are aware of the message can be asked if they understand its meaning. The levels of message comprehension or understanding measured in the 2014/15 Sponsorship Monitor were similar to earlier years, at 56.3% of all patrons surveyed (57.5 in 2012/13, 59.2% in 2011/12, and 49% in 2010/11).

As an indication of changing behaviours and habits, survey participants are asked about their intentions to act on the message. Again, only people who are aware of the message can be asked about their intentions. The proportion of the overall sample who indicated an intention to act on the message in the 2014/15 Sponsorship Monitor was similar to the 2012/13 survey, at 23.2% of all respondents surveyed, and higher than in 2011/12 and 2010/11, at 14.5% and 14% respectively. The higher proportion of respondents intending to act on the message in recent surveys is encouraging and suggests that Healthway's approach to incorporating opportunities to engage with the health message at events and encourage behaviour change have been successful.

The Sponsorship Monitor Surveys provide evidence over many years that a consistently high percentage of people attending events are aware of and understand the health promotion message promoted at Healthway-sponsored events, and process the information to the extent that they form an intention to act on the messages promoted. The next Sponsorship Monitor will be undertaken in 2016/17.

As stated earlier, studies have shown that sponsorship as a strategy is effective in raising awareness and comprehension of health messages which can also lead to a change of behaviour. Healthway's aim is to ensure that levels of awareness measured through the survey will be maintained within the range of 70% to 75% or higher which is considered to be an indication of effective performance in health sponsorship by health promotion specialists. Similarly measures in comprehension of the health messages and intention to change behaviour are considered to be an indication of effective performance if within the range of 50% to 65% and 12% to 20% or higher respectively.

KEY PERFORMANCE Indicators continued

Capacity Building

KPI 3. Extent to which Healthway support has enabled capacity building activities in the community

Healthway recognises capacity building as the development of sustainable skills, structures, resources and commitment to embrace behavioural change that continues beyond the term of a project or program.

Building sustained health promotion capacity of individuals, organisations and communities is a strategic priority for Healthway.

Healthway has identified four capacity building domains as follows:

1. Organisational commitment including policy changes;
2. Building partnerships and creating supportive environments;
3. Building health promotion skills and activities; and
4. Reaching new priority groups.

Extensive organisational surveys conducted independently for Healthway by HPEU for over 20 years have applied the above domains in collecting data to measure the impact of Healthway support on funded organisations.

From 2010 the survey has been conducted on-line with improved follow-up measures that resulted in an increased response rate from 44% in 2011/12 to 69% in 2013/14, and further increases to 73% in 2014/15 and 72% in 2015/16. Responses were received from 132 organisations in 2015/16, and the smaller number of organisations shown in the table compared with the previous year reflects a reduction in the number of projects that were completed during 2015/16. The reported figures include 95% confidence intervals.

For the 2015/16 survey the targets aimed at attaining results within the range reported from 2011/12 in the table below. These are explained as follows:

- Note 1: The percentage of sponsored organisations implementing health policies in their venues and at events has been maintained at 94% (+/- 1.8%) in 2015/16.
- Note 2: The percentage of organisations reporting building partnerships and creating supportive environments was higher in 2015/16 compared with previous years at 76% (+/- 4.2%). The higher figure in 2015/16 may reflect Healthway's greater emphasis on partnerships and environmental change with sponsored organisations during the year.
- Note 3: The survey results show that the percentage of organisations demonstrating a commitment to building health promotion capacity by acquiring new skills or training in new areas was slightly lower in 2015/16 than the previous year, at 67% (+/-5.1%) compared with 71%. However this difference is within the 95% confidence intervals. The figure for 2015/16 was also similar to earlier years.

KEY PERFORMANCE Indicators continued

Note 4: The measure for reaching new priority target groups has also increased in 2015/16 to 74%, (+/-4.2%) higher than in previous years. This result indicates that Healthway-sponsored organisations have continued to extend their programs to proactively reach groups most at risk of poor health in the community.

The overall trend suggests that investment continues to be made in areas that are having a positive impact on health promotion capacity building and that Healthway funded organisations are maintaining a high level of commitment to health promotion and able to deliver on a range of activities that align with Healthway's stated capacity development objectives. When benchmarked against the historical survey data collected over 20 years, appropriate targets for the 2016/17 year would be to maintain similar levels within the ranges measured over the last three surveys for each of the capacity building indicators in the table below.

Notes	Year and Survey Type	2015/16 Target	2015/16 Online survey	2014/15 Online survey	2013/14 Online survey	2011/12 Online survey
	Surveyed Projects		132	151	218	72
1	% organisations implementing health policies and demonstrating commitment to health promotion as a result of Healthway funding	94	94	93	93	94
2	% organisations building partnerships and creating supportive environments as a result of Healthway funding	70	76	67	64	70
3	% organisations committed to building and sustaining health promotion skills as a result of Healthway funding	66	67	71	69	66
4	% organisations reaching new priority groups as a result of Healthway funding	70	74	61	61	70

KEY PERFORMANCE Indicators continued

KEY EFFICIENCY INDICATORS

Key efficiency indicators provide a measure of the cost of inputs required to achieve outcomes. The two measures below include direct costs associated with the particular key activity and a share of the corporate and executive support costs allocated to each activity.

Grants and Sponsorships

The efficiency indicator is made up of two components that measure the average costs of processing grant and sponsorship applications and the average costs for management of health promotion benefits. This is reflected as an average cost for every \$100 of approved funding for the WA community through Healthway's programs.

In accordance with Section 71(6) of the *Tobacco Products Controls Act 2006* (the Act), once the writ was issued for the Federal election, it precluded the Healthway Board from making or announcing funding decisions to 30 June. This resulted in a number of funding proposals carried forward for consideration by the Board in 2016/17. This has impacted on the average cost for every \$100 of approved grants and sponsorships in 2015/16.

In 2016/17 corporate costs are expected to be higher than in 2015/16 as the structure of Healthway's new legislation is fully implemented. This impact is partly offset by higher than normal levels of expected grants and sponsorships approvals due to funding proposals effected by s71(6) of the Act being carried forward and approved in 2016/17.

The efficiency indicator measuring the average cost for management of health promotion benefits includes activities supporting health promotion messages and other initiatives associated with sponsored events. This activity has a smaller budget allocation of some \$1.6m.

The table below also outlines the targets set for 2015/16 which are explained as follows:

Note 1: The average cost for every \$100 of approved grants and sponsorships in 2015/16 has been impacted by s76(6) of the Act with the average cost reported for 2015/16 of \$18.40 being higher than the target of \$16.98 for this year which is also higher in comparison to previous years.

Note 2: During the year an internal re-structure has been progressively implemented that has led to a more streamlined approach in undertaking this activity which contributed to the average cost of \$69.64 for every \$100 of approved funding being lower than the target for the year of \$77.31.

Notes	Efficiency Indicators	2015/16 Target	2015/16 Actual	2014/15 Actual	2013/14 Actual
		\$	\$	\$	\$
1	KPI 4. Average cost per \$100 of approved grant and sponsorship funding	16.98	18.40	17.72	16.27
2	KPI 5. Average cost for management of health promotion benefits per \$100 of approved funding.	77.31	69.64	80.64	79.92

OTHER DISCLOSURES

& Legal Compliance

MINISTERIAL DIRECTIVES

No Ministerial directives were received during the financial year.

OTHER FINANCIAL DISCLOSURES

Pricing Policies of Services Provided

The agency does not charge or recoup costs for its services.

Major Capital Works

There were no major capital projects undertaken during 2015-16.

Employment and Industrial Relations

At 30 June 2016, Healthway employed 18.0 full time equivalents (FTEs) which included part-time and other flexible work arrangements.

Healthway increased the representation of women in its management structure by 1.0 FTE increasing the representation from 33% in 2014/15 to over 66% in 2015/16. Overall women represented some 75% of Healthway's total workforce at 30 June 2016.

Employee Profile at 30 June 2016

Employee Profile (FTEs)	2015/16	2014/15
Full-time Permanent	12	11.5
Part-time Permanent	1.5	0.5
Full-time Fixed Term	4.0	6.0
Part-time Fixed Term	0.5	1.0
Total FTE	18.0	19.0

Workforce Planning and Staff Development

Healthway has developed a Workforce and Diversity Plan (which is due for review at the end of 2017) that supports the determination of the current and future needs of its workforce. This Plan places a strong focus on attracting and retaining appropriately skilled staff and providing training and development opportunities. During the year appropriate recruitment practices and policies were in place and a strong response continued to be achieved for advertised positions.

The Plan also guides the promotion of various strategies including the ongoing commitment to flexible work practices and wellbeing, increasing diversity in the workplace, improving knowledge sharing, building leadership competencies and upskilling staff. This contributes to improving organisational resilience with a workforce that is based on a strong ethical and accountable culture that is able to respond to change.

Healthway remains committed to promoting learning and development of its staff. During the year training and development opportunities was provided to staff which included ethical and accountable decision making, understanding performance

OTHER DISCLOSURES & Legal Compliance continued

management, risk management, wellbeing workshops and other tailored training based on individual development needs.

Healthway also provided development opportunities for staff through attendance at various presentations and seminars by academics addressing relevant health promotion issues. Such opportunities were also extended to health promotion students and personnel employed in the sector, through Healthway's scholarship and capacity building programs.

There were no workers' compensation claims in 2015-16.

Industrial Relations

There were no industrial relation issues during the year and no services to the public were disrupted.

GOVERNANCE DISCLOSURES

The principles and practices of good governance continue to be integrated in Healthway's frameworks, systems and culture that promote the performance and accountability of the agency. During the year extensive work was undertaken to prepare the agency for new legislation commencing from 1 September 2016 and the establishment of a new Board. In addition, staff training was provided in governance related areas, improvements were made to the governance framework and level of reporting and a review was undertaken of key human resource policies.

Contracts with Senior Officers

At the date of reporting, other than normal contracts of employment of service, no senior officer, or firms of which senior officers are members, or entities in which senior officers have a substantial interests, had any interests in existing or proposed contracts with Healthway.

Indemnity Insurance Premium

Healthway maintains Directors and Officers Liability Insurance cover limited to \$5 million. In 2015/16 this policy cost \$3,355 (inc GST).

Credit Card – Authorised Use

Treasurer's Instruction 321 specifies that Government purchasing cards (credit cards) issued to officers are not to be used for personal purposes. Healthway maintains appropriate policies for the use of corporate credit cards that are communicated to each card holder and procedures are in place for the review of expenditure on credit cards.

During the year there were no incidences of credit cards being used for personal expenditure.

Board and Committee Remuneration

The *Tobacco Products Control Act 2006* requires the Minister to determine the remuneration paid to a board or committee member on the recommendation of the Public Sector Commissioner. Premier's Circular 2010/02 – State Government Boards and Committees provides the eligibility criteria for members to receive a fee. The table below reports the fee for each eligible Board and Committee member during 2015/16.

Position	Name	Type of Remuneration	Period of Membership	Gross Remuneration
A/Board Chair	Prof Bryant Stokes	Board Fee	1 Jul 2015 to 30 Jun 2016	\$14,012
Committee member	Prof Steve Allsop	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$253
Committee member	Assoc Prof Gina Ambrosini	Sitting Fee	1 Mar 2016 to 30 June 2016	\$391
Board Member	Ms Ricky Burges	Board Fee	1 Jul 2015 to 30 Jun 2016	\$11,083
Committee member	Dr Roslyn Carbon	Sitting Fee	1 Nov 2015 to 30 June 2016	\$311
Committee member	Ms Gemma Crawford	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$933
Committee member	Prof Rob Donovan	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$155
Committee member	Prof Neil Drew	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$1,835
Committee member	Ms Vanessa Elliott	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$622
Committee member	Prof Alison Garton	Sitting Fee	1 Mar 2016 to 30 June 2016	\$391
Committee member	Ms Kelly Kennington	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$622
Committee member	Assoc Prof Leanne Lester	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$546
Committee member	Ms Jane Martin	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$155
Committee member	Assoc Prof Karen Martin	Sitting Fee	1 Jul 2015 to 28 Feb 2016	\$391
Committee member	Ms Louanne Munz	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$777
Committee member	Ms Ilse O'Ferrall	Sitting Fee	1 Feb 2016 to 30 June 2016	\$466
Committee member	Ms Alicia Phillis	Sitting Fee	1 Jul 2015 to 30 Jan 2016	\$622
Committee member	Mr Steve Pratt	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$1,771
Committee member	Prof Jane Scott	Sitting Fee	1 Mar 2016 to 30 June 2016	\$391
Committee member	Ms Julia Stafford	Sitting Fee	1 Feb 2016 to 30 June 2016	\$466
Committee member	Dr Melissa Stoneham	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$1,518
Committee member	Mr Geoffrey Stooke	Sitting Fee	1 Nov 2015 to 30 June 2016	\$311
Committee member	Prof Robert Tait	Sitting Fee	1 Jul 2015 to 28 Feb 2016	\$391
Committee member	Mr Ross Tapper	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$933
Committee member	Mr Luke Van Der Beeke	Sitting Fee	1 Feb 2016 to 30 June 2016	\$311
Committee member	Ms Noni Walker	Sitting Fee	1 Jul 2015 to 30 Jun 2016	\$1,771
Committee member	Dr Celia Wilkinson	Sitting Fee	1 Jul 2015 to 31 Mar 2016	\$702
Board Member	Mr Duncan Ord		1 Jul 2015 to 30 Jun 2016	\$0
Board Member	Mr Ron Alexander		1 Jul 2015 to 30 Jun 2016	\$0
Board Member	Ms Emma White		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Ms Asha Singh		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Mr Gary Kirby		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Ms Daisy Bannerman		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Ms Suzie Haslehurst		Nov 2015 to 30 Jun 2016	\$0
Committee member	Mr Walter Gomes		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Mr Nathan Giles		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Ms Carolyn Chard		Nov 2015 to 30 Jun 2016	\$0
Committee member	Ms Leanne Pilkington		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Mr Dishan Weerasooriya		1 Jul 2015 to 30 Jun 2016	\$0
Committee member	Dr Christina Pollard		1 Jul 2015 to 30 Jun 2016	\$0
Total Remuneration				\$42,130

OTHER DISCLOSURES & Legal Compliance continued

OTHER LEGAL COMPLIANCE

Disability Access Inclusion Plan Outcomes

Healthway remained focused on providing access to its services, facilities, events and information for people with disabilities in line with the seven outcomes outlined in its *Disability Access and Inclusion Plan 2014-2019* (DAIP). Current strategies that meet the DAIP are shown below against each of the outcomes.

Outcome 1: People with disabilities have the same opportunities as other people to access the services of, and any events organised by Healthway.

Regular e-newsletters have been introduced in 2015/16 and they are sent to all subscribers, advising of news, events and activities. Access to previous eNewsletters is also available on Healthway's website.

During 2015/16 work was undertaken to refresh Healthway's website that improved its navigation and made information more easily accessible. Work also has progressed to extend Healthway's online funding application portal that provides easier streamlined access for applicants and includes provision for those applicants requiring additional support. This will be rolled out in early 2016/17.

Healthway's funding agreements also require funded organisations to comply with the *Disability Services Act 1993* amended in 2004.

Healthway provides funding to a number of organisations seeking to increase their focus on people who have a disability or are disadvantaged or may be socially isolated. Healthway encourages applications from organisations for activities aimed to increase participation by people with disabilities.

Outcome 2: People with disabilities have the same opportunities as other people to access the buildings and other facilities of Healthway.

Healthway includes access to its building and facilities as part of its OSH workplace audit, undertaken monthly. The building features a ramp and electronic doors at the entrance.

Outcome 3: People with disabilities receive information from Healthway in a format that will enable them to access the information as readily as other people are able to access it.

Healthway's website meets the website accessibility requirements set out in the *Public Sector Commissioner's Circular 2011-03: Website Accessibility*. Online information on the website is published in a format that can be adopted for screen readers and be viewed in alternative sizes.

Healthway holds forums in accessible venues and provides information in plain English that is available in alternative formats on request.

Outcome 4: People with disabilities receive the same level and quality of service from the staff of Healthway as other people receive from the staff of Healthway.

Healthway's values provide for fair and inclusive treatment of all people who interact with Healthway. These values are reaffirmed to staff at regular meetings and form part of staff performance measures.

OTHER DISCLOSURES & Legal Compliance continued

Outcome 5: People with disabilities have the same opportunities as other people to make complaints to Healthway.

Healthway's complaints process is clearly outlined and accessible on the Healthway's website.

Flexible approaches are in place to support people with disabilities to make a complaint.

Outcome 6: People with disabilities have the same opportunities as other people to participate in any public consultation by Healthway.

People with disabilities have equal access to information to participate in public consultation undertaken by Healthway. Healthway also extends invitations to relevant organisations working with disabled and disadvantaged people to attend Healthway forums and information sessions.

Outcome 7: People with a disability have the same opportunities as other people to obtain and maintain employment with Healthway.

Healthway's Workforce and Diversity Plan 2012-2017 incorporates equity and diversity planning. Healthway includes a statement in its recruitment pack for advertised positions that it is an equal opportunity employer. This statement encourages people from a diverse background including people with disabilities to apply for positions.

The building is accessible for people with disabilities and work and office modifications can be made on request to support people with disabilities to undertake their role and remain productive at work.

Freedom of Information Statement

Healthway publishes a freedom of information (FOI) statement that also outlines how to lodge an FOI request on its website located at healthway.wa.gov.au.

No freedom of information requests were received in 2015/16.

OTHER DISCLOSURES & Legal Compliance continued

Recordkeeping Plans

Healthway maintains a record management framework consistent with the requirements of the *State Records Act 2000* and has implemented its *Recordkeeping Plan 2013/2018* as approved by the State Records Commission.

In late 2015/2016 Healthway engaged a records management consultant to conduct a review of the current information management environment and identify areas for improvement. The consultant provided a comprehensive report detailing key findings and suggestions for improvement. Healthway will continue to progressively implement the recommendations during 2016/2017.

Healthway demonstrates compliance with the requirements of the *State Records Act 2000* and State Records Commission Standard 2, Principle 6 as follows:

State Records Commission - Standard 2, Principle 6 – Compliance	
Compliance Indicator	Healthway Compliance
The efficiency and effectiveness of Healthway's recordkeeping systems has been evaluated.	In addition to the external review of Healthway's information management environment undertaken during the year a strict regime of system health checks continues to monitor and evaluate the efficiency and effectiveness of the HP Records Manager system. Regular audits of paper based records in the file compactus also continue to be undertaken.
Healthway conducts a recordkeeping training program.	Training of new staff in the use of the HP Records Manager add-on 'Kapish' continues and a systematic mentoring program is available to staff to ensure adequate recordkeeping training and an understanding of records management responsibilities.
The efficiency and effectiveness of Healthway's recordkeeping training program is reviewed from time to time.	The external review of Healthway's information management environment highlighted some improvements in recordkeeping training that have been incorporated into Healthway's induction and training procedures. Staff are able to discuss records management training needs at fortnightly staff meetings, team meetings or directly with their mentor.
Healthway's induction program addresses employee roles and responsibilities in regard to their compliance with the recordkeeping plan.	The on-line component of the Induction Program has been reviewed during 2015/16. New employees are provided with a briefing session that includes their role and responsibilities to comply with the recordkeeping plan.

Advertising

Healthway must report on details of expenditure incurred in relation to advertising, market research organisations, polling, direct mail and media advertising, in accordance with section 175ZE of the *Electoral Act 1907*. In 2015/16 Healthway only advertised for the recruitment of vacant positions.

Category of Expenditure	Total	Company
Advertising agencies	Nil	Nil
Media advertising organisations	\$2,727	Adcorp
Market research organisations	Nil	Nil
Polling organisations	Nil	Nil
Direct mail organisations	Nil	Nil

OTHER DISCLOSURES & Legal Compliance continued

Compliance with Public Sector Standards and Ethical Codes

During 2015/16, Healthway continued to comply with all in Public Sector Standards in Human Resource Management and Codes of Ethics and Codes of Conduct.

Healthway has reviewed its key policies, procedures and guidelines to ensure it meets the requirements of the Public Sector Standards (Human Resource Management), the WA Public Sector Code of Ethics and Code of Conduct and s31 of the *Public Sector Management Act 1994*. These policies have also been reviewed by the Public Sector Commission prior to implementation.

Ethical and Accountable Decision Making training was also provided to all staff in 2015/16. In addition, ongoing training and refreshers are provided to staff on Healthway's values and code of conduct which is also included as a standing agenda item for staff meetings. New staff are also inducted through one on one sessions supported with material held on an online induction system.

During 2015/16 no claims were received for a breach of the Public Sector Recruitment Standards.

GOVERNMENT POLICY REQUIREMENTS

Occupational Safety and Health (OSH) and Injury Management

Statement of commitment to OSH and injury management

Healthway remains committed to a pro-active consultative approach to occupational safety and health where all people within the organisation have a responsibility to maintain safety and ensure they do not cause harm to others.

The executive group recognises their moral and legal responsibilities to maintain a safe and healthy work environment, particularly in relation to the *Occupational Safety and Health Act 1984* and *Workers' Compensation and Injury Management Act 1981* and managers are expected to provide leadership to ensure all work is undertaken in a safe manner.

A range of related policies are in place that support the aims of OSH and injury management within Healthway and assists staff to better understand their obligations.

Consulting employees on OSH

Healthway has two officers trained to OSH representative level. These officers undertake formal and informal consultation with staff and undertake monthly inspections of the workplace and report any identified issues to the Corporate Executive. OSH is also listed as a standing agenda item at staff meetings where issues can be raised and any updates of OSH matters are communicated. The executive and staff work cooperatively to manage OSH matters and OSH and injury management is reported as part of Healthway's risk management.

OTHER DISCLOSURES & Legal Compliance continued

Statement of compliance with injury management requirements of the *Workers' Compensation & Injury Management Act 1981* including the development of return to work plans.

Healthway complies with the injury management requirements of the *Workers' Compensation & Injury Management Act 1981* and is committed to providing support to employees with a work-related illness or injury return to work programs. During 2015/16 no time was lost from work as a result of work-related illness or injury.

Assessment of OSH systems

An audit of Healthway's safety and health management system in 2014/2015 by an accredited Worksafe plan assessor found that overall Healthway achieved from satisfactory to proficient standards of health and safety management. However, an action plan was developed and implemented during 2015/2016 to address minor improvements.

Other 2015/2016 highlights in OSH included:

- Workshops for staff on topical OSH areas such as 'Psychological Health and Wellbeing', 'Health at Work' and 'Event Risk Management' Workshops were provided;
- A trained Ergonomist was engaged to undertake a workplace assessment for employees;
- Healthway's Health and Wellbeing Program continued to support healthy lifestyles including influenza vaccinations, fruit bowl, access to physical activity opportunities, healthy team walks, physical health checks and support for volunteering initiatives; and
- An Employee Assistance Program continues to be available to Healthway staff and their immediate family for confidential and incident counselling.

OSH Annual Performance

Report of annual performance for 2015/16 against the following:

Measure	Actual Results		
	2013-14	2015-16	Target
Number of fatalities	0	0	0
Lost time injury and/or disease incidence rate	0	0	0
Lost time injury and/or disease severity rate	0	0	0
Percentage of injured workers returned to work: (i) within 13 weeks (ii) within 26 weeks	N/A	N/A	N/A
Percentage of managers trained in occupational safety, health and injury management responsibilities	100%	83%	100%

Substantive Equality

Healthway has continued to remain committed to the intent of the State Government's Policy Framework on Substantive Equality and incorporates procedures to eliminate discrimination in the delivery of its services, employment and in engaging with key stakeholders.

OTHER DISCLOSURES & Legal Compliance continued

Government Building Training Policy

This is not applicable as no contracts were awarded for Government building, construction and maintenance in 2015/16.

Financial Estimates 2016/17

As required by Treasurer's Instruction 953, the annual financial estimates for 2016/17 as approved by the Minister for Health is provided as follows:

	2016-17 \$	2015-16 \$
COST OF SERVICES		
Expenses		
Employee benefits expense	2,386,000	2,330,000
Supplies and services	1,290,000	1,253,439
Depreciation and amortisation expense	55,000	-
Accommodation expenses	535,000	535,000
Grants and sponsorships	20,144,000	18,691,561
Other expenses	112,000	112,000
Total cost of services	24,522,000	22,922,000
Income		
Revenue		
Interest revenue	450,000	500,000
Other revenue	50,000	-
Carryover committed funds	1,000,000	-
Total Revenue	1,500,000	500,000
Total income other than income from State Government	1,500,000	500,000
NET COST OF SERVICES	23,022,000	22,422,000
INCOME FROM STATE GOVERNMENT		
Service appropriation	23,037,000	22,492,000
Services received free of charge	-	-
Total income from State Government	23,037,000	22,492,000
SURPLUS/(DEFICIT) FOR THE PERIOD	15,000	70,000
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD	15,000	70,000

FUNDING TABLES

FUNDING

Tables

HEALTH PROMOTION GRANTS FUNDED IN 2015/2016

Health Issue/Organisation	Project Title	Amount \$
REDUCING HARM FROM TOBACCO		
Australian Council on Smoking and Health	ACOSH 2014-2017	149,292
Bega Garbarringu Health Service	Oceania Tobacco Control Conference 2015	3,800
Cancer Council Western Australia	Make Smoking History Campaign 2016-2019	576,886
Cancer Council Western Australia	Oceania Tobacco Control Conference 2015	6,783
Curtin University	Preventing Aboriginal Maternal Smoking – WA linkage portal	13,694
Derby Aboriginal Health Service	Oceania Tobacco Control Conference 2015	1,990
Geraldton Regional Aboriginal Medical Service	Oceania Tobacco Control Conference 2015	1,500
Milliya Rumurra Aboriginal Corporation	Oceania Tobacco Control Conference 2015	1,720
Puntukurnu Aboriginal Medical Service	Oceania Tobacco Control Conference 2015	2,053
WA Country Health Service – Goldfields – Esperance	Oceania Tobacco Control Conference 2015	904
WA Country Health Service – Goldfields – Kalgoorlie	Oceania Tobacco Control Conference 2015	1,330
WA Country Health Service – Pilbara – Karratha	Oceania Tobacco Control Conference 2015	2,113
WA Country Health Service – South West – Bunbury	Oceania Tobacco Control Conference 2015	600
WA Country Health Service – Wheatbelt – Northam	Oceania Tobacco Control Conference 2015	1,020
WA Country Health Service – Wheatbelt – Pingelly	Oceania Tobacco Control Conference 2015	1,457
REDUCING HARM FROM ALCOHOL AND DRUGS		
Mental Health Commission	Parents, Young People & Alcohol Campaign	658,424
PREVENTING OVERWEIGHT AND OBESITY		
360 Health + Community Ltd	Healthy Meals, Healthy Family	2,965
Alta-1 College Ltd	Health Promoting Schools Grant	5,000
Cancer Council Western Australia	Crunch&Sip School Vegetable Project	134,360
Foodbank WA	Superhero Foods – A Health Promotion Initiative	99,600
Mount Barker Community Resource Centre	Healthy Eating and Budgeting for Every Body	4,994
National Heart Foundation of Aust (WA Division)	Healthy Built Food Environments	88,500
North Balga Primary School	Health Promoting Schools Grant	2,050
Pegs Creek Primary School	Health Promoting Schools Grant	1,500

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
PROMOTING MENTAL HEALTH AND WELLBEING		
Ardross Primary School	Health Promoting Schools Grant	2,500
Bungaree Primary School	Health Promoting Schools Grant	2,150
Curtin University	The Act-Belong-Commit Campaign Phase IV 2014-2016	328,638
Geraldton Senior College	Health Promoting Schools Grant	2,200
Great Southern Institute of Technology	Kaart Warr – Noongar Early Intervention Program	7,930
Hilton Primary School	Targeting Mental Health – negative or exclusive playground behaviour	2,077
Lesmurdie Senior High School	Health Promoting Schools Grant	2,500
Queen of Apostles Catholic Primary School	Health Promoting Schools Grant	2,495
SKIN CANCER PREVENTION		
Cancer Council Western Australia	SunSmart Campaign 2015-2017	216,703
OTHER		
Amity Health Ltd	AHPA National Conference 2016	1,375
Australian Drug Foundation	AHPA National Conference 2016	1,085
Australian Health Promotion Association (WA)	Health Promotion Scholarship Program 2015-2017	179,615
Australian Red Cross Society – WA Division	AHPA National Conference 2016	2,173
Boab Health Services	AHPA National Conference 2016	3,249
Cancer Council Western Australia	AHPA National Conference 2016	3,128
Cancer Council Western Australia	Cancer Council WA Aboriginal Cancer Prevention Video's	5,000
Combined Universities Centre for Rural Health	AHPA National Conference 2016	1,185
Curtin University	23rd National Australian Health Promotion Conference	1,067
Curtin University	Population Health Congress 2015	2,000
Curtin University	Building health promotion capacity across regional and metropolitan WA	184,209
Curtin University	Promoting public health advocacy through the knowledge transfer program	205,096
Derby Media Aboriginal Corporation	Living a Better Life	9,090
Health Communication Resources	AHPA National Conference 2016	1,970
Health Promotion Project	Independent Evaluation of PHAIWA Capacity Building Project	25,000
Kidsafe Western Australia	The Safety in Schools Facilitators Guide	38,240
Mens Resource Centre	AHPA National Conference 2016	2,002
National Heart Foundation of Aust (WA Division)	Health & Medicine 2015-2017	211,540
Sevenoaks Senior College	Health Promoting Schools Grant	1,298
Shire of Derby West Kimberley	AHPA National Conference 2016	2,300

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
OTHER		
South West Women's Health and Information Centre	AHPA National Conference 2016	1,675
University of WA	Culturally appropriate education resources for Aboriginal people	10,000
WA Country Health Service – Pilbara – Karratha	AHPA National Conference 2016	2,175
WA Country Health Service – South West	AHPA National Conference 2016	985
WA School Canteen Association	Australian Health Promotion Association 23rd National Conference	985
Western Australian AIDS Council	Population Health Congress 2015	2,000
Western Australian AIDS Council	23rd National Australian Health Promotion Conference	615
Women's Health Resource Centre	AHPA National Conference 2016	1,510

HEALTH PROMOTION RESEARCH GRANTS FUNDED IN 2015/2016

Health Issue/Organisation	Project Title	Amount \$
REDUCING HARM FROM TOBACCO		
Curtin University	Health Promotion Research Fellowship – Dr Julia Butt	68,138
REDUCING HARM FROM ALCOHOL AND DRUGS		
Australian Catholic University	'Sips and Tastes' Increasing parental awareness of the effects of early alcohol initiation'	35,784
Curtin University	Fighting, alcohol and offending: interventions targeting Aboriginal girls	48,085
Curtin University	Health Promotion Research Fellowship – Tina Lam	104,521
Curtin University	Healthway Aboriginal Research Training Scholarship – Patricia Hill-Wall	59,000
Wirraka Maya Health Services Aboriginal Corporation	Visiting Research Fellow – Carolyn Hartness	35,000
PREVENTING OVERWEIGHT AND OBESITY		
Curtin University	Computer-tailoring to change overweight adults' diet and physical activity	119,965
Curtin University	Health Promotion Research Training Scholarship – Claire Pulker	37,242
Curtin University	Improving Community participation in strengthening programs for older people	31,706
Curtin University	Parent Infant Feeding Initiative: a study to enhance breastfeeding duration	112,998
Curtin University	Promoting walking, less sitting and better mental health in older adults	137,814
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship – Karen Lombardi	38,744

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
PREVENTING OVERWEIGHT AND OBESITY		
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship – Margaret Miller	34,792
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship – Stephanie Godrich	38,372
University of WA	Promoting healthy lifestyle behaviours in obese women postpartum	110,918
University of WA	Supportive childcare environments for physical activity in the early years	119,978
PROMOTING MENTAL HEALTH AND WELLBEING		
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship – Samantha Baker	19,774
University of WA	Enhancing the mental health and wellbeing of children with impaired hearing	149,593
University of WA	Health Promotion Research Training Scholarship – Alana Papageorgiou	38,372
University of WA	Students leading change to reduce sexting-related harm to young people	36,815
University of WA	The health impacts of energy drink consumption: Cause for concern?	1,000
OTHER		
Curtin University	Visiting Research Fellow – Dr Gary Fooks	20,000
University of WA	Health Promotion Research Training Scholarship – Renee Teal	37,242
University of WA	More than talk: An Aboriginal, non-Aboriginal partnership for action	150,000

SPONSORSHIP PROJECTS FUNDED IN 2015/2016

Health Issue/Organisation	Project Title	Amount \$
REDUCING HARM FROM TOBACCO		
AJS Motor Cycle Club of WA	Western Australian Motorcycle Trial Championship 2016	4,500
Albany Agricultural Society	Albany Agricultural Show 2015	25,000
Albany Soapbox Club	National soapbox Championships	2,000
Albany Speedway Club	Junior Development Program	4,000
ARLC WA LIMITED	NRL WA/ Healthway Sponsorship 2016-2017	110,000
ART ON THE MOVE	Artists on the Move Program 2016	38,000
Augusta Margaret River Hot Rod Club	Limited Sprintcars Wingless Sprint Easter Quit Classic	4,000
Barking Gecko Theatre Company	Barking Gecko Theatre Company Community Program 2016	70,000
Barking Gecko Theatre Company	Storm Boy 2015	35,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
REDUCING HARM FROM TOBACCO		
Baseball WA Limited	Baseball Development Programs 2014-2016	75,000
Boab Festival at Derby	Moonrise Rock Festival and Boab Festival Mardi Gras 2016	22,500
Broome Senior High School	Kimberley Cup Sporting Carnival 2016	4,000
Bunbury Motorcycling Club	2015 KTM Australian Junior Motocross Championships	5,000
Canning Agricultural Horticultural and Recreational Society	Canning Show 2014-2015	15,000
Carnarvon Motorcycle Club	Gascoyne Regional Challenge	2,000
City of Busselton	Fringe Festival Busselton 2016	5,000
City of Fremantle	City of Fremantle Festival Events 2015-2016	25,000
City of Joondalup	City of Joondalup Summer Events Cultural Program 2015-2016	45,000
City of Mandurah	Gnoonie Youth Football Cup	1,000
Collie Racing Drivers Association	Collie Speedway and Junior Sedans	15,000
Esperance & Districts Agricultural Society	Esperance & Districts Agricultural Show 2014-2015	15,000
Football West Limited	Play Football!	270,000
Formula Vee Association of WA	Quit Formula Vee Racing	3,000
Garnduwa Amboorny Wirnan Aboriginal Corporation	Active Community Project	220,000
Goldfields Golf Club	Goldfields Junior Desert Open	3,500
Golf Western Australia	Growing Junior Golf 2016	80,000
Handball West	Australian Handball Championships 2015	3,000
Hills BMX Club	Hills Tri Series 2016	4,000
Improved Production Racing Association of WA	Improved Production State Motor Racing Championship	5,000
Kalamunda and Districts Agricultural Society	118th Kalamunda Annual show 2016	14,000
Kelmscott Agricultural Society	Kelmscott Show 2016	25,000
Krikke Boys Pty Ltd	Bunbury Speedway 2015-2016	45,000
Lacrosse WA	Lacrosse for Life	70,000
Lightweight Motor Cycle Club	Arenacross Open Cup	5,000
Mandurah BMX Club	BMXWA Super Series 2016	4,000
Manjimup Speedway Club	Annual Sponsorship	10,000
Mellen Brunton Discretionary Trust (T/A Mellen Events)	Summer Concert Season 2013/2014-2015/2016	160,000
Merredin and Districts Agricultural Society	Merredin Community Show 2016	5,000
Motorcycling Western Australia	Minikhana and Motosafe	25,000
Mowanjum Artists Spirit of the Wandjina Aboriginal Corporation	Mowanjum Festival 2016	20,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
REDUCING HARM FROM TOBACCO		
Murpurrmarra Connection	Cultural Football Weekend 2015	4,000
Murray Auto Xtravaganza	Murray Auto Xtravaganza 2016	12,000
Musica Viva Australia	Musica Viva in Schools Program 2014-2016	65,000
NAIDOC Perth	NAIDOC Perth Opening Ceremony 2016	20,000
Netball WA	Major Sponsor of Netball WA	300,000
Newman Motorcycle Club	Echo Park Memorial Event 2016	3,000
Ngurra Kujungka	Ngurra Kujungka: Western Desert League	60,000
Nyoongar Employment Economic Development Aboriginal Corporation	South West Aboriginal "Howzat" Cricket Program	4,000
OptionB Ningaloo Pty Ltd	Ningalens Film Competition 2016	3,000
Papulankutja Artists Aboriginal Corporation	Blackstone Festival 2016	5,000
Saloon Car Racing Association of WA	Western Australian Saloon Car State Championship 2016	5,000
Shire of Coolgardie	State Basketball Game Kambalda 2015	3,500
So Change	Perth Basant Festival 2015	2,000
Speedway Motorcycle Club WA	Pinjar Park Motorcycle Speedway 2015-2016	15,000
Squash Rackets Association of WA (T/A WA Squash)	WA Squash Development Program	35,000
Targa West Pty Ltd	Targa West Event Series	90,000
The Workshop Productions Pty Ltd	Amber Amulet School Tour Program 2016	15,000
Tom Price BMX Club	North West Pilbara Crown	4,000
Vietnamese Community In Australia WA Chapter	Tet New Year 2016	10,000
VinduroWA	Bridgetown Scramble	2,000
Vintage Motocross Club of WA	Dandaloo Classic, Millfarm scramble and Dan Ferguson Memorial	4,500
WA Basketball Federation (Basketball WA)	Development Program 2013-2016	300,000
WA MX	State Junior and Senior Motocross Championships 2015-2017	80,000
Wagin Agricultural Society	Wagin Woolorama 2015-2016	25,000
West Australian Car Club	Forest Rally 2016	65,000
West Australian Car Club	RallyWA 2016 Season	4,500
West Australian Opera	Educational Program 2015-2017	150,000
Western Australian Hockey Association (T/A Hockey WA)	Hockey for Health	200,000
Western Australian Table Tennis Association	Coaching and Development Program 2015-2016	15,000
Williams Gateway Expo	Williams Gateway Expo 2016	7,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
REDUCING HARM FROM ALCOHOL AND DRUGS		
717 Pty Ltd ATF The Trustee for 717 Management Trust	Kalgoorlie Fashion Week 2016	20,000
Albany Youth Support Association	Open Access Youth Arts Studio Program 2016-2017	40,000
Australian University Sport	Western University Games 2016	15,000
City of Armadale	Ignite Basketball	30,000
City of Belmont	Pop Art Fiesta 2015	8,000
City of Bunbury	The SHIFT 2016	10,000
City of Cockburn	Skateboard Clinics	10,000
City of Swan	Hyperfest 2015-2016	35,000
Country Arts WA	YCulture Regional 2016	70,000
Denmark Senior High School	With Apologies to Shakespeare 2016	3,000
Leederville Connect	Leederville Carnival 2015	33,000
Netball WA	Principal Partner of West Coast Fever	275,000
Perth Fashion Concepts	Perth Fashion Festival 2015-2016	180,000
Perth Heat Baseball Club of the Australian Baseball League Pty Ltd	Perth Heat – Australian Baseball League 2013-2016	92,500
Propel Youth Arts WA	YCulture Metro 2016	55,000
Shire of Denmark	DYS Streetball	2,500
Somali Community Association	Drug awareness and crime prevention through soccer	2,000
Surfing Western Australia	Margaret River Pro 2016-2017	375,000
Wadjak Northside Aboriginal Community Group	Reconciliation Walk 2016	2,000
West Australian Ballet	Season Partner 2016	60,000
West Australian Music Industry Association (WAM)	WAM Festival 2015-2016	60,000
West Australian Opera	Opera in The Park and Performance Season 2015-2016	125,000
West Australian Opera	West Australian Opera Annual Program 2017	125,000
Western Australian Cricket Association	Annual Programs 2013-2016	750,000
Western Australian Rugby Union	Major Partner of RugbyWA and the Western Force	333,000
Western Australian Volleyball Association	Annual Sponsorship 2015-2016	120,000
Wildcats 2000 Pty Ltd	Perth Wildcats 2015-2016	540,000
Yirra Yaakin Aboriginal Corporation	Yirra Yaakin Theatre Company Annual Program 2016	40,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
PREVENTING OVERWEIGHT AND OBESITY		
Australian Dancing Society Ltd WA Branch	ADS Night of Stars National Dancesport Championship 2016	3,000
Awesome Arts Australia Ltd	Creative Challenge: Regional, Remote & Outer Metropolitan 2016	65,000
Badminton Association of WA	Play Badminton	25,000
Bambara Primary School	Westcoast Songfest Massed Choir Festival 2015	8,000
Beverley Community Resource Centre	Beverley Triathlon 2016	2,000
Bindoon and Districts Agricultural Society	Bindoon Show 2015	3,000
Bunbury Agricultural Society	Bunbury Show-Horse & Country Music Event 2015-2017	20,000
Bunbury BMX Club	Bunbury BMX Coaching Clinic	1,000
Bunbury Multicultural Group	South West Multicultural Festival 2016	12,000
Calisthenics Association of WA	Calisthenics Development Program	18,000
Canoeing Western Australia	Be Active – Go Paddling 2015-2017	30,000
Children's Book Council of Australia (WA Branch)	Children's Book Week (CBW) WA 2015-2016	23,000
City of Cockburn	Harvest Hoo Haa 2016	8,000
City of Mandurah	Mandurah Crab Fest 2015-2016	120,000
City of Wanneroo	Global Beats & Eats 2016	14,000
Coolbinia Bombers Junior Football Club	Coolbinia Starkick – All Abilities Football Centre	2,500
Country Music Club of Boyup Brook WA	Boyup Brook Country Music Festival 2015-2017	35,000
Dancesport Australia Ltd	WA Open Dancesport Championship 2015-2016	8,000
Donnybrook Apple Festival	Donnybrook Apple Festival 2016	8,000
Dryandra Pony Club	Dryandra Tetrathlon 2016	3,000
Edmund Rice Centre, Mirrabooka	Local Parks Sports Pathways Programs	40,000
Eneabba Horseman's Association	Campdraft	2,000
Geraldton Roller Derby League (Sin City Rollers)	The Sin City Slam	2,500
Gymnastics Western Australia	Annual Program 2015-2016	130,000
Harvey Mainstreet	Harvey Harvest Festival 2016	15,000
Jump WA Promotions	WA State Jumping Championships 2015	3,000
Manjimup Chamber of Commerce and Industry	Manjimup Cherry Harmony Festival 2015	12,000
Masters Swimming Western Australia	Annual Program 2015-2016	25,000
Moore River Region	Gingin British Car Day 2016	4,500
Mullewa District Agricultural Society	Mullewa Gift	4,000
Orienteering Association of Western Australia	WA Schools Orienteering Championships 2016	4,000
Pony Club Association of Western Australia	PCAWA Annual Program of Events 2016-2017	40,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
PREVENTING OVERWEIGHT AND OBESITY		
Rotary Club of Bridgetown	Rotary Blackwood Marathon Relay	4,000
Rotary Club of Willetton	Willetton Rotary Community Fair 2014-2016	12,000
Royal Life Saving Society Australia WA Branch	Regional & Remote Aboriginal Communities Program 2015-2017	65,000
Seniors Recreation Council of WA	Healthy Ageing Through Activity	40,000
Shire of Nannup	Family Fun Day 2016	3,000
Silver Threads Band	Making Music is Fun Program 2016	30,000
Spare Parts Puppet Theatre	Regional Schools Touring Program 2015-2017	75,000
Temple of Fine Arts	Swan Festival of Lights 2015	25,000
The Dardanup Bull and Barrel Festival	Dardanup Bull & Barrel Festival 2014-2016	15,000
The Literature Centre	Primary School Literature Program 2015-2017	55,000
Touch Football Australia	Touch Football Annual Sponsorship 2014-2016	80,000
Vietnamese Soccer Club of WA	V League Soccer Competition 2016	2,000
Wagin Riding and Pony Club	Wagin Gymkhana	4,000
Western Australian Athletics Commission	Annual Sponsorship 2015-2017	150,000
Wheelchair Sports WA Association	Perth Wheelcats and Western Stars 2015-2017	50,000
Working Horse Society of Western Australia	The Heavy Horse Festival of Western Australia	2,000
PROMOTING MENTAL HEALTH AND WELLBEING		
Augusta River Festival	Augusta River Festival 2016	12,000
Australian Dance Council WA Branch (Ausdance)	Ausdance WA: The Dance 100 2015-2016	40,000
Ballet Workshop	Prompt Corner and Perth City Ballet Program 2015-2017	40,000
Bluegem Holdings Pty Ltd (T/A Trievents WA)	Dwellingup 100 Mountain Bike Classic	22,000
Boddington Community Resource Centre	Healthy Active Arts 2016	25,000
Bonsai Society of Western Australia	Exhibition 2015 and 40th Bonsai Celebration 2016	3,000
Boyanup Foundation	Traditional Trades Day 2016	2,000
Bunbury Men of Song	Men of Song Male Voice Festival 2015	15,000
Canning Agricultural Horticultural and Recreational Society	CECS Events Program 2016	20,000
Canning Vale College	CVC Circus Troupe 2016	5,000
Carnarvon Festival	TropiCOOL Twilight Concert & Family Fun Day 2016	20,000
Catch Music	Community Music Program 2014-2016	20,000
Cervantes Cultural Committee	Cervantes Festival of Art 2015	7,000
City of Albany	City of Albany Public Program 2015-2017	35,000
City of Gosnells	City of Gosnells Community Events Season 2016	40,000
City of Kwinana	City of Kwinana Events 2016	15,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
PROMOTING MENTAL HEALTH AND WELLBEING		
City of Mandurah	Stretch Arts Festival and Common Threads Wearable Art 2015-2016	35,000
City of Melville	Melville-Japan Friendship Festival 2015	4,000
City of Rockingham	School Banner Competition, Festival of New Talent and PhotoVoice 2015-2017	22,000
Clackline/Toodyay Karate Club	Toodyay Friendship Karate Tournament 2016	2,000
Community Solutions	YOH Fest 2015-2017	112,000
Contemporary Dance Company of Western Australia Ltd (The)	Co3 Youth, Education and Engagement Programs 2016	80,000
Country Arts WA	Shows on the Go and Sand Tracks Programs 2015-2017	105,000
Curtin University	Karratha PhotoVoice Project 2016	11,600
DADAA Limited	DADAA Program 2016	50,000
Denmark Arts Council	Denmark Arts Annual Program 2016-2017	52,800
Denmark Community Resource Centre	Denmark CRC Photo Exhibition and Auction 2015	2,000
Ellenbrook Cultural Foundation	Ellenbrook Arts Community Program 2016	25,000
Esperance Community Arts	Pathways to the Arts 2016-2017	35,000
Friends of Rockingham Arts Centre	Let's Face It 2016	3,000
Gascoyne In May	Gascoyne Illuminates III 2016	21,500
Gnowangerup Bowling Club	Gnowangerup Bowl – Men's and Women's Classic	1,500
Government House Foundation of Western Australia	Rising Stars Presents Carnival of the Animals 2016	3,000
Green Skills (previously APACE Green Skills)	Denmark Festival of Cycling	3,000
I.KRAC-ART	I.KRAC-ART Exhibition and Workshops 2016-2017	10,000
Indigenous Communities Education Awareness (ICEA Foundation)	ICEA Classic 2015	8,000
International Art Space Pty Ltd	Spaced 3: Education and Community Access Program 2016-2018	15,000
Kimberley Mental Health & Drug Service	Mental Health Week Community Fun Day 2015	2,500
Kinetica Circus Arts Ltd	Kinetica Youth Circus Program 2015-2017	71,000
Koorda and Districts Agricultural Society	Koorda Agricultural Society Community Show 2015	4,000
Lions Club of Rockingham	Rockingham Community Fair 2015	15,000
Mandurah Performing Arts	MPAC Get in the Swim Public Program 2016	65,000
Mens Resource Centre	Australia Day Fun Run & Walk	3,000
Mukinbudin Planning and Development Group	Mukinbudin Spring Festival 2015-2016	25,000
Mundaring Arts Centre	Make Your Mark 2016/2017	45,000
Northam's Avon Descent Association	Avon Support Unit	20,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
PROMOTING MENTAL HEALTH AND WELLBEING		
Organisation of African Community of Western Australia	Jambo Africa Festival 2016	5,000
Rapid Ascent Pty Ltd	Augusta Adventure Race Festival	90,000
Rhythm of Kerala	Najim Arshad Live in Perth 2016	2,000
Riding for the Disabled Association WA	RDAWA Annual Program 2015-2017	40,000
Russian Ethnic Community & Youth Development Assn Rusichi	Happy and Healthy Family Harmony Day 2015	2,000
Sailability W.A.	Supported Sailing Programs 2015-2016	32,500
Saraswati Mahavidyalaya	SMV's Culture Box on Beaufort 2016	3,500
Shire of Cranbrook	Cranbrook Show 2016	3,000
Shire of Dandaragan	Spray the Grey Youth Festival	4,000
Shire of Manjimup	Heart and Soul Southwest Dance Project 2015	2,573
Shire of Upper Gascoyne	Gascoyne River Sculpture Trail 2016	5,000
Shire of Wagin	Can You See My Mind Art Exhibition 2016	15,000
Southern Edge Arts	Youth Performing Arts 2016	65,000
Spirit of the Streets Choir	Sing for Health Concert 2016	5,000
Stirling Street Arts Centre	Stirling Street Arts Centre Annual Program 2016	42,000
Theatre Kimberley	Theatre Kimberley Youth Program 2016	30,000
Toodyay Festivals	Festivals 2015-2016	13,000
Vietnamese Australian Multicultural Association of Australia	Multicultural Children Moon Festival 2015	2,000
WA Bush Poets & Yarnspinners Association	WA Bush Poets & Yarnspinners Assoc. State Championships 2016	2,000
WA Disabled Sports Association	Annual Sponsorship 2015-2016	235,000
WA Youth Jazz Orchestra Association	WA Youth Jazz Orchestra Education Program 2016	25,000
WA Youth Theatre Company	WA Youth Theatre Company Training Program and Productions 2015-2016	22,500
Western Australia Multicultural Association	Multicultural Youth Talent Quest 2016	2,500
Western Australian Youth Strings	WAYS Mid Year Concert 2016	2,000
Woodridge Community Association	Woodridge Spring Fair 2015	2,000
York Community Resource Centre	Community Spirit Concert 2016	3,000
York Friendship Club	York Medieval Fayre 2015	2,000
York Society (The)	The York Society Art, Craft and Photographic Awards 2015	3,000
Zig Zag Community Arts	Zig Zag Community Arts Festival Parade 2015	10,000

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
SKIN CANCER PREVENTION		
Albany Triathlon Club	Albany Classic Triathlon	2,000
Bluegem Holdings Pty Ltd (T/A Trievents WA)	Triathlon Series 2015-2018	60,000
Bluegem Holdings Pty Ltd (T/A Trievents WA)	Women's Triathlon	22,000
Busselton Allsports	Busselton Jetty Swim	30,000
Busselton Jetty Environment and Conservation Association	Busselton Jetty Paddle	4,000
Busselton Runners Club	Busselton Runners Club Half Marathon & Fun Run	3,000
Corporate Sports Australia ATF Ospovat Family Trust & Paul Nash Trust	Perth Garden Festival 2016	24,000
Cowaramup Bay Boardriders	Gracetown Grommets	2,000
Denmark Surf Life Saving Club	Southern Ocean Classic Mile Swim	3,000
Esperance Soccer Association	Esperance Inter-Regional Soccer Carnival	3,000



Mandurah Performing Arts Centre
Get in the Swim Public Program

FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
SKIN CANCER PREVENTION		
Exmouth Amateur Swimming Club	Gascoyne Open Swimming Championships	1,500
Fishers with Disabilities Association	Fish 4 All	10,000
Jumpclimb Pty Ltd	The Maze 2016	50,000
Moora Amateur Swimming Club	WA Country Pennants Swimming Championships 2016	9,000
Narrogin Primary School Parents and Citizens Association	Narrogin Triathlon	3,000
National 125 Association (WA Division)	National 125 Australian Championships 2015/16	2,500
Recfishwest	Recfishwest Fishing Clinics	50,000
Shire of Brookton	Brookton Triathlon	1,500
Shire of Gingin	Gingin Triathlon	3,500
Shire of Narembeen	Narembeen Triathlon	500
Stadium Triathlon Club	Karri Valley Triathlon	4,000
Surf Life Saving Western Australia	SLSWA Surf Sports Season 2015-2016	130,000
Surfing Western Australia	Annual Sponsorship 2015-2016	143,500
Synchro WA	Get In Sync	20,000
Tennis West	Community Tennis Engagement Project	150,000
USM Events Pty Ltd	Ironman Western Australia 2015-2016	148,000
Vietnam Veterans Association of Australia WA Branch	ANZAC Cottage Centenary Street Party 2016	3,000
Water Polo WA	Flippa Ball Program, Junior Competition and Referee Program	40,000
Western Australian Swimming Association	Swimming WA Programmes 2016-2017	145,000
Western Australian Triathlon Association	Busselton Festival of Triathlon and TRYStars Program and Events	115,000
Yachting Western Australia	WA Tackers Project	20,000
OTHER		
Mount Lawley Amateur Football Club	Community Day – Men's Health Round	2,500

HEALTHWAY

24 Outram St
West Perth
PO Box 1284
West Perth 6872