



ANNUAL  
REPORT  
**2014/15**

# ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2015

## HON MINISTER FOR HEALTH

In accordance with Section 63 of the *Financial Management Act 2006*, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2015.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006* and other legislative requirements.

The Western Australian Health Promotion Foundation is constituted under the authority of the *Tobacco Products Control Act 2006*.



Professor Bryant Stokes  
DEPUTY CHAIR



Ms Emma White  
BOARD MEMBER

Date: 16 July 2015

## RESPONSIBLE MINISTER

### MINISTER FOR HEALTH

Hon Dr Kim Hames MB BS JP MLA

### ACCOUNTABLE AUTHORITY

Western Australian Health  
Promotion Foundation Board

### BOARD OF MANAGEMENT DEPUTY CHAIR:

March 2015 – June 2015  
Professor Bryant Stokes

### ACTING EXECUTIVE DIRECTOR:

Ms Maree De Lacey

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**WA Government:** [wa.gov.au](http://wa.gov.au)

## COVER PHOTO:

**PHOTOGRAPHER:** Matt Scurfield

**EVENT:** Mowanjum Festival 2014

**ORGANISATION:** Mowanjum Artists Spirit of the  
Wandjina Aboriginal Corporation

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# OVERVIEW of the Agency

## ABOUT HEALTHWAY

Healthway (the Western Australian Health Promotion Foundation) was established in 1991 under Section 15 of the *Tobacco Control Act 1990* as an independent statutory body reporting to the Minister for Health. Healthway now functions under Part 5 of the *Tobacco Products Control Act 2006*. The Western Australian Health Promotion Foundation Bill 2015 was introduced into the Parliament this year.

Healthway funds activities related to the promotion of good health with a particular emphasis on young people. It supports sporting and artistic activities which encourage healthy lifestyles and advance health promotion programs, and provides grants for programs and research relevant to the promotion of good health in the community.

Healthway's priority health areas are identified in its Strategic Plan 2012 – 2017 as:

- Reducing smoking and working towards a smoke-free WA
- Reducing harm from alcohol
- Preventing overweight and obesity
- Promoting good community and individual mental health

The Board of Healthway is responsible to the Minister for Health for the efficient and effective management of the organisation.

# DEPUTY CHAIRPERSON'S

## Introduction

The 2014-15 annual report provides information on the performance of Healthway in its role of promoting good health and activities that encourage healthy lifestyles in the Western Australian community.

A total of \$18.8M was approved for grants and sponsorships and the marketing and leveraging of health promotion messages. This includes funding of activities related to the promotion of good health with a particular emphasis on young people; supporting sporting and artistic activities which encourage healthy lifestyles and advance health promotion programs; and providing grants for programs and research relevant to the promotion of good health in the community.

In early 2015 the Public Sector Commissioner reported on the *Acquisition and Use of Hospitality Resources by Healthway*. This reported on the establishment, management and oversight of hospitality and other benefits embedded in high value sponsorship agreements, and recommended a number of governance improvements.

Following the resignation of the then Board of Healthway, the current Board was appointed to provide leadership while Government determined and implemented longer-term arrangements. The Board comprises the Directors General of the Departments of Health, Culture and the Arts, Sport and Recreation and Child Protection and Family Support, and the Chief Executive Officer of the Western Australian Local Government Association. Its first meeting was in March 2015.

Building on actions undertaken by the previous Board regarding the acquisition of tickets and use of corporate boxes, further controls and staff development were put in place to ensure the Public Sector Commissioner's recommendations are implemented and hospitality resources are used solely for public purposes.

The Western Australian Health Promotion Foundation Bill 2015 was introduced into the Parliament in May 2015. This legislation provides for changes in the structure and composition of the Healthway Board and the nomination process for Board membership. In addition, it is proposed that Healthway will become a Senior Executive Service agency, with the Executive Director an employee of the Public Sector Commissioner and the employment of staff as public sector officers.

In June 2015, a competitive recruitment process led to the appointment of Maree De Lacey as the Acting Executive Director of Healthway.

While the Board has had a short time to get to know the Healthway staff, the professionalism and resilience of our people is acknowledged and appreciated, along with their commitment to achieving the best outcomes in health promotion for the community of Western Australia.



**Professor Bryant Stokes AM**  
**DEPUTY CHAIR OF THE BOARD**  
**OF HEALTHWAY**

# EXECUTIVE

## Summary

Healthway has maintained a strong commitment, outlined in the 2012-2017 Strategic Plan, to support activities that are evidence-based or help to build the evidence around what works in health promotion, and that are well evaluated.

Health promotion outcomes are delivered through two program areas:

- The Health Promotion Program. This program identifies and provides funding for health promotion projects, and research grants. Funds are targeted toward knowledge building, research, and evidence-based projects that are designed to bring about long-term change in the risk behaviours leading to the most common preventable chronic diseases facing WA.
- The Sponsorship Program. This program supports sporting and artistic activities that encourage healthy lifestyles and advance targeted health promotion programs.

In 2014/15, more than 95% of funding across all program areas was allocated to activities focusing on the high priority health issues identified in the 2012-2017 Strategic Plan:

- reducing smoking and working towards a smoke-free WA;
- reducing harm from alcohol;
- preventing overweight and obesity
- promoting good individual and community mental health.

The highest allocations across all Healthway program areas in 2014/15 were in the target areas of reducing harm from alcohol (27.82% of expenditure across all programs) and reducing smoking and working towards a smoke-free WA (21.66% of expenditure across all programs).

Children and young people are a priority group for Healthway in line with its legislated mandate. Across all of Healthway programs, 91% of projects and 88% of funding in 2014/15 supported activities that focused on or included children and/or young people.

Some groups in the community are at greater risk of preventable chronic disease and have higher rates of unhealthy behaviours compared with the general population. These groups are diverse and face many differing health challenges. They include Aboriginal people, people living in rural and remote communities, and people experiencing disadvantage through economic, cultural, social and educational circumstances.

Across all Healthway programs, 51% of projects and 42% of funding in 2014/15 supported activities that included Aboriginal people, 63% of projects and 55% of funding supported activities that reached rural and remote populations and 55% of projects and 47% of funding supported activities that reached disadvantaged groups.

Over 70% of all Sponsorship Program funding is aligned to participation-based programs, events and organisations, that is, those in which the majority of the audience reached are active participants as opposed to spectators, for example junior sports or arts events with a community participation focus.

Healthway reports on three effectiveness indicator measures;

- contractual evaluation scores;
- sponsorship monitor surveys and
- capacity building measured through comprehensive organisational surveys.

## EXECUTIVE Summary continued

The contractual evaluation scores are the extent to which funded organisations have met the requirements and objectives agreed to with Healthway. Overall in 2014/15, recipients of Healthway funding either met agreed contract requirements or were within the vicinity of meeting these requirements.

A regular independent evaluation of the sponsorship program, known as the sponsorship monitor, showed that 65.1% of people who attended a Healthway message-sponsored event in 2014/15 were aware of the health message being promoted at the event. This awareness level is lower than the target range of 70% - 75% but of the 38 events included in the survey in 2014/15, two events measured awareness levels below 5% due to poor message promotion at these events. The average awareness across the remaining 36 events was 69.2%, which is closer to the expected levels. In addition, the surveys relied more heavily on self-administered questionnaires in the 2014/15 sponsorship monitor compared with earlier years, and this method is a less robust form of data collection but is considered necessary when limited time is available at events.

Building and sustaining the capacity of individuals, organisations and communities to promote and improve the health of Western Australians is a

strategic priority for Healthway's work. Data are collected independently from Healthway-sponsored organisations to measure the impact of Healthway funding across four capacity building domains. In 2014/15, 93% of organisations reported implementing health policies and demonstrating commitment to health promotion as a result of Healthway funding, 67% reported building partnerships and creating supportive environments, 71% reported a commitment to building and sustaining health promotion skills and 61% of organisations reported reaching new priority groups as a result of receiving Healthway funding.

Healthway's efficiency indicator is made up of two components that measure the average administrative, corporate and executive costs of processing grant and sponsorship applications and the average costs for management of health promotion benefits. This measure is reflected as an average cost for every \$100 of approved funding for the WA community through the grant and sponsorship programs. In 2014/15 the average administrative cost for every \$100 approved in grants and sponsorship funding and costs associated with supporting health promotion messages/leveraging and marketing were within the range of the set targets for the year.

# OPERATIONAL Structure

## BOARD MEMBERS

Following the resignation of the Board in March 2015, a new Board was established in accordance with the provisions of the *Tobacco Products Control Act 2006* that remained in place at 30 June 2015.

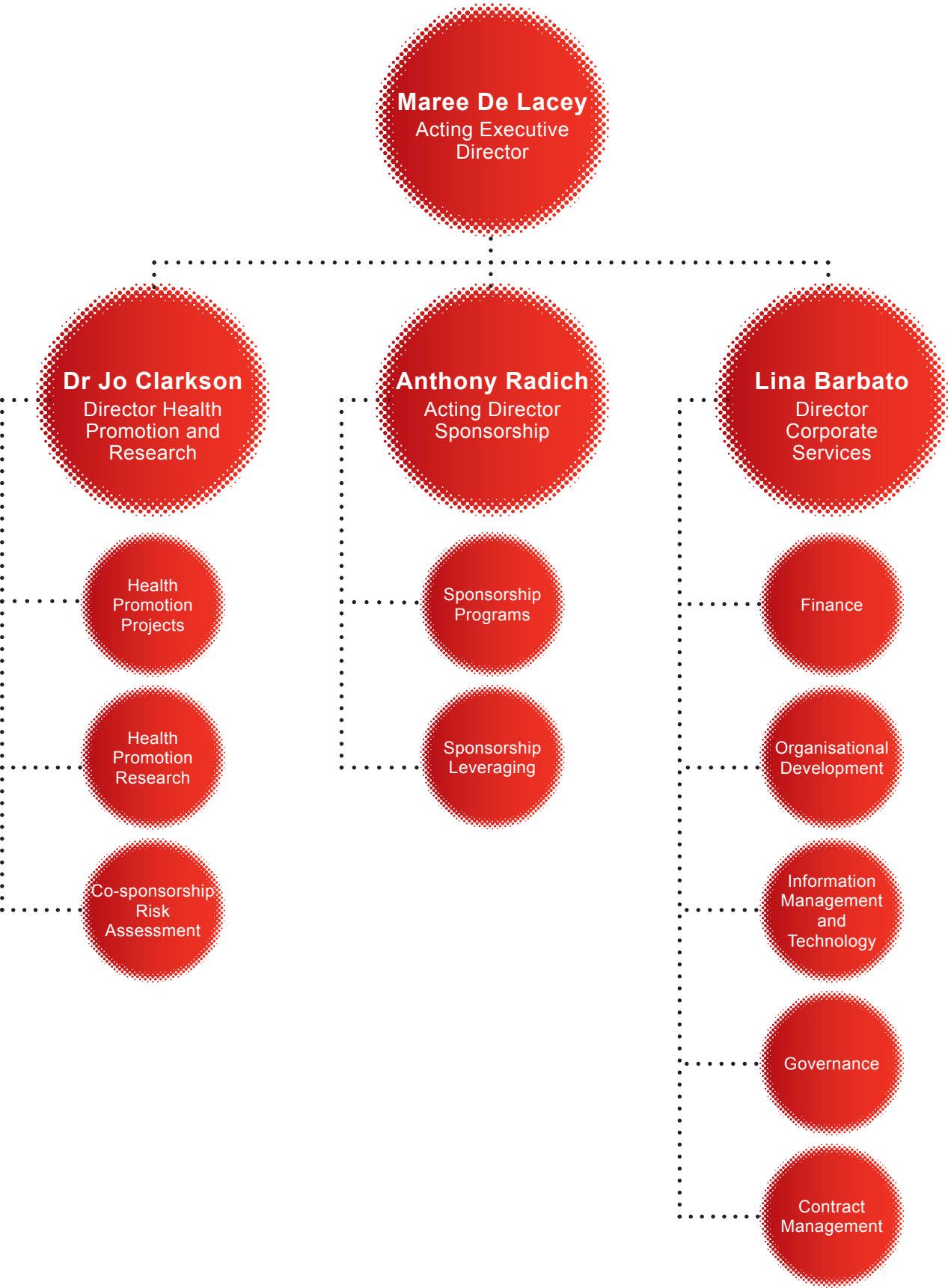
### Board members from 1 July 2014 to March 2015

Name	Period Commencing
Associate Professor Rosanna Capolingua (Chair)	from 1 July 2014
Mr Cathcart Weatherly	from 1 July 2014
Mr Brett Ashdown	from 1 July 2014
Mr Graham Brimage	from 1 July 2014
Professor Mike Daube	from 1 July 2014
Professor Gary Geelhoed	from 1 July 2014
Ms Kay Benham	from 1 July 2014
Ms Denise Sullivan	from 1 July 2014
Professor Helen Parker	from 1 July 2014
Mr Mark Bishop	from 17 November 2014
Ms Margaret Butcher	from 24 October 2014
Mr Colin Walker	from 1 July 2014 to 23 October 2014
Cr Walter Barrett	from 1 July 2014 to 16 November 2014

### Board Members from March 2015 to 30 June 2015

Professor Bryant Stokes (Deputy Chair)	A/Director General	Department of Health
Mr Duncan Ord	Director General	Department of Culture and The Arts
Mr Ron Alexander	Director General	Department of Sport and Recreation
Ms Ricky Burges	Chief Executive Officer	WA Local Government Association
Ms Emma White	Director General	Department for Child Protection and Family Support

# HEALTHWAY Corporate structure



# MEMBERS OF THE

## Corporate Executive

### **Ms Maree De Lacey**

#### **ACTING EXECUTIVE DIRECTOR**

Maree De Lacey was appointed Acting Executive Director on 8 June 2015.

Maree's background includes practitioner and senior executive roles in regional and community development, including leadership of small strategic agencies and large complex government departments. She has more than 30 years' experience in not-for-profit and state and Commonwealth government sectors in metropolitan and regional areas of Queensland and Western Australia, with more than 15 years at executive levels.

Maree was the Director General of the Department of Water for over four years, and prior to that, was CEO of the Peel Development Commission and an Executive Director with the then Department for Family and Children's Services. Her experience includes membership of various boards including Landcorp and the Western Australian Planning Commission.

### **Dr Jo Clarkson**

#### **DIRECTOR, HEALTH PROMOTION**

Jo Clarkson is the Director of Health Promotion at Healthway, and took up the role in 2002.

Jo's early training was in medical research and she has more than 25 years' experience in health promotion. She gained her Masters in Health Education and Health Promotion in 1992 from the University of Wales. Before moving to Western Australia in 1996 she was an evaluation specialist and programme manager with the "Heartbeat Wales" program, which was the first community-based heart disease prevention programme in the UK. Before joining Healthway she was Senior Consultant and then Director of the Health Promotion Evaluation Unit at UWA.

Jo leads the Health Promotion Division at Healthway, which has responsibility for grants, research, health promotion and evaluation support for the sponsorship program, and strategic health promotion advice across the organisation.

**Ms Lina Barbato****DIRECTOR, CORPORATE SERVICES**

Lina has over 20 years experience in the public sector. Her previous experience includes holding senior positions at the Department of Treasury before moving to the position of Manager Corporate Services at the now Department of Fire and Emergency Services and also at the former Anti-Corruption Commission.

Leading the Corporate Services Division and as the Chief Finance Officer, Lina's responsibilities include finance, organisational development, governance, contract management and Information, Communication and Technology.

Lina holds a Bachelor of Business (Accounting) from Curtin University, an Advanced Diploma in Leadership and a Diploma in Project Management. Lina is also a member of the Institute of Public Accountants and a graduate member of the Australian Institute of Company Directors.

**Mr Anthony Radich****ACTING DIRECTOR, SPONSORSHIP**

Anthony has in excess of 16 years senior managerial experience in Marketing, Commercial, and Sponsorship roles across publishing, retail and sporting industries. He has held the position of National Marketing Manager for one of Australia's leading print marketing and publishing organisations and also for one of Australia's largest QSR groups. Anthony also holds a degree in Commerce (Double Major in Marketing & Management) from the University of Western Australia.

Prior to joining Healthway, Anthony had been employed in General Managerial and Commercial roles within a professional sporting club environment and was instrumental in the procurement and management of significant sponsorships including Healthway. Anthony leads the Sponsorship Program and Leveraging team and brings to it invaluable commercial experience gained from a rights holders and sponsor's perspective together with a sophisticated marketing acumen which ensure sponsorships deliver return on investment and meet Healthway's strategic objectives.

# AGENCY PERFORMANCE

# AGENCY PERFORMANCE

## Report on Operations

### PRIORITY HEALTH AREAS

The risk factors that create the greatest burden of disease in the WA community are tobacco and alcohol use, along with overweight and obesity resulting from poor nutrition and sedentary lifestyles. These risk behaviours are strongly linked to preventable chronic diseases such as heart disease, stroke, some types of cancer and type 2 diabetes. In addition, poor mental health is a major contributor to the burden of disease and disability in the community.

The Healthway Strategic Plan for 2012-2017 identifies the priority health issues as:

- Reducing smoking and working towards a smoke-free WA
- Reducing harm from alcohol
- Preventing overweight and obesity
- Promoting good community and individual mental health

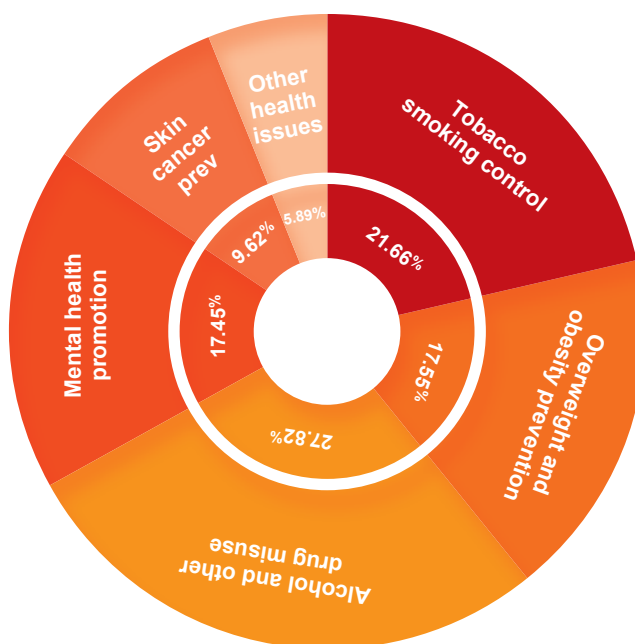
In 2014/15, more than 95% of funding across all program areas was allocated to activities focusing on these high priority health issues.

The 2012-2017 Strategic Plan additionally identifies preventing skin cancer as a focus in the current period, and in 2014/15, 9.62% of expenditure was allocated to activities addressing this important area.

Healthway has maintained a strong commitment in the 2012-2017 Strategic Plan to supporting activities that are evidence-based or help to build the evidence around what works in health promotion, and are well evaluated.

Details of all funded projects for 2014/15 are at page 76.

### Percentage of Healthway funding in 2014/15 allocated to high priority health issues (across all program areas)



Tobacco smoking control	21.66%
Overweight and obesity prevention	17.55%
Alcohol and other drug misuse	27.82%
Mental health promotion	17.45%
Skin cancer prevention	9.62%
Other health issues	5.89%

### Reducing Smoking and Working Towards a Smoke-free WA

While WA has made significant progress in tobacco control in recent years, smoking-related diseases still kill around 1,200 West Australians annually, and among some groups in the community such as Aboriginal people, the prevalence is considerably higher than the 12% average among adults in the State. Healthway has continued to maintain a strong commitment to tobacco control in

2014/15, allocating more than 21% of its total funding for grants and sponsorships to this health issue.

### Health Promotion Program

In 2014/15, Healthway allocated more than 20% of its funding for health promotion projects to programs addressing tobacco control.

This included continued support for two major tobacco control initiatives in WA:

- the Cancer Council of WA's (TCCWA) *Make Smoking History* project, which is co-funded with TCCWA and the WA Department of Health; and
- the Australian Council on Smoking and Health (ACOSH).

A new partnership project between Curtin University and King Edward Memorial Hospital was also funded to address disparities between tobacco smoking rates among Aboriginal women. The project will develop a linkage portal to improve access to information, resources, support and training for health professionals addressing tobacco smoking among pregnant Aboriginal women and their families. The portal will be embedded within the Australian Indigenous HealthInfoNet site.

A Healthway-funded research starter grant awarded to a team at Curtin University is investigating awareness, attitudes, perceived harm and prevalence of e-cigarette use among young adults. The results will inform health promotion strategies to address this growing problem compared with conventional tobacco products, nicotine replacement therapies and other drugs.

A Visiting Research Fellowship awarded to the Cancer Council of WA in partnership with a number of other health agencies

in 2014/15 will bring a world renowned academic from the University of Illinois, Dr Frank Chaloupka to WA later in 2015. Dr Chaloupka has been named among the world's top 10 health economists in the fields of tobacco control, alcohol and obesity by the Journal of Health Economics. While in WA, Dr Chaloupka will contribute to policy and research planning, undertake regional visits and conduct public and professional lectures, including being a keynote speaker at the Oceania Tobacco Control Conference. During 2015 Healthway also introduced a special bursary scheme to support regional health professionals to attend this conference, which will be held in October.

### Sponsorship Program

27% of the sponsorship program budget in 2014/15 was allocated to projects promoting the tobacco control messages *Smarter than Smoking*, *Quit*, *Smoke free WA* and *Make Smoking History*. Healthway sponsorships promoting tobacco control messages reached diverse locations across the state including Esperance, Manjimup, Wagin, Albany, Bunbury and the Great Southern, the Murray and Peel districts, Avon Valley, Kellerberrin, the Central Wheat belt, Carnarvon as well as Derby, Broome, the Pilbara, Kimberley and Western Desert.

The *Smarter than Smoking* message was prominent in sports sponsorships aimed at children and youth. Major state sporting associations with very large junior participant bases offered a strong alignment to the message, building on brand equity that continues through long standing and multi-year relationships with Football West, Netball WA, Baseball WA, West Australian Rugby League, WA Basketball Federation, Golf WA and Lacrosse.

In 2014/15 the Western Desert Sports Council's Western Desert League

## AGENCY Performance continued

Premiership Season promoted the *Smarter than Smoking* message along with important community health and environment improvements in the communities of Kiwirrkurra, Warralong, Punmu and Parnngurr. This sponsorship also had a focus on implementing sustainable sport and recreation programs with positive education and employment outcomes for these remote Aboriginal communities. Healthway also sponsored Garnduwa Amboorny Wirnan Aboriginal Corporation's Active Community Project in 2014/15, which delivers programs promoting the *Smarter than Smoking* message to some thirty eight communities across the Kimberley region. Thirty one of these are remote and four communities rural, including Halls Creek, Derby and Fitzroy Crossing.

In the Arts, Musica Viva's *Smarter than Smoking* New Life Instrument Program has become an effective way to engage school students, with the *Smarter than Smoking* Health message promoted through its 'In Schools' concerts, hands-on workshops and Q&A sessions. Each month a number of musical instruments donated to Musica Viva's Perth office are offered to nominated schools around the state free of charge. This program has been an innovative vehicle to promote the *Smarter than Smoking* message. In 2014, over \$35,000 worth of instruments were distributed and are now being played by young music students from around the state in rural, remote or disadvantaged schools somewhere in WA.

There is a higher prevalence of smoking among motorsport audiences, giving Healthway sponsorship of motorsport a natural alignment with tobacco control messages, most notably *Quit* and *Make Smoking History*. Healthway embarked on motorsport sponsorships throughout the year with organisations including the

Pathfinders Motorcycle Club, Busselton Kart Club Incorporated, WA MX, AJS Motorcycle Club of WA Incorporated, Norseman Motorcycle Club, Formula Vee Association of WA Incorporated, Saloon Car Racing Association of WA, Newman Motorcycle Club of WA, Carnarvon Motorcycle Club, Krikke Boys Pty Ltd, Collie Racing Drivers Association, Manjimup Speedway, Albany Speedway, Bunbury Car Club, and Targa West Pty Ltd through numerous rally sponsorships across the state.

Outdoor arts and community event sponsorships in metropolitan, regional and rural areas have also successfully promoted the *Make Smoking History* message in 2014/15. Examples include the City of Joondalup's Summer Events Cultural Program, Zaccaria Summer Concert Series, Mellen Events Summer Concert Season, Jazz Fremantle Incorporated Summer Concert Series, the Kalamunda Show and the Kelmscott Agricultural Show. In regional areas, the *Make Smoking History* message was promoted through the Moonrise Rock Festival and Boab Festival Mardi Gras in Derby, the Blackstone Festival, the Desert Feet Tour, Derby Freshfest, Esperance and Districts Agricultural Show, Albany Agricultural Show, Wagin Woolorama, the Red Dog Festival in Karratha and the ten day Shinju Matsuri Festival in Broome, all of which delivered strong message promotion opportunities.

### Reducing harm from alcohol

Over-consumption of alcohol is linked to both short and long term ill-health, as well as crime, family disruption, traffic injury and violence. Alcohol sales data indicate that the amount of alcohol consumed per capita in WA is higher than the national average and is increasing. Healthway has increased its focus on preventing harm from alcohol in 2014/15 and allocated more than 27% of its total budget to

grants and sponsorships addressing alcohol and other drugs misuse, a further increase on earlier years.

### Health Promotion Program

In 2014/15 a new health promotion project grant was approved to continue support for the Parents, Young People and Alcohol Education campaign, run by the WA Drug and Alcohol Office in conjunction with the McCusker Centre for Action on Alcohol and Youth. This is a comprehensive, integrated state-wide initiative which forms part of the *Alcohol. Think Again* campaign, and includes hard-hitting television advertising that aims to reduce alcohol-related harm among young people by communicating with young people and their parents. In its first three years, the campaign has achieved encouraging shifts in parental attitudes to supplying alcohol to under 18's and increasing numbers of parents reporting an intention to discuss alcohol with their teenage children.

A Curtin University research project funded by Healthway in 2011 highlighted the experiences of young Aboriginal women in relation to alcohol-related harms, and the need for culturally appropriate and youth friendly approaches to intervening around this issue. In 2014/15 Healthway awarded a new research grant to the team based at the National Drug Research Institute, to build on the earlier work and investigate experiences and attitudes of Aboriginal girls towards fighting, drinking and offending. The study will identify intervention points and strategies for preventing the progression of behaviours that increase negative consequences within this group.

A collaborative research project involving researchers based in the Australian Catholic University and WA was funded in 2014/15 to develop and implement

a community-based parent-targeted intervention in WA, aiming to better educate parents on the negative effects of early alcohol initiation. The study will correct misperceptions around 'teaching' children to drink safely and will equip parents and community members with knowledge, skills and techniques to provide a strong and unified message of non-provision of alcohol to children and teenagers.

In 2014/15 Healthway collaborated with the Drug and Alcohol Office to offer a further round of research grants designed to inform policy in relation to alcohol harm reduction. Competition for the funding was extremely strong this year with three high quality applications supported, comprising a study on adolescents' exposure to alcohol advertising; an investigation into the effects of extended pub trading hours; and research on the costs of alcohol related harm and potential cost-effective measures to reduce this.

### Sponsorship Program

In the sponsorship program, 32% of the budget was allocated to sponsorships focusing on reducing harm from alcohol, approximately 6% higher than the previous year.

This represents the largest share of total sponsorship funds allocated to any health issue in 2014/15, and with similar expenditures across both sport and arts programs.

Healthway entered a new three year partnership with the Western Australian Rugby Union (WARU) in 2014/15, promoting the *Alcohol. Think Again* message through a major sponsorship of the Western Force Super Rugby team, its Seven's Rugby competition and Women's Rugby. The senior leadership team at Western Australian Rugby Union

## AGENCY Performance continued

demonstrated a strong commitment to bring about cultural and structural reform within the sport in WA by removing all alcohol promotions with the Western Force and the wider community rugby environment through its district rugby clubs.

Surveys by the Health Promotion Evaluation Unit at the University of Western Australia have identified that arts patrons are more likely to consume alcohol at unsafe levels and place themselves at risk of long term harm compared with the general community. Healthway sponsorship of peak arts organisations such as the West Australian Ballet, West Australian Symphony Orchestra and West Australian Opera enabled the promotion of the *Alcohol.Think Again* message through these organisations in 2014/15 at major season performances, series and events such as Coppelia, the Master Series and Opera in the Park.

The *Alcohol.Think Again* message was promoted to large numbers of people through community events in 2014/15, including a new partnership with Leederville Connect and the 'Light Up Leederville Festival'. This free, one day, arts festival that takes place annually in and around the Leederville town centre attracted some 80,000 people in 2014.

### Preventing overweight and obesity

Overweight and obesity is a major factor in the development of chronic diseases such as cancer, coronary heart disease and type 2 diabetes.

Between 2002 and 2012, the prevalence of obesity in WA increased from 21% to more than 28% among adults aged 16 years and over. A further 38% were classified as overweight. In addition, around 22% of children aged 5 -15 years in WA are overweight or obese, and being overweight in childhood is strongly

linked to overweight and obesity in adulthood, and to subsequent early onset chronic disease.

In 2014/15 Healthway allocated more than 17% of its budget for projects and sponsorships to activities aimed at preventing overweight and obesity, a similar figure to the previous year.

### Health Promotion Program

The Cancer Council of WA was awarded funding to pilot an extension of the successful *Crunch&Sip* Program. The *Crunch&Sip* School Vegetable Project aims to increase vegetable consumption among WA primary school children and will build on the success of the established program by capitalising on healthy classroom practices.

In 2014/15 Healthway allocated more than 35% of its research budget to studies focusing on the prevention of overweight and obesity.

A special research initiative this year called for applications to undertake health promotion research focusing on disadvantaged population groups, who are known to be at greater risk of preventable chronic disease compared with the general population. Dr Christina Pollard and colleagues at Curtin University will investigate the charitable food sector to assess the types and adequacy of food provided to those accessing these services in WA. The research team has developed strong links with the Salvation Army and the results will inform the strategic approach of the sector in relation to good nutrition promotion.

Researchers at the Telethon Kids Institute were awarded a research project grant to develop and test a healthy lifestyle group-based program to promote healthy lifestyle behaviours in obese women postpartum. The program will focus on

the key health behaviours of nutrition, physical activity and sedentary behaviour and will develop a cost-effective approach to managing maternal obesity across pregnancy and the postpartum period, also exploring its potential efficacy in preventing obesity in infancy.

A team led by Dr Hayley Christian at the University of WA was awarded a research project grant in 2014/15 to determine which features of the childcare environment influence preschooler physical activity. The research will provide insights into the contribution of childcare settings towards achieving the Australian recommendations of at least three hours of physical activity per day for this age group.

Another new research project grant will investigate barriers and facilitators for older people participating in strengthening programs to improve physical activity among older West Australians. These programs have been shown to achieve substantial improvements in a range of health outcomes for older people but attendance is typically low, and the research will work with key stakeholders to trial different strategies to address barriers to participation.

A Visiting Research Fellowship was awarded to Curtin University in 2014/15 to support a visit to WA early in 2016 by Professor Martin Caraher from the Centre for Food Policy at City University in London. Professor Caraher is an expert in food and health policy with expertise in the global food system and policies to address food insecurity. His visit will include seminars, workshops and briefings for policy makers in WA.

### Sponsorship Program

16% of the budget was allocated a health promotion message, promoting either good nutrition through *Go for*

*2&5*, physical activity through *Be Active*, or overweight and obesity prevention through *LiveLighter*. Sponsorships promoting the *Be Active* message were predominantly for sport activities, while the *Go for 2&5* and *LiveLighter* messages were allocated approximately equally across sport and arts sponsorships.

Sponsorships assigned the *Be Active* message in 2014/15 included the Perth Wheelcats and Western Stars teams through Wheelchair Sports and exclusive naming rights to its major championships, events and clinics. Healthway also promoted the *Be Active* message through Touch Football Australia (Touch Football WA), Badminton Association of WA's Play Badminton program, the Orienteering Association of WA Schools championship, Canoeing WA and The *Be Active* Mullewa Gift race.

The *Go for 2&5* message is Healthway's sole health promotion message focusing exclusively on healthy nutrition. However the message is long established and well recognised in the WA community and is particularly well suited to engage children. As a result, Healthway sponsorships such as Gymnastics WA were selected to promote this message, due to its continually growing programs which directly reach more than 26,000 children and youth, as well as extending effectively into schools and reaching CALD, Aboriginal and disabled groups.

Notable *Go for 2&5* sponsorships within the Arts in 2014/15 included the highly innovative Awesome Arts Creative Challenge programs delivered to metropolitan and regional and remote populations, the City of Geraldton's Family Program at Queens Park Theatre, Children's Book week and WA Children's Week. The *Go for 2&5* message has been shown to be an excellent fit with community celebrations such as food

## AGENCY Performance continued

and agricultural shows and in 2014/15 events supported through Healthway to promote the *Go for 2&5* message included the Gascoyne Food Festival, Kalamunda Districts Agricultural Show, the Kellerberrin District and Agricultural Show, the Bindoon Show and the Shire of Nannup Family Fun Day.

In the last few years Healthway has successfully added the *LiveLighter* campaign message to its suite of sponsorship messages. This has been used very effectively to leverage sponsorships with mainly adult audiences, for example through the Perth Glory Football Club. This sponsorship achieved high levels of audience awareness of the *LiveLighter* message through branding on club apparel, extensive signage, website, e-communications, the use of high profile *Liveliighter* brand ambassadors and numerous audience participation opportunities on game days.

In 2014/15 Healthway entered into a new two year partnership with the City of Mandurah as the Presenting Rights Partner of the Channel 7 Mandurah CrabFest. The CrabFest is the Peel region's largest annual event and the second largest annual event in Western Australia outside of the Royal Show with up to 140,000 people attending the event over two days. The *LiveLighter* message proved a perfect fit and was fully embraced by the City of Mandurah. A high level of message exposure was generated through media and advertising for the event, as well as promotions on site including a *LiveLighter* activity area, distribution of healthy *LiveLighter* crab recipe cards, a *LiveLighter* bike valet and Hydration station. Healthway also established a partnership between the City of Mandurah and the WA School Canteen Association, providing menu assessments and advice to 25 on-site

food vendors, increasing the availability of healthy choices on their menus.

Sponsorships promoting the *LiveLighter* message to adult audiences included the Esperance Cycling Club's *LiveLighter* Tour De Esperance, the Shire of Broome's *LiveLighter* BRAC 2 Beach Fun Run and the *LiveLighter* Harvey Harvest Festival 2014 with a captive reach to tens of thousands of adults. Others included the *Liveliighter* Bunbury Show-Horse and Country Event, the *Liveliighter* Willetton Rotary Fair 2014, the *Liveliighter* Donnybrook Apple Festival, the *Liveliighter* Pinjarra Festival, City of Wanneroo *Liveliighter* Global Beats and Eats, the *LiveLighter* Gingin British Car Day, the *LiveLighter* Spirit of Denmark Street Party, the *LiveLighter* Dardanup Bull and Barrel Festival, *LiveLighter* Boyup Country Music Festival, Indian Society WA Diwali, the *LiveLighter* Serpentine Jarrahdale Community Fair and the *LiveLighter* Latino Nights Fiesta.

In 2014/15 Healthway continued its partnership with the WA Canteen Association (WASCA) to assist in the assessment of food & beverage vendors at sponsored organisation events as well as offering educational and resource assistance to provide healthy food choice options. In addition WASCA continued to undertake pilot projects within specific Healthway-sponsored sports to bring about wider environmental health reforms within the local club environments in particular.

### Promoting Good Community and Individual Mental Health

Mental ill-health is the leading cause of the non-fatal burden of disease and injury in the community.

The 2012 WA Health and Wellbeing survey found that more than one in seven adults were diagnosed with a mental

health problem during the previous 12 months and more than one-half of these, (7% of all respondents) were receiving treatment for a mental health problem. Studies have shown that people's mental health and resiliency skills can be strengthened through health promotion approaches that support them to participate in community activities and improve their social support networks.

In 2014/15 Healthway allocated more than 17% of its project and sponsorship funding to projects promoting positive mental health. Through the health promotion project grants, Healthway continues to be one of the major funders of the internationally recognised Mentally Healthy WA campaign. The campaign was developed out of scoping research commissioned by Healthway in 2002. The *Act Belong Commit* message promoted through the campaign has been adopted in communities across WA, and is supported by more than 85 organisations state-wide. The campaign now has a number of funding partners in WA including Healthway, and has been replicated in other Australian states and internationally.

### Health Promotion Program

More than 32% of research funding in 2014/15 was awarded to studies focusing on promoting better mental health outcomes in the West Australian community.

A starter grant awarded to Dr Mark Boyes from Curtin University aims to investigate mental health outcomes among children with reading difficulties. The research will identify factors that put these children at risk for mental health problems, and will report on the implications for practice through partnerships with the Dyslexia-SPELD Foundation.

Another research starter grant awarded

to Dr Gina Trapp at the Telethon Kids Institute will investigate the mental health outcomes resulting from young people's energy drink consumption. With over 48% of 20 year olds consuming energy drinks on a regular basis, this research will investigate the relationship between this behaviour and the physical and mental health of young people. The study will also look at the motivations behind the consumption of these drinks, and behaviours and experiences among peers.

### Sponsorship Program

The *Act Belong Commit* health message was promoted extensively through the sponsorship program in 2014/15 and was assigned to 13% of the total sponsorship program budget, higher than the previous year. The message was promoted particularly strongly through arts and community events sponsorships, with 83% all sponsorship funding allocated to the *Act Belong Commit* message assigned to these sponsorships.

In 2014/15 the *Act Belong Commit* health message was assigned to a variety of arts sponsorships across WA, designed to reach diverse populations in unique and engaging ways. These included Theatre Kimberly Youth Theatre Program; the Esperance Community of the Arts – Pathway to the Arts 2013/14; City of Canning Season of Events; Kinetica Circus Arts Youth Program; Live! Kwinana, Ellenbrook Community Arts Workshops and Visual Arts Projects; Barramundi Dreaming Festival; Ausdance WA: The Dance 100; Southern Edge Performing Arts; Country Arts WA Shows on the Go and Sand Tracks Annual Performance Programs 2015-17 and the City of Kalgoorlie, City of Rockingham and Denmark Arts annual programs.

Healthway entered into new contract in

## AGENCY Performance continued

2014/15 with a long term partner, the Youth on Health Festival (YOH Fest) administered by Community Solutions, a not-for-profit organisation. YOH Fest, which promoted the *Act Belong Commit* message in 2014/15, is a WA Youth-health education platform, which aims to educate and empower young people to make positive and healthy lifestyle choices. The annual showcase, Youth Performing Arts, involves school teams in constructing and performing their own dance sequences, plays or visual art works focusing on a topical health theme. The teams then compete against other schools in regional heats, with winning teams proceeding to a state final. Participating students gain insight into the impact of lifestyle choices both individually and on the community, as well as leadership skills, self-confidence, respect for their peers and a greater understanding of youth issues.

Sponsorship of the Gravity Discovery Centre Foundation's Gingin Science Festival was a welcome new addition to the sponsorship program in 2014/15, offering a novel program of activities to promote the *Act Belong Commit* message, including science art exhibitions, rural exhibitions and science music performances in various locations including Lancelin, Yanchep, New Norcia and Gingin.

The Pinjarra Festival, Swan Festival of Lights, Circus Joseph Ashton, the City of Gosnells Community Events Season, Hidden Treasures of the Great Southern Bloom Festival, Kojonup Festival 2015, Cranbrook Show, Beverley Show, Quinninup Annual Market Day, Mukinbudin and Narrogin Spring Festivals, the Toodyay Show and City of Albany's New Year's Eve Fireworks and Australia Day Family Festival were all prime examples of the types

of community event sponsorships that encouraged people to *Act Belong Commit* in 2014/15.

In the sports sponsorship portfolio, the *Act Belong Commit* message was well suited to community sports events such as the Dwellingup 100 Mountain Bike Ride, the Augusta Adventure Race Festival, the Rapid Ascent, the Newman Triathlon and Goalball WA, a sponsorship targeted to the visually impaired.

### **New Priorities – Preventing Skin Cancer and Reducing Harm from Illicit Drug Use**

#### **Health Promotion Program**

In 2014/15 Healthway awarded a health promotion project grant to the Cancer Council of WA for the next phase of the *SunSmart* campaign. The funding will support initiatives that aim to improve sun protection among young people and adults in WA. Specifically, the campaign will increase the extent to which Western Australians understand and use the UV Index to reduce over-exposure to UV radiation.

#### **Sponsorship Program**

Healthway assigns the *SunSmart* message to activities taking place in the summer months when UV levels are at their highest and the need for sun protection is heightened. Annual sporting programs and events that highlighted the *SunSmart* message in 2014/15 included Surf Life Saving Western Australia's Surf Sports Program, WA Swimming Association's annual program, Water Polo WA and sponsorship of Flippaball and the Junior Competition, Tennis West's Community Engagement Program, Ironman 70.3 Mandurah Triathlon, Tri Events Women's Triathlon, Busselton

Festival of Triathlon, Busselton Jetty Swim, Recfishwest's Fishing Clinics and Surfing Western Australia Incorporated's Annual Program.

In addition, a number of Arts and Community Events sponsorships successfully promoted the *SunSmart* message in 2014/15, including the City of Busselton's Events 2015, the Carnarvon Tropicool Family Fun Day and Perth Garden Festival.

The Drug and Alcohol Office' *Drug Aware* campaign provides a strong sponsorship message particularly well suited to events with high numbers of young adults. Healthway's long standing sponsorship of the *Drug Aware* Margaret River Pro and Surfing WA provides a great example of a health message that has been shown to be well matched to the target audience. The *Drug Aware* Margaret River Pro offers the unique opportunity and environment in which to promote and engage in new and innovative ways with youth, an audience that is often difficult to reach. The 2015 event experienced a combination of great weather, big surf and large attendances, and Healthway was able to take full advantage of extensive on site communications and a strong visual presence for the *Drug Aware* message at the event. An engaging social media competition combined with an on-site activation saw some 374,000 people exposed to the *Drug Aware* message within a five day period.

## PRIORITY POPULATIONS

### Projects and funding to high priority groups in 2014/15 across Healthway programs

In 2014/15 Healthway allocated funds to high priority target groups across all its program areas as follows:

Priority Group	% of total projects in 2014/15	% of total programs budget in 2014/15
Aboriginal people	51.4%	41.5%
Rural and remote populations	63.4%	55.0%
Children and Youth	91.1%	87.7%
Other disadvantaged groups e.g. low income	54.5%	46.9%

NB. This classification allows for multiple responses therefore the %'s in the table add to more than 100%

Healthway's Strategic Plan 2012 - 2017 recognises that some groups in the community are at greater risk of preventable chronic disease and have higher rates of unhealthy behaviours compared to the general population. Specific groups at risk of disadvantage and poorer health include Aboriginal People, people living in rural and remote communities, and people experiencing disadvantage through economic, cultural, social and educational circumstances. These groups are diverse, and face many differing health challenges.

Children and young people are the priority target group for Healthway, reflecting the evidence linking early childhood experiences and behaviours with lifelong patterns of health. Across all Healthway programs, 91% of projects and 88% of funding in 2014/15 supported activities that included children and/or young people.

### Research Program

In 2014/15 Healthway announced a special funding round calling for proposals to undertake research that will contribute to more effective health promotion programs and approaches among disadvantaged groups.

## AGENCY Performance continued

Four new grants were awarded through this initiative, addressing diverse factors linked with disadvantage in WA.

- Associate Professor Jaya Earnest from Curtin University was funded to examine experiences of refugee women in WA who will document their personal, family and community life through photographs and narratives using photo-voice, a participatory action research methodology.
- Researchers at the University of WA will investigate participation in Aboriginal health programs, focusing on the Heart Health program, run by Derbarl Yerrigan Health Service in Perth and the Heart Foundation. The program provides Aboriginal participants with knowledge around lifestyle behaviours to reduce their risk of chronic disease, and this important research will investigate the barriers, enablers and factors which are critical to successful behaviour change to inform future health promotion programs targeting Aboriginal people.
- Professor Steve Houghton and colleagues at the University of WA will investigate the role of loneliness in the mental health of young people with a neurodevelopmental disorder (NDD). This research will be the first of its kind to explore the contribution of loneliness to the elevated levels of adverse mental and behavioural health in young people with NDDs, and will be used to guide strategies to prevent and reduce loneliness and chronic disease.
- A research starter grant awarded to Dr Clair Scrine from the Telethon Kids Institute in 2014/15 will involve working directly with young Aboriginal people who, despite living with

adversity, are doing well. Dr Scrine will investigate what it is about these young people that makes them resilient, and explore how resilience is fostered and experienced.

In the health promotion projects program, 83% of funding in 2014/15 was allocated to projects that reach children or young people. This included 13 individual school grants addressing tobacco, nutrition, physical activity or mental health. In addition, many major projects funded through this program include children and young people as the main or a key target group, including the *SunSmart* campaign, the *Crunch&Sip* program and the Alcohol. Think Again teenagers and parents campaign. Healthway also provided funding to the WA Aids Council to develop and test a pilot program throughout School Leavers celebrations, which now incorporate students from Years 10 and 11. The program will provide support for young people attending these events by facilitating safe spaces for young people to ask questions, receive accurate health information and peer education on sexual health and harm reduction messages for alcohol and other drug misuse.

The Aboriginal health promotion grants were introduced by Healthway to support small community driven health promotion projects designed to address local needs and priorities identified by the Aboriginal community. In recent years these grants have supported a range of innovative Aboriginal health projects across WA and in 2014/15 several grants were approved to develop culturally appropriate resources, including a new resource designed to encourage more Aboriginal families in the metropolitan area to take up immunisation. Funds were also provided to Jobs South West to run a healthy lifestyle program over an 8 week period, which will be inclusive of Aboriginal people in the

community and will emphasise chronic disease prevention.

### Sponsorship Program

80% of projects and 75% of funding in 2014/15 was allocated to activities that included regional and rural areas. In addition 99% of sponsorship projects and funding supported activities that included children and youth and 69% of projects encompassed disadvantaged groups such as people on low incomes and culturally and linguistically diverse groups. As a percentage of funding allocated in the sponsorship program, 60% was allocated to activities that included these groups.

A number of sponsorships in 2014/15 had a strong focus on regional and remote areas and targeted Aboriginal children and youth. For example, Yirra Yakin Aboriginal Corporation successfully brought to life the Respect Yourself Respect Your Culture message through the Kaatijin Double Bill South West Tour. Similarly, the Murray Districts Aboriginal Association's Bindjareb NAIDOC Week and the Mowanjum Festival sponsorship encompassed art and traditional performances in the West Kimberley region.

Reaching young people in regional areas, the Silver Threads Band's 'Making Music is Fun Program' continued to be an outstanding vehicle for the delivery of the *Be Active* message to over 18,000 school children across the state in 2014/14. More than 50 concerts and performances were held in both metropolitan Perth and regional areas extending to York, Northam, Dunsborough, Margaret River, Augusta, Geraldton and surrounding districts.

Spare Parts Puppet Theatre Inc. has promoted the *Go for 2&5* Regional Touring Program to around 7000 children and youth aged up to 17 years throughout regional Western Australia since 2007,

with Healthway support. The program has grown successfully, extending to the Wheatbelt, Goldfields, Great Southern, South West, Peel, Mid-West and Gascoyne regions, and is in high demand from schools across the state. The organisation has brought the *Go for 2&5* message to life through creatively integrating it into performances that appeal to and strongly resonate with school children.

Healthway sponsorship of the Royal Life Saving's Regional and Remote Aboriginal Communities Program and the after school lap swimming program promoted the *Go for 2&5* message in 2014/15 through an innovative 'swim for fruit' initiative whereby children's participation achievements are rewarded with a serve of fruit. The *Go for 2&5* message was prominent, helping to increase awareness and change attitudes towards healthy eating through six remote Aboriginal communities in the Kimberley and Pilbara regions and in ten aquatic centres including Newman, Roebourne, Tom Price, Geraldton, Kununurra and Marble Bar. In some communities this was integrated into a wider educational and social initiative in the form of a 'No School, No Pool' policy involving partnerships between local stores, swimming pools and the schools.

The West Australian Athletics Commission through its regional community programs targeting children and youth in Aboriginal and CALD communities have also successfully tied in the promotion of the *Go for 2&5* message into participation programs in the Pilbara (Western Desert), Gascoyne (Carnarvon) and Kimberley (Broome) regions to great effect. Another highly successful sponsorship for Healthway to engage youth in 2014/15 was the Indigenous Communities Education Awareness (ICEA) program,

## AGENCY Performance continued

promoting the *Drug Aware* message. The ICEA Classic is an annual junior surfing competition incorporating surfing and skate for Aboriginal 13 to 18 year olds. The event also includes art, live performances and music, and encourages the wider community to take part in both Aboriginal and surfing culture, and at the same time promoting education and reconciliation.

Another important rural and remote sponsorship for Healthway in 2014/15 was the Country Arts WA YCulture Regional Program, supporting arts activities conceived and developed by Aboriginal youth and providing them with skills development in leadership, management and the arts. Each production created in the program was required to exhibit an understanding of the *Drug Aware* health message. Training and mentoring opportunities also featured strongly within the City of Swan's *Drug Aware* Hyperfest event reaching over 12,000 children and youth, many of whom were recognised as disadvantaged or disengaged within Midland and surrounding areas. The festival enables participants to showcase their talents in live bands, DJs, MCs, graffiti art, circus performances, art exhibitions, multimedia, competitions, skate and sport activities. Free and subsidised tickets are provided to disadvantaged groups to encourage access to and participation in the festival and the *Drug Aware* Hyper Miniseries program comprising ten contemporary music performances.

In 2014/15 Healthway was pleased to offer support to organisations providing opportunities to people with disabilities and access to physical activity programs. These included the continuance of long term associations with Wheelchair Sports WA, Riding for the Disabled, WA Disabled Sports Association, Sailability WA as well

the Good Choices Project administered by Ability Solutions and the Rotary Sail into Life Program through Enable Southwest. Sponsorship of Disability and Disadvantage in the Arts Australia (DADAA) provided access to a priority population group for Healthway with its strong focus on participatory art form practice and increasing activity among this priority population and provided a natural fit with the *Be Active* Message.

The City of Armadale's Ignite Twilight Basketball brings together basketball, recreational and educational opportunities as well as access to information that young people need to assist their personal and social development. The program is aimed at young people aged between 11 - 21 years considered at risk of engaging in anti-social behaviour, and Healthway allocated the *Drug Aware* health message to the program, an important message for this target group. Similarly, in 2014/15 the YMCA's *Drug Aware* Skate Series involved the Youth and Community Services arm of the YMCA, and the sponsorship successfully promoted the message, using it to educate and steer youth away from negative and unhealthy behaviours.

### COMMUNITY AWARENESS, ENGAGEMENT AND PARTNERSHIPS

During the year Healthway organised two seminars focusing on sharing and communicating results from health promotion research to audiences of practitioners, policy-makers and researchers. The first focused on the review of the Liquor Control Act and provided an opportunity to hear from experts in this field, discuss the review and explore opportunities for public health. Speakers included Professor

Kypros Kypri from the University of Newcastle, who visited WA to assist Healthway with the assessment of its research grant applications in 2014/15. The seminar also included presentations from the National Drug Research Institute who showcased current WA research being conducted by the Alcohol Policy Research Team and the McCusker Centre for Action on Alcohol and Youth. The second seminar in November 2014 provided an introduction to Healthway's 2015 research funding round and included a presentation by Dr Christina Pollard from the School of Public Health at Curtin University on her Healthway-funded research to assist and support public health practitioners to plan and implement policies and interventions to improve nutrition of the WA population.

In 2014/15 Healthway has maintained a strong commitment to capacity building, which is an important strategy for improving the health of the population in a way that is sustainable, through developing skills and organisational support, and through provision of resources such as through scholarships, fellowships, traineeships and other development opportunities for health promotion personnel.

In 2014/15 Healthway awarded three health promotion graduate scholarships and an Aboriginal research training scholarship to students at Edith Cowan University and Curtin University. All the new researchers are conducting studies that address Healthway high priority health areas. Healthway also awarded funds to the Australian Health Promotion Association (WA Branch) to support the highly successful Healthway/AHPA graduate scholarship and ATSI traineeship programs. Healthway staff have also contributed to the health promotion and public health teaching programs at the

University of WA, Curtin and Edith Cowan Universities during the year.

Healthway offers a range of capacity building opportunities to enable professionals working in the health promotion field to attend major conferences. In 2014/15 Healthway offered two special capacity building schemes, one offering bursaries for regional and remote professionals to attend the 43rd National Public Health Association Conference in Perth in September 2014, supporting 11 people from across WA to attend the conference. The second scheme, offered from March 2015, will offer similar support for regional and rural professionals to attend the Oceania Tobacco Control Conference in Perth, later in 2015. In addition, in 2014/15 Healthway awarded funding to the WA Health Promoting Schools Association to support a number of regional and remote teachers to attend a health promotion forum.

# SIGNIFICANT ISSUES IMPACTING

## The agency

### Competition for funding for prevention

Funding for a number of preventive health initiatives in WA has become more competitive in recent years. This has implications for Healthway's health promotion program, which will need to be closely monitored in the future.

### Increasing demand for Healthway support

In 2014/15 the total sponsorship dollars requested from Healthway represented a three-fold increase from 2009/10. The total requested amount was \$14.7 million in 2009/10 and \$32 million in 2013/14, rising to \$46 million in 2014/15. This represents an increase in demand of more than 40% in the past 12 months.

The health promotion research program also received a 30% increase in the number of applications received in 2014/15, compared with previous years.

These trends are likely to continue to create challenges for Healthway as the level of demand increases in some of the program areas.

### Changes in legislation and governance

A high priority for healthway is the effective management of the transition to proposed new legislation and new leadership.

It provides a unique opportunity for Healthway to review its strategic direction and operations, in consultation with its stakeholders, to ensure it has the best approach for the promotion of good health in Western Australia into the 21st century.

# DISCLOSURES & LEGAL COMPLIANCE

# OPINION OF Auditor General



## Auditor General

### INDEPENDENT AUDITOR'S REPORT

To the Parliament of Western Australia

### WESTERN AUSTRALIAN HEALTH PROMOTION FOUNDATION

#### Report on the Financial Statements

I have audited the accounts and financial statements of the Western Australian Health Promotion Foundation.

The financial statements comprise the Statement of Financial Position as at 30 June 2015, the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended, and Notes comprising a summary of significant accounting policies and other explanatory information.

#### *Board's Responsibility for the Financial Statements*

The Board is responsible for keeping proper accounts, and the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards and the Treasurer's Instructions, and for such internal control as the Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

As required by the Auditor General Act 2006, my responsibility is to express an opinion on the financial statements based on my audit. The audit was conducted in accordance with Australian Auditing Standards. Those Standards require compliance with relevant ethical requirements relating to audit engagements and that the audit be planned and performed to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Foundation's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates made by the Board, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

#### **Opinion**

In my opinion, the financial statements are based on proper accounts and present fairly, in all material respects, the financial position of the Western Australian Health Promotion Foundation at 30 June 2015 and its financial performance and cash flows for the year then ended. They are in accordance with Australian Accounting Standards and the Treasurer's Instructions.

### **Report on Controls**

I have audited the controls exercised by the Western Australian Health Promotion Foundation during the year ended 30 June 2015.

Controls exercised by the Western Australian Health Promotion Foundation are those policies and procedures established by the Board to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions.

#### *Board's Responsibility for Controls*

The Board is responsible for maintaining an adequate system of internal control to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of public and other property, and the incurring of liabilities are in accordance with the Financial Management Act 2006 and the Treasurer's Instructions, and other relevant written law.

#### *Auditor's Responsibility*

As required by the Auditor General Act 2006, my responsibility is to express an opinion on the controls exercised by the Western Australian Health Promotion Foundation based on my audit conducted in accordance with Australian Auditing and Assurance Standards.

An audit involves performing procedures to obtain audit evidence about the adequacy of controls to ensure that the Foundation complies with the legislative provisions. The procedures selected depend on the auditor's judgement and include an evaluation of the design and implementation of relevant controls.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Opinion**

In my opinion, the controls exercised by the Western Australian Health Promotion Foundation are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions during the year ended 30 June 2015.

### **Report on the Key Performance Indicators**

I have audited the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2015.

The key performance indicators are the key effectiveness indicators and the key efficiency indicators that provide information on outcome achievement and service provision.

#### *Board's Responsibility for the Key Performance Indicators*

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the Financial Management Act 2006 and the Treasurer's Instructions and for such controls as the Board determines necessary to ensure that the key performance indicators fairly represent indicated performance.

#### *Auditor's Responsibility*

As required by the Auditor General Act 2006, my responsibility is to express an opinion on the key performance indicators based on my audit conducted in accordance with Australian Auditing and Assurance Standards.

## OPINION OF Auditor General continued

An audit involves performing procedures to obtain audit evidence about the key performance indicators. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments the auditor considers internal control relevant to the Board's preparation and fair presentation of the key performance indicators in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the relevance and appropriateness of the key performance indicators for measuring the extent of outcome achievement and service provision.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Opinion**

In my opinion, the key performance indicators of the Western Australian Health Promotion Foundation are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2015.

### **Independence**

In conducting this audit, I have complied with the independence requirements of the Auditor General Act 2006 and Australian Auditing and Assurance Standards, and other relevant ethical requirements.

### **Matters Relating to the Electronic Publication of the Audited Financial Statements and Key Performance Indicators**

This auditor's report relates to the financial statements and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2015 included on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these financial statements or key performance indicators. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to refer to the hard copy of the audited financial statements and key performance indicators to confirm the information contained in this website version of the financial statements and key performance indicators.



GLEN CLARKE  
DEPUTY AUDITOR GENERAL  
Delegate of the Auditor General for Western Australia  
Perth, Western Australia  
30 July 2015

# CERTIFICATION OF Financial Statements

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the financial year ended 30 June 2015 and the financial position as at 30 June 2015.

At the date of signing we are not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.



Professor Bryant Stokes  
DEPUTY CHAIR



Ms Emma White  
BOARD MEMBER



Ms Lina Barbato  
CHIEF FINANCE OFFICER

24 July 2015

# FINANCIAL Statements

## Western Australian Health Promotion Foundation

### Statement of Comprehensive Income

For The Year Ended

30 June 2015

	Note	2015 \$	2014 \$
<b>COST OF SERVICES</b>			
Expenses			
Employee benefits expense	6	2,583,295	2,330,650
Supplies and services	7	1,128,844	1,169,634
Depreciation and amortisation expense	8	55,192	72,072
Accommodation expenses	9	488,697	480,386
Grants and sponsorships	10	16,976,493	19,184,581
Other expenses	11	75,778	73,593
<b>Total cost of services</b>		<b>21,308,299</b>	<b>23,310,916</b>
<b>Income</b>			
Revenue			
Interest revenue	12	546,757	517,552
Other revenue	13	240,871	1,163,154
<b>Total Revenue</b>		<b>787,628</b>	<b>1,680,706</b>
Gains			
Gain on disposal of non current assets	14	3,238	-
<b>Total Gains</b>		<b>3,238</b>	<b>-</b>
<b>Total income other than income from State Government</b>		<b>790,866</b>	<b>1,680,706</b>
<b>NET COST OF SERVICES</b>		<b>20,517,433</b>	<b>21,630,210</b>
<b>INCOME FROM STATE GOVERNMENT</b>	15		
Service appropriation		22,118,000	21,783,000
Services received free of charge		24,531	12,419
<b>Total income from State Government</b>		<b>22,142,531</b>	<b>21,795,419</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>1,625,098</b>	<b>165,209</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>		<b>1,625,098</b>	<b>165,209</b>

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

# Western Australian Health Promotion Foundation

## Statement of Financial Position

As At

30 June 2015

	Note	2015 \$	2014 \$
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and cash equivalents	16	10,459,242	8,740,207
Receivables	17	725,568	697,196
Other current assets	18	54,462	12,856
<b>Total Current Assets</b>		<b>11,239,272</b>	<b>9,450,259</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	19	12,740	24,227
Intangible assets	20	100,974	96,510
<b>Total Non-Current Assets</b>		<b>113,714</b>	<b>120,737</b>
<b>TOTAL ASSETS</b>		<b>11,352,986</b>	<b>9,570,996</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	21	5,928,790	5,741,575
Provisions	22	221,729	241,403
<b>Total Current Liabilities</b>		<b>6,150,519</b>	<b>5,982,978</b>
<b>Non-Current Liabilities</b>			
Provisions	22	217,353	228,002
<b>Total Non-Current Liabilities</b>		<b>217,353</b>	<b>228,002</b>
<b>Total Liabilities</b>		<b>6,367,872</b>	<b>6,210,980</b>
<b>NET ASSETS</b>		<b>4,985,114</b>	<b>3,360,016</b>
<b>EQUITY</b>			
	23		
<b>Accumulated surplus</b>		<b>4,985,114</b>	<b>3,360,016</b>
<b>TOTAL EQUITY</b>		<b>4,985,114</b>	<b>3,360,016</b>

The Statement of Financial Position should be read in conjunction with the accompanying notes.

## FINANCIAL Statements continued

Western Australian Health Promotion Foundation			
Statement Of Changes In Equity			
For The Year Ended			
			30 June 2015
	Note	Accumulated surplus/(deficit) \$	Total equity \$
Balance at 1 July 2013	23	3,194,807	3,194,807
Surplus		165,209	165,209
<b>Total comprehensive income for the period</b>		<b>3,360,016</b>	<b>3,360,016</b>
<b>Balance at 30 June 2014</b>		<b>3,360,016</b>	<b>3,360,016</b>
<b>Balance at 1 July 2014</b>		<b>3,360,016</b>	<b>3,360,016</b>
Surplus		1,625,098	1,625,098
<b>Total comprehensive income for the period</b>		<b>1,625,098</b>	<b>1,625,098</b>
<b>Balance at 30 June 2015</b>		<b>4,985,114</b>	<b>4,985,114</b>

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

**Western Australian Health Promotion Foundation**
**Statement of Cash Flows**
**For The Year Ended**
**30 June 2015**

	Note	2015 \$	2014 \$
<b>CASH FLOWS FROM STATE GOVERNMENT</b>			
Service appropriation		22,118,000	21,783,000
<b>Net cash provided by State Government</b>		<b>22,118,000</b>	<b>21,783,000</b>
Utilised as follows:			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee benefits		(2,539,356)	(2,222,626)
Supplies and services		(1,154,454)	(1,254,876)
Accommodation		(533,949)	(445,574)
Grants and sponsorships		(16,677,119)	(18,864,664)
GST payments on Purchases		(1,786,032)	(1,998,765)
<b>Receipts</b>			
Interest received		544,874	530,061
GST receipts on sales		4,454	115,578
GST receipts from taxation authority		1,749,929	2,060,717
Other receipts		37,619	1,161,953
<b>Net cash provided by/(used in) operating activities</b>	24	<b>(20,354,034)</b>	<b>(20,918,196)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
<b>Payments</b>			
Purchase of non-current physical assets		(48,169)	(73,600)
<b>Receipts</b>			
Proceeds from sale of non-current assets		3,238	-
<b>Net cash provided by/(used in) investing activities</b>		<b>(44,931)</b>	<b>(73,600)</b>
Net increase/(decrease) in cash and cash equivalents		1,719,035	791,204
Cash and cash equivalents at the beginning of period		8,740,207	7,949,003
<b>CASH AND CASH EQUIVALENTS AT THE END OF PERIOD</b>	24	<b>10,459,242</b>	<b>8,740,207</b>

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

# FINANCIAL Statements continued

## Western Australian Health Promotion Foundation

Notes To The Financial Statements

For The Year Ended

30 June 2015

### 1 Australian Accounting Standards

#### General

The Authority's financial statements for the year ended 30 June 2015 have been prepared in accordance with Australian Accounting Standards. The term 'Australian Accounting Standards' includes Standards and Interpretations issued by the Australian Accounting Standard Board (AASB).

The Authority has adopted any applicable, new and revised Australian Accounting Standards from their operative dates.

#### Early adoption of standards

The Authority cannot early adopt an Australian Accounting Standard unless specifically permitted by TI 1101 Application of Australian Accounting Standards and Other Pronouncements. There has been no early adoption of Australian Accounting Standards that have been issued or amended (but not operative) by the Authority for the annual reporting period ended 30 June 2015.

### 2 Summary of Significant Accounting Policies

#### (a) General Statement

The Authority is a not-for-profit reporting entity that prepares general purpose financial statements in accordance with Australian Accounting Standards, the Framework, Statements of Accounting Concepts and other authoritative pronouncements of the AASB as applied by the Treasurer's instructions. Several of these are modified by the Treasurer's instructions to vary application, disclosure, format and wording.

*The Financial Management Act 2006* and the Treasurer's instructions impose legislative provisions that govern the preparation of financial statements and take precedence over Australian Accounting Standards, the Framework, Statements of Accounting Concepts and other authoritative pronouncements of the AASB.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

#### (b) Basis of Preparation

The financial statements have been prepared on the accrual basis of accounting using the historical cost convention.

The accounting policies adopted in the preparation of the financial statements have been consistently applied throughout all periods presented unless otherwise stated.

The financial statements are presented in Australian dollars rounded to the nearest dollar (\$).

Note 3 'Judgements made by management in applying accounting policies' discloses judgements that have been made in the process of applying the Authority's accounting policies resulting in the most significant effect on amounts recognised in the financial statements.

Note 4 'Key sources of estimation uncertainty' discloses key assumptions made concerning the future and other key sources of estimation uncertainty at the end of the reporting period, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

**(c) Reporting Entity**

The reporting entity comprises the Authority only.

**(d) Income****Revenue recognition**

Revenue is recognised and measured at the fair value of consideration received or receivable. Revenue is recognised for the major business activities as follows:

**Sale of goods**

Revenue is recognised from the sale of goods and disposal of other assets when the significant risks and rewards of ownership transfer to the purchaser and can be measured reliably.

**Provision of services**

Revenue is recognised by reference to the stage of completion of the transaction.

**Interest**

Revenue is recognised as the interest accrues.

**Service Appropriations**

Service Appropriations are recognised as revenues at fair value in the period in which the Authority gains control of the appropriated funds. The Authority gains control of appropriated funds at the time those funds are deposited to the bank account or credited to the 'Amounts receivable for services' (holding account) held at Treasury.

**Grants, donations, gifts and other non-reciprocal contributions**

Revenue is recognised at fair value when the Authority obtains control over the assets comprising the contributions, usually when cash is received.

Other non-reciprocal contributions that are not contributions by owners are recognised at their fair value. Contributions of services are only recognised when a fair value can be reliably determined and the services would be purchased if not donated.

**Gains**

Realised and unrealised gains are usually recognised on a net basis. These include gains arising on the disposal of non-current assets and some revaluations of non-current assets.

**(e) Property, Plant and Equipment****Capitalisation/Expensing of assets**

Items of property, plant and equipment costing \$5,000 or more are recognised as assets and the cost of utilising assets is expensed (depreciated) over their useful lives. Items of property, plant and equipment costing less than \$5,000 are immediately expensed direct to the Statement of Comprehensive Income (other than where they form part of a group of similar items which are significant in total).

**Initial recognition and measurement**

Property, plant and equipment are initially recognised at cost.

For items of property, plant and equipment acquired at no cost or for nominal cost, the cost is the fair value at the date of acquisition.

## FINANCIAL Statements continued

### Subsequent measurement

Property, plant and equipment are stated at historical cost less accumulated depreciation and accumulated impairment losses.

### Depreciation

All non-current assets having a limited useful life are systematically depreciated over their estimated useful lives in a manner that reflects the consumption of their future economic benefits.

Depreciation is calculated using the straight line method, using rates which are reviewed annually.

Estimated useful lives for each class of depreciable asset are:

Motor Vehicles	5 years
Furniture, Fixture and Fittings	5 to 20 years
Office Equipment	5 to 20 years
Computer Equipment	3 years

### (f) Intangible assets

#### Capitalisation/expensing of assets

Acquisitions of intangible assets costing \$5,000 or more are capitalised. The cost of utilising the assets is expensed (amortised) over their useful life. Costs incurred below these thresholds are immediately expensed directly to the Statement of Comprehensive Income.

Intangible assets are stated at historical cost less accumulated depreciation and accumulated impairment losses.

Amortisation for intangible assets with finite useful lives is calculated for the period of the expected benefit (estimated useful life which is reviewed annually) on the straight line basis. All intangible assets controlled by the Authority have a finite useful life and zero residual value.

The expected useful lives of intangible assets are:

Software	3 to 5 years
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*Software that is not integral to the operation of any related hardware.*

### (g) Impairment of Assets

Property, plant and equipment and intangible assets are tested for any indication of impairment at the end of each reporting period. Where there is an indication of impairment, the recoverable amount is estimated. Where the recoverable amount is less than the carrying amount, the asset is considered impaired and is written down to the recoverable amount and an impairment loss is recognised. As the Authority is a not-for-profit entity, unless a specialised asset has been identified as a surplus asset, the recoverable amount is the higher of an asset's fair value less costs to sell and depreciated replacement cost.

The risk of impairment is generally limited to circumstances where an asset's depreciation is materially understated, where the replacement cost is falling or where there is a significant change in useful life. Each relevant class of assets is reviewed annually to verify that the accumulated depreciation/amortisation reflects the level of consumption or expiration of the asset's future economic benefits and to evaluate any impairment risk from falling replacement costs.

Intangible assets with an indefinite useful life and intangible assets not yet available for use are tested for impairment at the end of the reporting period irrespective of whether there is any indication of impairment.

The recoverable amount of assets identified as surplus assets is the higher of fair value less costs to sell

and the present value of future cash flows expected to be derived from the asset. Surplus assets carried at fair value have no risk of material impairment where fair value is determined by reference to market-based evidence. Where fair value is determined by reference to depreciated replacement cost, surplus assets are at risk of impairment and the recoverable amount is measured. Surplus assets at cost are tested for indications of impairment at the end of each reporting period.

**(h) Leases**

The Authority has entered into an operating lease arrangement for the rent of the office building and motor vehicles where the lessor effectively retains all of the risks and benefits incident to ownership of the items held under the operating leases. Operating leases are expensed on a straight line basis over the lease term as this represents the pattern of benefits derived from the leased properties.

**(i) Financial Instruments**

In addition to cash, the Authority has two categories of financial instrument:

- Loans and receivables; and
- Financial liabilities measured at amortised cost.

Financial instruments have been disaggregated into the following classes:

**Financial Assets**

- Cash and cash equivalents
- Receivables

**Financial Liabilities**

- Payables

Initial recognition and measurement of financial instruments is at fair value which normally equates to the transaction cost or the face value. Subsequent measurement is at amortised cost using the effective interest method.

The fair value of short-term receivables and payables is the transaction cost or the face value because there is no interest rate applicable and subsequent measurement is not required as the effect of discounting is not material.

**(j) Cash and Cash Equivalents**

For the purpose of the Statement of Cash Flows, cash and cash equivalent assets comprise cash on hand and short-term deposits with original maturities of three months or less that are readily convertible to a known amount of cash and which are subject to insignificant risk of changes in value.

**(k) Accrued Salaries**

Accrued salaries (see Note 21) represent the amount due to staff but unpaid at the end of the financial year. Accrued salaries are settled within a fortnight of the financial year end. The Authority considers the carrying amount of accrued salaries to be equivalent to its net fair value.

**(l) Receivables**

Receivables are recognised at original invoice amount less an allowance for any uncollectible amounts (i.e. impairment). The collectability of receivables is reviewed on an ongoing basis and any receivables identified as uncollectible are written-off against the allowance account. The allowance for uncollectible amounts (doubtful debts) is raised when there is objective evidence that the Authority will not be able to collect the debts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days.

## FINANCIAL Statements continued

### (m) Payables

Payables are recognised when the Authority becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 30 days.

The Authority applies AASB 137 to determine items that meet the criteria of accounts payable, including grants and sponsorships. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside the Authority's control. Where the grants and sponsorships do not meet the criteria of AASB 137 these are included as future commitments in note 25.

### (n) Provisions

Provisions are liabilities of uncertain timing or amount and are recognised where there is a present legal or constructive obligation as a result of a past event and when the outflow of resources embodying economic benefits is probable and a reliable estimate can be made of the amount of the obligation. Provisions are reviewed at the end of each reporting period.

#### Provisions - Employee Benefits

All annual leave and long service leave provisions are in respect of employees' services up to the end of the reporting period.

#### Annual leave

Annual leave is not expected to be settled wholly within 12 months after the end of the reporting period and is therefore considered to be "other long term employee benefits". The annual leave liability is recognised and measured at the present value of amounts expected to be paid when the liabilities are settled using the remuneration rate expected to apply at the time of settlement.

When assessing expected future payments consideration is given to expected future wage and salary levels including non-salary components such as employer superannuation contributions, as well as the experience of employee departures and periods of service. The expected future payments are discounted using market yields at the end of the reporting period on national government bonds with terms to maturity that match, as closely as possible, the estimated future cash outflows.

The provision for annual leave is classified as a current liability as the Authority does not have an unconditional right to defer settlement of the liability for at least 12 months after the end of the reporting period.

#### Long service leave

Long service leave is not expected to be settled wholly within 12 months after the end of the reporting period is recognised and measured at the present value of amounts expected to be paid when the liabilities are settled using the remuneration rate expected to apply at the time of settlement.

A liability for long service leave is recognised after an employee has completed four years of service based on remuneration rates current as at the end of the reporting period.

When assessing expected future payments consideration is given to expected future wage and salary levels including non-salary components such as employer superannuation contributions, as well as the experience of employee departures and periods of service. The expected future payments are discounted using market yields at the end of the reporting period on national government bonds with items to maturity that match, as closely as possible, the estimated future cash outflows.

Unconditional long service leave provisions are classified as current liabilities as the Authority does not have an unconditional right to defer the settlement of the liability for at least 12 months after the end of the reporting period. Pre-conditional and conditional long service leave provisions are classified as non-current liabilities because the Authority has an unconditional right to defer the settlement of the liability until the employee has completed the requisite years of service.

#### Superannuation

The Government Employees Superannuation Board (GESB) and other fund providers administer public sector superannuation arrangements in Western Australia in accordance with legislative requirements. Eligibility criteria for membership in particular schemes for public sector employees varies according to commencement and implementation dates.

Eligible employees contribute to the Pension Scheme, a defined benefit pension scheme closed to new members since 1987, or the Gold State Superannuation Scheme (GSS), a defined benefit lump sum scheme closed to new members since 1995.

Employees commencing employment prior to 16 April 2007 who were not members of either the Pension Scheme or the GSS became non-contributory members of the West State Superannuation Scheme (WSS). Employees commencing employment on or after 16 April 2007 became members of the GESB Super Scheme (GESBS). From 30 March 2012, existing members of the WSS or GESBS and new employees became able to choose their preferred superannuation fund. The Authority makes contributions to GESB or other fund providers on behalf of employees in compliance with the *Commonwealth Government's Superannuation Guarantee (Administration) Act 1992*. Contributions to these accumulation schemes extinguish the Authority's liability for superannuation charges in respect of employees who are not members of the Pension Scheme or GSS.

The GSS is a defined benefit scheme for the purposes of employees and whole-of-government reporting. However, it is a defined contribution plan for agency purposes because the concurrent contributions (defined contributions) made by the Authority to GESB extinguishes the agency's obligations to the related superannuation liability.

The Authority has no liabilities under the Pension Scheme or the GSS. The liabilities for the unfunded Pension Scheme and the unfunded GSS transfer benefits attributable to members who transferred from the Pension Scheme, are assumed by the Treasurer. All other GSS obligations are funded by concurrent contributions made by the Authority to the GESB.

#### **Provisions - Other**

##### Employment On-Costs

Employment on-costs, including workers' compensation insurance, are not employee benefits and are recognised separately as liabilities and expenses when the employment to which they relate has occurred. Employment on-costs are included as part of 'Other expenses' and are not included as part of the Authority's 'Employee benefits expense'. The related liability is included in 'Employment on-costs provision'.

#### **(o) Superannuation expense**

The superannuation expense recognised in the Statement of Comprehensive Income comprises employer contributions paid to the GSS (concurrent contributions), WSS, the GESBS, or other superannuation fund.

# FINANCIAL Statements continued

## (p) Comparative Figures

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current financial year.

## (q) Assets and services received free of charge or for nominal cost

Assets or services received free of charge or for nominal cost, that the Authority would otherwise purchase if not donated, are recognised as income at the fair value of the assets or services where they can be reliably measured. A corresponding expense is recognised for services received. Receipts of assets are recognised in the Statement of Financial Position.

Assets and services received from other State Government agencies are separately disclosed under Income from State Government in the Statement of Comprehensive Income.

## 3 Judgements Made by Management in Applying Accounting Policies

The preparation of financial statements requires management to make judgements about the application of accounting policies that have a significant effect on the amounts recognised in the financial statements. The Authority evaluates these judgements regularly.

### Operating Lease Commitments

The Authority has entered into commercial leases for accommodation and vehicles and has determined that the lessor retains all the significant risks and rewards of ownership of the property. Accordingly, the leases have been classified as operating leases.

## 4 Key Sources of Estimation Uncertainty

Key estimates and assumptions concerning the future are based on historical experience and various other factors that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next financial year.

### Long Service Leave

Several estimations and assumptions used in calculating the Authority's long service leave provision include expected future salary rates, discount rates, employee retention rates and expected future payments. Changes in these estimations and assumptions may impact on the carrying amount of the long service leave provision.

## 5 Disclosure of Changes in Accounting Policy and Estimates

### Initial application of an Australian Accounting Standard

The Authority has applied the following Australian Accounting Standards effective for annual reporting periods beginning on or after 1 July 2014 that impacted on the Authority.

AASB 1031	<p>Materiality</p> <p>This Standard supersedes AASB 1031 (February 2010), removing Australian guidance on materiality not available in IFRSs and refers to guidance on materiality in other Australian pronouncements. There is no financial impact.</p>
AASB 1055	<p>Budgetary Reporting</p> <p>This Standard requires specific budgetary disclosures in the general purpose financial statements of not-for-profit entities within the General Government Sector. The Authority will be required to disclose additional budgetary information and explanations of major variances between actual and budgetary amounts, though there is no financial impact.</p>

AASB 2013-3	Amendments to AASB 136 - Recoverable Amount Disclosures for Non Financial Assets This Standard introduces editorial and disclosure changes. There is no financial impact.
AASB 2013-9	Amendments to Australian Accounting Standards - Conceptual Framework, Materiality and Financial Instruments  Part B of this omnibus Standard makes amendments to other Standards arising from the deletion of references to AASB 1031 in other Standards for periods beginning on or after 1 January 2014. It has no financial impact.
AASB 2014-1	Amendments to Australian Accounting Standards  Part A of this Standard consists primarily of clarifications to Accounting Standards and has no financial impact for the Authority.  Part B of this Standards has no financial impact as the Authority contributes to schemes that are either defined contribution plans, or deemed to be defined contribution plans.  Part C of this Standard has no financial impact as it removes references to AASB 1031 Materiality from a number of Accounting Standards.

#### **Future impact of Australian Accounting Standards not yet operative**

The Authority cannot early adopt an Australian Accounting Standard unless specifically permitted by TI 1101 Application of Australian Accounting Standards and Other Pronouncements. Consequently, the Authority has not applied early any of the following Australian Accounting Standards that have been issued that may impact the Authority. Where applicable, the Authority plans to apply these Australian Accounting Standards from their application date.

		<b>Operative for reporting periods beginning on/after</b>
AASB 9	Financial Instruments  This Standard supersedes AASB 139 Financial Instruments: Recognition and Measurement, introducing a number of changes to accounting treatments.  The mandatory application date of this Standard is currently 1 January 2018 after being amended by AASB 2012-6, AASB 2013-9 and AASB 2014-1 Amendments to Australian Accounting Standards. The Authority has not yet determined the application or the potential impact of the Standard.	1 Jan 2018
AASB 15	Revenues from Contracts with Customers  This Standard establishes the principles that the Authority shall apply to report useful information to users of financial statements about the nature, amount, timing and uncertainty of revenue and cash flows arising from a contract with a customer. The Authority has not yet determined the application or the potential impact of the Standard.	1 Jan 2017

## FINANCIAL Statements continued

AASB 2010-7	<p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2010) [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 120, 121, 127, 128, 131, 132, 136, 137, 139, 1023 &amp; 1038 and Int 2, 5, 10, 12, 19 &amp; 127]</p> <p>This Standard makes consequential amendments to other Australian Accounting Standards and Interpretations as a result of issuing AASB 9 in December 2010.</p> <p>The mandatory application date of this Standard has been amended by AASB 2012-6, and AASB 2014-1 to 1 January 2018. The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2018
AASB 2013-9	<p>Amendments to Australian Accounting Standards-Conceptual Framework, Materiality and Financial Instruments.</p> <p>Part C of this omnibus Standard defers the application of AASB 9 to 1 January 2017. The application date of AASB 9 was subsequently deferred to 1 January 2018 by AASB 2014-1. The Authority has not yet determined the application or the potential impact of AASB 9.</p>	1 Jan 2015
AASB 2014-1	<p>Amendments to Australian Accounting Standards</p> <p>Part E of this Standard makes amendments to AASB 9 and consequential amendments to other Standards. It has not been assessed by the Authority to determine the application or potential impact of the Standard.</p>	1 Jan 2018
AASB 2014-4	<p>Amendments to Australian Accounting Standards - Clarification of Acceptable Methods of Depreciation and Amortisation (AASB 116 &amp; 138)</p> <p>The adoption of this Standard has no financial impact for the Authority as depreciation and amortisation is not determined by reference to revenue generation, but by reference to consumption of future economic benefits.</p>	1 Jan 2016
ASASB 2014-5	<p>Amendments to Australian Accounting Standards arising from AASB 15</p> <p>This Standard gives effect to the consequential amendments to Australian Accounting Standards (including interpretation) arising from the issuance of AASB 15. The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2017
AASB 2014-7	<p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2014)</p> <p>This Standard gives effect to the consequential amendments to Australian Accounting Standards (including interpretations) arising from the issuance of AASB 9 (December 2014). The Authority has not yet determined the application or the potential impact of this Standard.</p>	1 Jan 2018

AASB 2014-8	<p>Amendments to Australian Accounting Standards arising from AASB 9 (December 2014) - Application of AASB 9 (December 2009) and AASB 9 (December 2010)[AASB 9 (2009 &amp; 2010)]</p> <p>This Standard makes amendments to AASB 9 Financial Instruments (December 2009) and AASB 9 Financial Instruments (December 2010) arising from the issuance of AASB 9 Financial Instruments in December 2014. The Authority has not yet determine the application or the potential impact of the Standard.</p>	1 Jan 2015
AASB 2015-1	<p>Amendments to Australian Accounting Standards - Annual Improvements to Australian Accounting Standards 2012-2014 Cycle [AASB 1, 2, 3, 5, 7, 11 110, 119, 121, 133, 134, 137 &amp; 140]</p> <p>These amendments arise from the issuance of International Financial Reporting Standard Annual Improvements to IFRSs 2012-2014 Cycle in September 2014, and editorial corrections. The Authority has not yet determined the application or the potential impact of the Standard.</p>	1 Jan 2016
AASB 2015-2	<p>Amendments to Australian Accounting Standards - Disclosure Initiative: Amendments to AASB 101 [AASB 7, 101, 134, &amp; 1049]</p> <p>This Standard amends AASB 101 to provide clarification regarding the disclosure requirement in AASB 101. Specifically the Standard proposes narrow-focus amendments to address some of the concerns expressed about existing presentation and disclosure requirements and to ensure entities are able to use judgement when applying a Standard in determining what information to disclose in their financial statements. There is no financial impact.</p>	1 Jan 2016
AASB 2015-3	<p>Amendments to Australian Accounting Standards arising from the Withdrawal of AASB 1031 Materiality</p> <p>This Standard completes the withdrawal of references to AASB 1031 in all Australian Accounting Standards and Interpretations, allowing that Standard to effectively be withdrawn. There is no financial impact.</p>	1 Jul 2015
AASB 2015-6	<p>Amendments to Australian Accounting Standards - Extending Related Party Disclosures to Not-for-Profit Public Sector Entities [AASB 10, 124 &amp; 1049]</p> <p>The amendments extend the scope of AASB 124 to include application by not-for-profit public sector entities. Implementation guidance is included to assist application of the Standard by not-for-profit public sector entities. The Authority has not yet determined the application of the Standard, though there is no financial impact.</p>	1 Jul 2016

# FINANCIAL Statements continued

## Western Australian Health Promotion Foundation

30 June 2015

Notes To The Financial Statements

For The Year Ended

	2015 \$	2014 \$
<b>6 Employee benefits expense</b>		
Wages and salaries (a)	2,389,968	2,132,115
Superannuation – defined contribution plans(b)	193,327	198,535
	<b>2,583,295</b>	<b>2,330,650</b>
(a) Includes the value of the fringe benefit to the employee plus the fringe benefits tax component, leave entitlements including superannuation contribution component.		
(b) Defined contribution plans include West State, Gold State, GESBS and other eligible funds.		
Employment on-costs such as workers' compensation insurance are included at note 11 'Other Expenses'.		
The employment on-costs liability is included at note 22 'Provisions'.		
<b>7 Supplies and services</b>		
Communications	52,458	61,612
Consultants and contractors (a)	934,651	912,890
Consumables	38,068	83,197
Travel	12,667	22,291
Other	91,000	89,644
	<b>1,128,844</b>	<b>1,169,634</b>
(a) An expense has been reclassified from grants and sponsorships expense and reflected against this item.		
<b>8 Depreciation and amortisation expense</b>		
<u>Depreciation</u>		
Equipment and apparatus	6,202	9,084
Computing equipment and software	10,534	17,169
	<b>16,736</b>	<b>26,253</b>
<u>Amortisation</u>		
Intangible assets	38,456	45,819
	<b>38,456</b>	<b>45,819</b>
<b>Total depreciation and amortisation</b>	<b>55,192</b>	<b>72,072</b>
<b>9 Accommodation expenses</b>		
Lease rentals	409,858	401,491
Cleaning	78,839	78,895
	<b>488,697</b>	<b>480,386</b>

	2015 \$	2014 \$
<b>10 Grants and sponsorships</b>		
Health promotion and research grants (a)	6,031,553	6,749,421
Arts sponsorships	2,588,200	3,201,066
Sport sponsorships	6,619,617	7,153,911
Racing sponsorships	0	214,500
Community Events	298,800	334,499
Support sponsorships	1,438,323	1,531,184
	<b>16,976,493</b>	<b>19,184,581</b>
(a) An expense has been reclassified and reflected in Supplies and services.		
<b>11 Other expenses</b>		
Other Staff costs (a)	16,794	21,510
Maintenance	13,984	13,583
Audit fees	45,000	38,500
	<b>75,778</b>	<b>73,593</b>
(a) Includes workers' compensation insurance and other employment on-costs. The on-costs liability associated with the recognition of annual and long service leave liability is included at note 22 'Provisions'. Superannuation contributions accrued as part of the provision for leave are employee benefits and are not included in employment on-costs.		
<b>12 Interest revenue</b>		
Bank Interest	546,757	517,552
	<b>546,757</b>	<b>517,552</b>
<b>13 Other revenue</b>		
Return of unexpended grants and sponsorships	14,986	337,988
Funds from WA Drug and Alcohol Office (a)	0	810,000
Unused funds (b)	213,355	0
Other	12,530	15,166
	<b>240,871</b>	<b>1,163,154</b>
(a) The funds of \$810,000 from WA Drug and Alcohol Office in 2013-14 was specifically for Health, Research and Community and Alcohol grants.		
(b) This reflects prior year liabilities released following project completion.		
<b>14 Net gain /(loss) on disposal of non-current assets</b>		
Proceeds from disposal of non current assets		
Plant, equipment and vehicles	3,864	0
Cost of disposal of non-current assets		
Plant, equipment and vehicles	(626)	0
	<b>3,238</b>	<b>0</b>

# FINANCIAL Statements continued

	2015 \$	2014 \$
<b>15 Income from State Government</b>		
Appropriation received during the year:		
Service appropriation (a)	22,118,000	21,783,000
Services received free of charge from other State government agencies during the financial period:		
State Solicitor's Office	24,531	12,419
	<b>22,142,531</b>	<b>21,795,419</b>
(a) Service appropriations fund the net cost of services delivered. The appropriation revenue comprises a cash component only		
<b>16 Cash and cash equivalents</b>		
Cash and cash equivalents	10,458,980	8,740,015
Cash on Hand	262	192
	<b>10,459,242</b>	<b>8,740,207</b>
<b>17 Receivables</b>		
Current		
GST receivable	646,409	608,807
Interest receivable	79,159	77,277
Other Debtors	0	11,112
	<b>725,568</b>	<b>697,196</b>
<b>18 Other current assets</b>		
Prepayments	54,462	12,856
	<b>54,462</b>	<b>12,856</b>
<b>19 Property, plant and equipment</b>		
<u>Motor Vehicles</u>		
At Cost	0	20,382
Accumulated depreciation	0	(20,382)
	<b>-</b>	<b>-</b>
<u>Equipment and Apparatus</u>		
At Cost	45,418	45,418
Accumulated depreciation	(43,826)	(37,624)
	<b>1,592</b>	<b>7,794</b>
<u>Computing Equipment and Software</u>		
At Cost	144,818	139,568
Accumulated depreciation	(133,670)	(123,135)
	<b>11,148</b>	<b>16,433</b>
	<b>12,740</b>	<b>24,227</b>

Reconciliations of the carrying amounts of property, plant, and equipment at the beginning and end of the reporting period are set out in the table below.

	<b>Motor Vehicles</b>	<b>Equipment and Apparatus</b>	<b>Computing Equipment</b>	<b>Total</b>
<b>2015</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Carrying amount at the start of the period	-	7,794	16,433	24,227
Additions	-	-	5,249	5,249
Depreciation	-	(6,202)	(10,534)	(16,736)
Carrying amount at the end of the period	-	<b>1,592</b>	<b>11,148</b>	<b>12,740</b>

There were no indications of impairment to property, plant and equipment at 30 June 2015.

	<b>Motor Vehicles</b>	<b>Equipment and Apparatus</b>	<b>Computing Equipment</b>	<b>Total</b>
<b>2014</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Carrying amount at the start of the period	-	16,877	33,602	50,479
Additions	-	-	-	-
Depreciation	-	(9,084)	(17,169)	(26,253)
Carrying amount at the end of the period	-	<b>7,794</b>	<b>16,433</b>	<b>24,227</b>

	<b>2015</b>	<b>2014</b>
	<b>\$</b>	<b>\$</b>
<b>20 Intangible Assets</b>		
<u>Computers software</u>		
At cost	207,848	117,728
WIP	26,400	73,600
Accumulated amortisation	(133,274)	(94,818)
	<b>100,974</b>	<b>96,510</b>
Reconciliation		
<u>Computers software</u>		
Carrying amount at start of period	96,510	68,729
Additions	16,520	-
WIP	26,400	73,600
Amortisation expense	(38,456)	(45,819)
Carrying amount at end of period	<b>100,974</b>	<b>96,510</b>

# FINANCIAL Statements continued

	2015 \$	2014 \$
<b>21 Payables</b>		
Current		
Trade payables	87,283	63,199
Grants and sponsorships	5,697,850	5,610,683
Accrued salaries	116,716	51,270
Amount owing to the ATO	10,802	10,361
Other	16,139	6,062
	<b>5,928,790</b>	<b>5,741,575</b>
<b>22 Provisions</b>		
Current		
Employee benefits provision		
Annual Leave (a)	139,933	176,275
Long service leave (b)	80,554	64,009
Other provisions		
Employment on-costs (c)	1,242	1,119
	<b>221,729</b>	<b>241,403</b>
Non-current		
Employee benefits provision		
Long service leave (b)	216,135	226,945
Other provisions		
Employment on-costs (c)	1,218	1,057
	<b>217,353</b>	<b>228,002</b>
(a) Annual leave liability		
Annual leave liabilities have been classified as current as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:		
Within 12 months of the end of the reporting period	93,072	117,587
More than 12 months after the reporting period	46,861	58,688
	<b>139,933</b>	<b>176,275</b>
(b) Long service leave liability		
Long service leave liabilities have been classified as current where there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:		
Within 12 months of the end of the reporting period	80,554	64,009
More than 12 months after the reporting period	216,135	226,945
	<b>296,689</b>	<b>290,954</b>

	2015	2014
	\$	\$

(c) Employment on-costs

### Movements in Other Provisions

Movements in each class of provisions during the financial year, other than employee benefits, are set out below.

Employment on-cost provisions

Carrying amount at the start of period	2,176	1,696
Additional/(reversals of) provisions recognised	284	480
Carrying amount at end of period	<b>2,460</b>	<b>2,176</b>

The settlement of annual and long service leave liabilities gives rise to the payment of employment on-costs including workers' compensation insurance. The provision is the present value of expected future payments. The associated expense is disclosed in note 11 'Other expenses'.

## 23 Equity

Equity represents the residual interest in the net assets of the Authority. The Government holds the equity interest in the Authority on behalf of the community.

### Accumulated surplus

Balance at start of period	3,360,016	3,194,807
Result for the period	1,625,098	165,209
Balance at end of period	<b>4,985,114</b>	<b>3,360,016</b>

## 24 Notes to the Statement of Cash Flows

### Reconciliation of cash

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

Cash and cash equivalents	10,458,980	8,740,015
Cash on hand	262	192
	<b>10,459,242</b>	<b>8,740,207</b>

# FINANCIAL Statements continued

	2015 \$	2014 \$
Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities		
Net cost of services	(20,517,433)	(21,630,210)
Non-cash items:		
Depreciation and Amortisation	55,192	72,072
Resources received free of charge	24,531	12,419
Gain on disposal	(3,238)	-
(Increase)/decrease in assets:		
Current receivables	9,230	10,961
Other current assets	(41,606)	36,735
Increase/(decrease) in liabilities:		
Current payables	187,215	335,854
Current provisions	(19,674)	(3,367)
Non-current provisions	(10,649)	105,695
Net GST receipts/(payments)	(31,649)	177,530
Change in GST in receivables/payables	(5,952)	(35,885)
Net cash used in operating activities	<b>(20,354,034)</b>	<b>(20,918,196)</b>

At the end of the reporting period, the Authority had fully drawn on all financing facilities, details of which are disclosed in the financial statements.

## 25 Commitments

### (a) Grants expenditure commitments

Grant expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2015 and are contingent on the Authority's continued existence and future revenue being received. The balance is not recognised as a liability until the year payment is to be made. The amounts payable are as follows:

Within 1 year	13,231,519	9,883,585
Later than 1 year and not later than 5 years	3,866,785	5,177,070
	<b>17,098,304</b>	<b>15,060,655</b>

The commitments are GST inclusive.

### (b) Non-cancellable operating lease commitments

Commitments for minimum lease payments are payable as follows:

Within 1 year	501,728	484,348
Later than 1 year and not later than 5 years	1,617,442	1,855,395
Later than 5 years	-	159,147
	<b>2,119,170</b>	<b>2,498,890</b>

The commitments are GST inclusive.

The Authority relocated premises in February 2010 and a new non-cancellable lease was established with rent payable monthly in advance. The current lease concludes 31 October 2019 with two, three year options.

## 26 Contingent liabilities and contingent assets

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

## 27 Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of the Authority, the results of those operations, or the state of affairs of the Authority in future financial years.

## 28 Explanatory statement

Significant variations between estimates and actual results for income and expense as presented in the financial statement are shown below. Major variances are considered to be those greater than 10% or \$10 million.

	Variance Note	Original Budget 2015	Actual 2015	Actual 2014	Variance between estimate and actual	Variance between actual results for 2015 and 2014
		\$	\$	\$	\$	\$
Employee benefits expense	A,1	2,273,000	2,583,295	2,330,650	(310,295)	252,645
Supplies and services	B	1,269,900	1,128,844	1,169,634	141,056	(40,790)
Depreciation and amortisation expense	2	55,000	55,192	72,072	(192)	(16,880)
Accommodation expenses		520,000	488,697	480,386	31,303	8,311
Grants and sponsorships	3	18,483,100	16,976,493	19,184,581	1,506,607	(2,208,088)
Other expenses	C	102,000	75,778	73,593	26,222	2,185
<b>Total cost of services</b>		<b>22,703,000</b>	<b>21,308,299</b>	<b>23,310,916</b>	<b>1,394,701</b>	<b>(2,002,617)</b>
<b>Income</b>						
<u>Revenue</u>						
Interest revenue		500,000	546,757	517,552	(46,757)	29,205
Other revenue	D,4	-	240,871	1,163,154	(240,871)	(922,283)
<b>Total Revenue</b>		<b>500,000</b>	<b>787,628</b>	<b>1,680,706</b>	<b>(287,628)</b>	<b>(893,078)</b>
<u>Gains</u>						
Gain on disposal of non current assets	E,5	-	3,238	-	(3,238)	3,238
<b>Total Gains</b>		<b>-</b>	<b>3,238</b>	<b>-</b>	<b>(3,238)</b>	<b>3,238</b>
<b>Total income other than income from State Government</b>		<b>500,000</b>	<b>790,866</b>	<b>1,680,706</b>	<b>(290,866)</b>	<b>(889,840)</b>
<b>NET COST OF SERVICES</b>		<b>22,203,000</b>	<b>20,517,433</b>	<b>21,630,210</b>	<b>1,685,567</b>	<b>(1,112,777)</b>

# FINANCIAL Statements continued

	Variance Note	Original Budget 2015	Actual 2015	Actual 2014	Variance between estimate and actual	Variance between actual results for 2015 and 2014
		\$	\$	\$	\$	\$
<b>INCOME FROM STATE GOVERNMENT</b>						
Service appropriation		22,118,000	22,118,000	21,783,000	-	335,000
Carryover committed funds	F	100,000				
Services received free of charge		-	24,531	12,419	(24,531)	12,112
<b>Total income from State Government</b>		<b>22,218,000</b>	<b>22,142,531</b>	<b>21,795,419</b>	<b>(24,531)</b>	<b>347,112</b>
<b>SURPLUS/(DEFICIT) FOR THE PERIOD</b>		<b>15,000</b>	<b>1,625,098</b>	<b>165,209</b>	<b>(1,710,098)</b>	<b>1,459,889</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>		<b>15,000</b>	<b>1,625,098</b>	<b>165,209</b>	<b>(1,710,098)</b>	<b>1,459,889</b>

## Major Variance Narratives

Variances between estimate and actual

- A The variance is mainly attributable to an unbudgeted payment made to the former Executive Director under a Deed of Release agreement with the Healthway Board and extra-ordinary maternity leave payments.
- B An underspend in suppliers and services mainly reflects once-off lower Board and Committee fees due to the resignation of the Board in February 2015, savings in Information, Communication and Technology maintenance costs and general savings.
- C Lower one-off expenditure in general expenses has resulted in an underspend against this item.
- D Other revenue mainly reflects the return of unexpected grant and sponsorship funds from recipient organisations.
- E This variance relates to the disposal of the remaining agency-owned vehicle.
- F An amount of \$100,000 represents funds carried over from 2013-14 for future commitments in 2014-15.

Variances between actual results for 2015 and 2014

- 1 The increase in 2014-15 employee benefits expense mainly reflects the payment made to the former Executive Director.
- 2 The variance is a result of assets that were fully depreciated in 2013-14.
- 3 While the grants and sponsorship budget has been fully committed, under Accounting Standards AASB 137 some projects are not reported as payables but are reflected in Note 25 as a future commitment. The projects reflect approved grants and sponsorships that were still awaiting contracts at 30 June 2015.
- 4 The variance in other revenue mainly represents funds received in 2013-14 from the WA Drug and Alcohol Office to support the Research and Community and Alcohol grants.
- 5 This variance relates to the disposal of the remaining agency-owned vehicle.

## 29 Financial Instruments

### (a) Financial Risk Management Objectives and Policies

Financial instruments held by the Authority are cash and cash equivalents, restricted cash and cash equivalents, receivables and payables. The Authority has limited exposure to financial risks.

The Authority's overall risk management program focuses on managing the risks identified below.

#### Credit risk

Credit risk arises when there is the possibility of the Authority's receivables defaulting on their contractual obligations resulting in financial loss to the Authority.

The maximum exposure to credit risk at the end of the reporting period in relation to each class of recognised financial assets is the gross carrying amount of those assets inclusive of any allowance for impairment as shown in the table at Note 29(c) 'Financial Instruments Disclosures' and Note 17 'Receivables'.

Credit risk associated with the Authority's financial assets is minimal as interest receipt is the main receivable. At the end of the reporting period there were no significant credit risks.

#### Liquidity risk

Liquidity risk arises when the Authority is unable to meet its financial obligations as they fall due.

The Authority is exposed to liquidity risk through its trading in the normal course of business.

The Authority has appropriate procedures to manage cash flows including drawdowns of appropriations by monitoring forecast cash flows to ensure that sufficient funds are available to meet its commitments.

#### Market risk

The Authority's exposure to market risk for changes in interest rates relate primarily to cash investments. The Authority does not trade in foreign currency and is not materially exposed to other price risks.

# FINANCIAL Statements continued

## (b) Categories of Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2015 \$	2014 \$
<b>Financial Assets</b>		
Cash and cash equivalents	10,459,242	8,740,207
Receivables (a)	79,159	88,389
<b>Financial Liabilities</b>		
Payables and other liabilities	5,928,790	5,741,575

(a) The amount of receivables excludes GST recoverable from the ATO (statutory receivable).

## (c) Financial Instruments disclosures

### Credit Risk

The following table disclose the Authority's maximum exposure to credit risk and the ageing analysis of financial assets. The Authority's maximum exposure to credit risk at the end of the reporting period is the carrying amount of financial assets as shown below. The table discloses the ageing of financial assets that are past due but not impaired and impaired financial assets. The table is based on information provided to senior management of the Authority.

The Authority does not hold any collateral as security or other credit enhancement relating to the financial assets it holds.

### **Aged analysis of financial assets**

			<u>Past due but not impaired</u>						
	Carrying Amount	Not past due and not impaired	Up to 1 Month	1 - 3 Months	3 months to 1 year	1 - 5 years	More than 5 Years	Impaired financial assets	
	\$	\$	\$	\$	\$	\$	\$	\$	
<b>2015</b>									
Cash and cash equivalents	10,459,242	10,459,242							
Receivables (a)	79,159	79,159							
	<b>10,538,401</b>	<b>10,538,401</b>	-	-	-	-	-	-	
<b>2014</b>									
Cash and cash equivalents	8,740,207	8,740,207							
Receivables (a)	88,389	88,389							
	<b>8,828,596</b>	<b>8,828,596</b>	-	-	-	-	-	-	

(a) The amount of receivables excludes GST recoverable from the ATO (statutory receivable).

### Liquidity risk and interest rate exposure

The following table details the Authority's interest rate exposure and the contractual maturity analysis of financial assets and financial liabilities. The maturity analysis section includes interest and principal cash flows. The interest rate exposure section analyses only the carrying amounts of each item.

#### Interest rate exposure and maturity analysis of financial assets and liabilities

	Interest rate exposure					Maturity Dates					
	Weighted Average Effective Interest Rate	Carrying Amount	Fixed interest rate	Variable interest rate	Non-interest bearing	Nominal Amount	Up to 1 mth	1 - 3 mths	3 mths to 1 yr	1 - 5 yrs	More than 5 Yrs
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2015											
Financial Assets											
Cash and cash equivalents	2.442%	10,459,242		10,458,980	262	10,459,242	10,459,242				
Receivables (a)		79,159			79,159	79,159	79,159				
		10,538,401	-	10,458,980	79,421	10,538,401	10,538,401	-	-	-	-
Financial Liabilities											
Payables (b)		5,917,988			5,917,988	5,917,988	3,249,934	909,480	1,758,574	-	-
		5,917,988	-	-	5,917,988	5,917,988	3,249,934	909,480	1,758,574	-	-

	Interest rate exposure					Maturity Dates					
	Weighted Average Effective Interest Rate	Carrying Amount	Fixed interest rate	Variable interest rate	Non-interest bearing	Nominal Amount	Up to 1 mth	1 - 3 mths	3 mths to 1 yr	1 - 5 yrs	More than 5 Yrs
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2014											
Financial Assets											
Cash and cash equivalents	2.819%	8,740,207		8,740,015	192	8,740,207	8,740,207				
Receivables (a)		88,389			88,389	88,389	88,389				
		8,828,596	-	8,740,015	88,581	8,828,596	8,828,596	-	-	-	-
Financial Liabilities											
Payables (b)		5,731,214			5,731,214	5,731,214	2,213,633	902,958	2,614,623	-	-
		5,731,214	-	-	5,731,214	5,731,214	2,213,633	902,958	2,614,623	-	-

(a) The amount of receivables excludes GST recoverable from the ATO (statutory receivable).

(b) The amount of payables excludes amounts payable to the ATO.

## FINANCIAL Statements continued

### Interest rate sensitivity analysis

The following table represents a summary of the interest rate sensitivity of the Authority's financial assets and liabilities at the end of the reporting period on the surplus for the period and equity for a 1% change in interest rates. It is assumed that the change in interest rates is held constant throughout the reporting period.

		-100 basis points		+100 basis points	
	Carrying amount (\$)	Profit \$	Equity \$	Profit \$	Equity \$
<b>2015</b>					
<u>Financial Assets</u>					
Cash and cash equivalents	10,458,980	(104,590)	(104,590)	104,590	104,590
		<b>(104,590)</b>	<b>(104,590)</b>	<b>104,590</b>	<b>104,590</b>
<b>2014</b>					
<u>Financial Assets</u>					
Cash and cash equivalents	8,740,015	(87,400)	(87,400)	87,400	87,400
		<b>(87,400)</b>	<b>(87,400)</b>	<b>87,400</b>	<b>87,400</b>

### Fair Values

All financial assets and liabilities recognised in the Statement of Financial Position, whether they are carried at cost or fair value, are recognised at amounts that represent a reasonable approximation of fair value unless otherwise stated in the applicable notes.

### 30 Remuneration of members of the accountable authority and senior officers

#### Remuneration of members of the accountable authority

The number of members of the accountable authority whose total of fees, salaries, superannuation, non-monetary benefits and other benefits for the financial year, falls within the following bands are:

	2015	2014
\$0 - \$10,000	15	13
\$10,001 - \$20,000	1	-
\$20,001 - \$30,000	-	1
Base remuneration and superannuation	34,068	47,878
Annual leave and long service leave accruals	-	-
Other benefits	-	-
<b>The total remuneration of members of the accountable authority</b>	<b>34,068</b>	<b>47,878</b>

The total remuneration includes the superannuation expense incurred by the Authority in respect of members of the accountable authority.

### Remuneration of Senior Officers

The number of senior officers, other than senior officers reported as members of the accountable authority, whose total fees, salaries, superannuation, non-monetary benefits and other benefits for the financial year fall within the following bands are:

	2015	2014
\$10,001 - \$20,000	1	-
\$20,001 - \$30,000	-	1
\$40,001 - \$50,000	-	1
\$120,001 - \$130,000	-	1
\$170,001 - \$180,000	1	1
\$180,001 - \$190,000	1	1
\$200,001 - \$210,000	1	1
\$360,001 - \$370,000	1	-
Base remuneration and superannuation	869,197	691,975
Annual leave and long service leave accruals	36,086	17,142
Other benefits	43,167	48,875
<b>The total remuneration of senior officers</b>	<b>948,450</b>	<b>757,992</b>

The total remuneration includes the superannuation expense incurred by the Authority in respect of senior officers other than senior officers reported as members of the accountable authority.

### 31 Remuneration of auditor

Remuneration payable to the Auditor General for the financial year is as follows:

Auditing of the accounts, financial statements and performance indicators.	41,600	40,000
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### 32 Related bodies

The Authority had no related bodies during the financial year.

### 33 Affiliated bodies

The Authority had no affiliated bodies during the financial year.

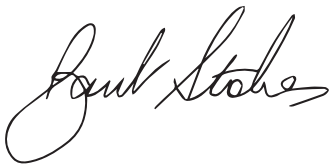
### 34 Supplementary financial information

#### Write-offs, Losses through theft, defaults and other causes and Gifts of public property.

There were no write-offs, losses through theft, defaults and other causes or gifts of public property for 2014-15.

# CERTIFICATION OF Performance Indicators

We hereby certify that the performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ending 30 June 2015.



Professor Bryant Stokes  
DEPUTY CHAIR



Ms Emma White  
BOARD MEMBER

24 July 2015

# KEY PERFORMANCE Indicators 2014/15

## KEY OUTCOME

To promote healthier lifestyles and environments

## GOVERNMENT GOAL

Results-based service delivery: Greater focus on achieving results in key service delivery areas for the benefit of all West Australians

## KEY EFFECTIVENESS INDICATORS

Healthway reports on three effectiveness indicator measures being a) contractual evaluations scores; b) sponsorship monitor surveys and c) capacity building measured through comprehensive organisational surveys.

The contractual evaluation score (CES) has been reported through two separate scales since 2013/14 and measure the level of meeting contractual obligations and value for money. The other two effectiveness indicators are based on the work undertaken by an independent health promotion evaluation unit (HPEU) located at UWA.

### Contractual Evaluation Measure

*Extent to which funded organisations have met the requirements and objectives agreed to with Healthway*

Healthway's funding agreements outline the requirements to be delivered by the recipient organisations. The focus of these agreements is to aim for attaining the best health related benefits from invested funds.

The CES is the mechanism for assessing the level of implementation of agreed sponsorship or grant activities and the value for money associated with these activities. The first scale in Table 1 specifically measures the extent that funded organisations have delivered on agreed contractual obligations. The scale records a score for each completed project from 1 to 5, with 5 being the highest. These scores are then consolidated for an overall score for each funding program area within Healthway.

Similarly Table 2 which reports on the results of the value for money measure also adopts a scale from 1 to 5 and consolidates the measure across Healthway's funding programs. This measures the sum of five dimensions that are rated individually with each dimension representing a strategic priority. These predetermined dimensions include areas such as the effective reach of the project into agreed target groups and evidence of a focus on engaging in healthy behaviour.

## KEY PERFORMANCE Indicators continued

**Table 1 – Meeting Contractual Requirements**

### Key to Scores

Scale Items	Score
The project greatly exceeded the requirements of the contract.	5
The project exceeded the requirements of the contract.	4
The project was consistent with, or in the vicinity of the requirements of the contract.	3
The project fell short of the requirements of the contract.	2
The project fell well short of the requirements of the contract	1

### Meeting Contractual Requirements

Meeting Contractual Requirements	2014/15 Target	2014/15 Actual	2013/14 Actual
Health Promotion Projects	3.0	3.0	3.0
Arts projects	3.0	2.7	2.7
Community Events Projects	3.0	2.8	2.9
Sport and Racing Projects	3.0	3.0	2.9

Overall in 2014/15 the recipients of Healthway funding were within the range of either meeting agreed contract requirements or were within the vicinity of meeting these requirements. Healthway will continue to work with the funded organisations to achieve a minimum overall result of meeting contractual obligations. In 2015/16 Healthway will aim for a target of 3.0 across all programs for this measure.

**Table 2 – Value for Money**

### Key to Scores

The project delivered...	Score
Very high value for money	5
High value for money	4
Value for money	3
Low value for money	2
Very low value for money	1

### Value for Money Table

Value for Money Score	2014/15 Target	2014/15 Actual	2013/14 Actual
Health Promotion Projects	3.0	3.0	3.0
Arts projects	3.0	2.7	2.8
Community Events Projects	3.0	2.8	3.1
Sport and Racing Projects	3.0	2.9	2.9

In 2015/16 Healthway will aim for a target of 3.0 across all programs for this measure.

### Sponsorship Monitor Survey

#### *Extent to which sponsorship as a strategy contributes to health behaviour change*

	2014/15	2012/13	2011/12	2010/11
% People attending Healthway sponsored events who were aware of the health message	65.1	72.0	75.6	59%
% People attending a Healthway sponsored event who correctly understood the health message	56.3	57.5	59.2	49%
% People who showed intention to act on health message	23.2	23.3	14.5	14%

As part of their evaluation work, the Health Promotion Evaluation Unit (HPEU) has developed a standard set of instruments and methodology, which have been published in the peer reviewed scientific literature<sup>1</sup>, involving extensive audience surveys at Healthway sponsored events. These surveys, compiled over the course of a year, are collectively known as the “Sponsorship Monitor” and measure the impact of health messages on audiences, including health message awareness, understanding of the message and intention to act on the message promoted at the event.

These studies confirm the effectiveness of sponsorship as a strategy to achieve high levels of awareness and comprehension of health messages at sport, arts or racing events. They also provide evidence that health sponsorship can lead to behaviour change.

Due to the complexity of the survey methods and the analysis required, these extensive surveys are generally undertaken every alternate year. This report includes the results from the most recent Sponsorship Monitor, conducted in 2014/15.

Healthway launched the new sponsorship program in 2010 and implemented limited Sponsorship Monitors with smaller samples in the 2010/11 and 2011/12 years. The changes introduced to the Sponsorship program in 2010 necessitated amending the inclusion criteria for the Sponsorship Monitor surveys and this means that the sample of projects and the audience demographic characteristics for the 2012/13 and 2014/15 Sponsorship Monitors are slightly different to earlier years.

Thirty eight major sport, arts and racing projects were surveyed in the 2014/15 Sponsorship Monitor. The population was considered to be people attending sponsored events. We collected surveys for 2996 adults and young people aged over 10 years, randomly selected across these projects, this represented a 60% response rate. This ensured a confidence interval of within +/- 5% at the 95% confidence level.

In the 2014/15 Sponsorship Monitor, 32% of respondents completed interviewer-administered questionnaires and 68% completed self-administered surveys. The results show that 65.1% of people who attended a Healthway message-sponsored event were aware of the health message being promoted at the event in 2014/15. The target results for these surveys aim to maintain previous levels and new leveraging strategies may be put in place in sponsored projects to achieve incremental improvements on prior surveys.

The overall awareness levels in 2014/15 were broadly similar although lower than those measured in 2012/13. Results from the previous 20 years of monitoring audience awareness at Healthway sponsored events shows average awareness levels typically ranging between 70% and 75%, therefore the results measured in 2014/15 were below the expected range. Of the 38 events included in the survey in 2014/15, two events measured awareness levels below 5% due to poor message promotion at these events, and the average awareness across the remaining 36 events was 69.2%, a similar level to 2012/13. HPEU also report that the lower awareness in 2014/15 may be also be attributable to the higher proportion of self-administered questionnaires used in the 2014/15 Sponsorship Monitor.

<sup>1</sup> Donovan R, Jalleh G, Clarkson J and Giles-Corti B. 1999. Evidence for the effectiveness of sponsorship as a health promotion tool. Australian Journal of Primary Health Interchange 5 (4) 81-91

## KEY PERFORMANCE Indicators continued

An important step in encouraging people to adopt healthier lifestyles is to ensure that they correctly understand the health messages promoted at events. The Sponsorship Monitor asks patrons about their understanding of the health message being promoted at the surveyed events. Note that only people who are aware of the message can be asked if they understand its meaning. The levels of message comprehension or understanding measured in the 2014/15 Sponsorship Monitor were similar to earlier years, at 56.3% of all patrons surveyed (57.5 in 2012/13, 59.2% in 2011/12, and 49% in 2010/11).

As an indication of changing behaviours and habits, survey participants are asked about their intentions to act on the message. Again, only people who are aware of the message can be asked about their intentions. The proportion of the overall sample who indicated an intention to act on the message in the 2014/15 Sponsorship Monitor was similar to the 2012/13 survey, at 23.2% of all respondents surveyed, and higher than in 2011/12 and 2010/11, at 14.5% and 14% respectively. The higher proportion of respondents intending to act on the message in recent surveys is encouraging and suggests that Healthway's approach to incorporating opportunities to engage with the health message at events and encourage behaviour change have been successful.

The Sponsorship Monitor Surveys provide evidence over many years that a consistently high percentage of people attending events are aware of and understand the health promotion message promoted at Healthway-sponsored events, and process the information to the extent that they form an intention to act on the messages promoted. The next Sponsorship Monitor will be undertaken in 2016/17.

As stated earlier, studies have shown that sponsorship as a strategy is effective in raising awareness and comprehension of health messages which can also lead to a change of behaviour. Healthway's aim is to ensure that levels of awareness measured through the survey will be maintained within the range of 70% to 75% or higher which is considered to be an indication of effective performance in health sponsorship by health promotion specialists. Similarly measures in comprehension of the health messages and intention to change behaviour are considered to be an indication of effective performance if within the range of 50% to 65% and 12% to 20% or higher respectively.

### Capacity Building

*Extent to which Healthway support has enabled capacity building activities in the community*

The Healthway Strategic Plan 2012-17 places a priority on building and sustaining capacity of individuals, organisations and communities to promote and improve the health of Western Australians which is recognised in the two overarching themes being "sustainable change" and "investing in the future".

For Healthway, capacity building recognises the development of sustainable skills, structures, resources and commitment to embrace behavioural change that continues beyond the term of a project or program.

Healthway has identified four capacity building domains as follows:

1. Organisational commitment including policy changes;
2. Building partnerships and creating supportive environments;
3. Building health promotion skills and activities; and
4. Reaching new priority groups.

These domains formed part of an extensive and comprehensive Organisational Survey conducted independently for Healthway by HPEU every four years from 1992 until 2009. These surveys aim to collect data on the impact of Healthway funding on funded organisations, in terms of policy implementation, population reach and health promotion capacity. Since 2011/12, HPEU has implemented an on-line survey system that will enable Healthway to report on the results every two years in place of the previous four years.

In line with the review of the Healthway Sponsorship Program in 2010, the HPEU reviewed the methodology for the Organisational Survey and introduced a new on-line survey during 2011/12, which all Healthway sponsorships are asked to complete at the conclusion of their contracts. The on-line survey introduced in 2011/12 has enabled Healthway to collect data on capacity building measures on an ongoing basis. Improved follow-up measures implemented by Healthway during 2013/14, resulted in an increased response rate from 44% in 2011/12 to 69% in 2013/14, and a further increase to 73% in 2014/15 of the entire population.

This type of survey has been undertaken for more than 20 years and the targets reflect the long term commitment by organisations over this period to building sustainable capacity in health promotion. For the 2014/15 survey the targets aimed at attaining results within the range reported from 2010 in the table below.

The Table below shows that the percentage of sponsored organisations reporting to implement health policies in their venues and at events has been maintained at 93% in 2014/15.

The percentage of organisations reporting building partnerships and creating supportive environments was higher in 2014/15 compared with 2013/14, and approaching the levels measured in previous years. This reflects funded organisations' ongoing commitment to evidence-based health promotion built on creating partnerships and healthy environmental change.

The measure for reaching new priority target groups has been maintained at 61%, the same as 2013/14. This shows that the majority of Healthway-sponsored organisations have continued to extend their programs to proactively reach groups most at risk of poor health in the community.

## KEY PERFORMANCE Indicators continued

The 2014/15 survey results also show that organisations remain committed to building health promotion capacity by acquiring new skills or training in new areas, with a score higher than the previous year and in line with the 2009/10 survey.

The overall trend of the data suggests that investment continues to be made in areas that are having a positive impact on health promotion capacity building and that Healthway funded organisations are maintaining a high level of commitment to health promotion and are able to deliver on a range of activities that align with Healthway's stated capacity development objectives. This survey has been under taken for over 20 years and when benchmarked against the historical survey data collected over this period, appropriate targets for the 2015/16 year would be to maintain similar levels within the ranges measured over the last three surveys for each of the capacity building indicators in the table below.

Year and Survey Type	2014/15 Online survey	2013/14 Online survey	2011/12 Online survey	2009/10 Full survey	2005/06 Full survey
Surveyed projects	151	218	72	302	462
% organisations implementing health policies and demonstrating commitment to health promotion as a result of Healthway funding	93	93	94	75	75
% organisations building partnerships and creating supportive environments as a result of Healthway funding	67	64	70	70	63
% organisations committed to building and sustaining health promotion skills as a result of Healthway funding	71	69	66	72	73
% organisations reaching new priority groups as a result of Healthway funding	61	61	70	64	69

## KEY EFFICIENCY INDICATORS

### Grants and Sponsorships

The efficiency indicator is made up of two components that measure the average administrative, corporate and executive costs of processing grant and sponsorship applications and the average costs for management of health promotion benefits. This measure is reflected as an average cost for every \$100 of approved funding for the WA community through the grant and sponsorship programs.

Total administrative, corporate and executive costs are apportioned between grant and sponsorship processing and management of health promotion benefits derived from a methodology involving detailed process mapping of the full life cycle of a grant or sponsorship and measured on a full-time equivalent basis.

From 2012/13 this measure has been reported as two separate categories being a) the average administrative cost for every \$100 of grants and sponsorships approved for recipient organisations (during the 2014/15 year a total of \$17.2m was approved for grants and sponsorships); and b) the average administrative cost for management of health promotion benefits for every \$100 of approved funding. Healthway allocates a separate fund for approved sponsorships specifically to support health promotion messages/leveraging and marketing. In 2014/15 some \$1.6m was allocated for this purpose.

In 2014/15 the average administrative cost for every \$100 approved in grants and sponsorship funding and costs associated with supporting health promotion messages/leveraging and marketing were within the range of the set targets for the year. In 2015/16 it is expected that this average administrative cost for both these measures will reduce slightly to \$16.98 and \$77.31 respectively. However, actions will be developed in 2015/16 to target further reductions particularly the average administrative costs associated with supporting health promotion messages and marketing. It should also be noted for comparative purposes, that the actuals for 2013/14 and the 2014/15 targets have been adjusted to reflect the reclassification of an expense that has been included in the 2014/15 total administrative costs.

	2014/15 Target	2014/15 Actual	2013/14 Actual
	\$	\$	\$
Average cost per \$100 of approved grant and sponsorship funding	16.79	17.72	16.27
Average cost for management of health promotion benefits per \$100 of approved funding.	77.88	80.64	79.92

# OTHER LEGAL

## Disclosures

### GOVERNANCE DISCLOSURES

Governance disclosures relate to government policy requirements. Healthway is committed to the principle and practices of good governance ensuring it is integral in its culture and promotes the organisation's performance and compliance with all relevant laws, codes and directions. Healthway has also developed its own governance framework modelled on the Public Sector Commission's Good Governance Guide for Public Sector Agencies.

#### Ministerial Directives

No Ministerial directives were received during the financial year.

#### Contracts with Senior Officers

In accordance with the Treasurer's Instruction 903, senior officers are required to disclose particulars, outside of normal contracts of employment, of any interest in any existing or proposed contract which the senior officer; or a firm of which a senior officer is a member; or an entity in which a senior officer has a substantial financial interest, has made with the agency or any subsidiary body, related body or affiliated body of the agency.

At the date of reporting, other than normal contracts of employment of service, no senior officer, or firms of which senior officers are members, or entities in which senior officers have a substantial interests, had any interests in existing or proposed contracts with Healthway.

## Board and Committee Remuneration

Healthway's enabling legislation the *Tobacco Products Control Act 2006* establishes the Healthway Board and Advisory Committees to the Board. The table below reports the remuneration paid to each Board and Committee member during 2014/15.

Position	Name	Type of remuneration	Period of membership	Gross remuneration paid in 2014/15
Board Chair	Assoc Prof Rosanna Capolingua	annual fee	1 Jul 2014 to Feb 2015	\$13,629
Deputy Board Chair	Mr Cathcart Weatherly	annual fee	1 Jul 2014 to Feb 2015	\$5,521
Board Member	Mr Brett Ashdown	annual fee	1 Jul 2014 to Feb 2015	\$5,521
Board Member	Prof Helen Parker	annual fee	1 Jul 2014 to Feb 2015	\$6,441*
Committee Member	Mr Timothy Cooper	sitting fee	1 Jul 2014 to 30 Jun 2015	\$142
Committee Member	Ms Kelly Kennington	sitting fee	1 Jul 2014 to 30 Jun 2015	\$568
Committee Member	Ms Louanne Munz	sitting fee	1 Jul 2014 to 30 Jun 2015	\$710
Committee Member	Mr Stephen Pratt	sitting fee	1 Jul 2014 to 30 Jun 2015	\$852*
Committee Member	Ms Melissa Stoneham	sitting fee	1 Jul 2014 to 30 Jun 2015	\$426
Committee Member	Mr Ross Tapper	sitting fee	1 Jul 2014 to 30 Jun 2015	\$426
Committee Member	Mr Rhys Williams	sitting fee	1 Jul 2014 to 30 Jun 2015	\$142
Committee Member	Ms Noni Walker	sitting fee	1 Jul 2014 to 30 Jun 2015	\$710
Committee Member	Mr Steve Allsop	sitting fee	1 Jul 2014 to 30 Jun 2015	\$426*
Committee Member	Ms Vanessa Elliott	sitting fee	1 Jul 2014 to 30 Jun 2015	\$426
Committee Member	Ms Alicia Phillis	sitting fee	1 Nov 2014 to 30 Jun 2015	\$284
Committee Member	Ms Gemma Crawford		1 Jul 2014 to 30 Jun 2015	\$0
Board Member	Mr Graham Brimage		1 Jul 2014 to Feb 2015	\$0
Board Member	Prof Mike Daube		1 Jul 2014 to Feb 2015	\$0
Board Member	Gary Geelhoed		1 Jul 2014 to Feb 2015	\$0
Board Member	Ms Kay Benham		1 Jul 2014 to Feb 2015	\$0
Board Member	Ms Denise Sullivan		1 Jul 2014 to Feb 2015	\$0
Board Member	Mr Mark Bishop		17 Nov 2014 to Feb 2015	\$0
Board Member	Mr Colin Walker		1 Jul 2014 to 23 Oct 2014	\$0
Board Member	Cr Walter Barrett		1 Jul 2014 to 16 Nov 2014	\$0
Board Member	Ms Margaret Butcher		24 Oct 2014 to Feb 2015	\$0
Committee Member	Prof Neil Drew		Dec 2014 to 30 Jun 2015	\$0
Committee Member	Mr Gary Kirby		1 Jul 2014 to 30 Jun 2015	\$0
Committee Member	Ms Daisy Bannerman		Oct 2014 to 30 Jun 2015	\$0
Committee Member	Ms Asha Singh		1 Jul 2014 to 30 Jun 2015	\$0
Committee Member	Mr Walter Gomes		1 Jul 2014 to 30 Jun 2015	\$0
Committee Member	Ms Leanne Pilkington		1 Jul 2014 to 30 Jun 2015	\$0
Committee Member	Mr Dishan Weerasooriya		7 Oct 2014 to 30 Jun 2015	\$0
Committee Member	Mr Nathan Giles		Oct 2014 to 30 Jun 2015	\$0
Deputy Board Chair	Prof Bryant Stokes		24 Mar 2015 to 30 Jun 2015	\$0
Board Member	Mr Duncan Ord		24 Mar 2015 to 30 Jun 2015	\$0
Board Member	Mr Ron Alexander		24 Mar 2015 to 30 Jun 2015	\$0
Board Member	Ms Ricky Burges		24 Mar 2015 to 30 Jun 2015	\$0
Board Member	Ms Emma White		24 Mar 2015 to 30 Jun 2015	\$0
<b>Total</b>				<b>\$36,224</b>

\* includes a fee for the previous year but paid in 2014/15

## OTHER LEGAL Disclosures continued

### Indemnity Insurance Premium

Healthway maintains a Directors and Officers Liability Insurance policy limited to \$5 million. In 2014/15 this policy cost \$3,324 (inc GST).

## OTHER DISCLOSURES

### Employment and Industrial Relations

During 2014/15 Healthway employed 19.0 full time equivalents (FTEs) which included part-time and other flexible work arrangements. A number of fixed term contracts reflected coverage for vacant positions or finite projects.

Healthway has maintained over 33% of women within its management structure and overall women represent some 63% of Healthway's total workforce. Healthway has continued to progress its Workforce and Diversity Action Plan 2012-2017 and further flexible work arrangements and well-being initiatives will be explored in 2015/16.

### Employee Profile at 30 June 2015

Employee Profile (FTEs)	2014/15	2013/14
Full-time Permanent	11.5	10.0
Part-time Permanent	0.5	0.5
Fixed Term Part-time	1.0	-
Fixed Term Full Time	6.0	10.0
<b>Total FTE</b>	<b>19.0</b>	<b>20.5</b>

### Staff Development

Healthway remains committed to training and developing its employees that leads to a skilled, ethical and adaptable workforce, able to respond to the changing needs of the organisation. During the year training and development opportunities provided to staff included mental health and stress management; occupational health and safety; grievance officer training, dealing with change, building resilience and other tailored training.

Healthway also provides development opportunities for staff through attendance at various presentations and seminars by academics addressing relevant health promotion issues.

These development opportunities are also extended to health promotion students and personnel employed in the sector, through its scholarship and capacity building programs.

### Industrial Relations

There were no industrial issues during the year and no services to the public were disrupted.

### Occupational Safety and Health (OSH) and Injury Management

Healthway strives to deliver visionary and proactive leadership in health promotion and is regarded as a role model by other organisations in the health promotion field. Healthway's vision for a healthy WA extends to quality standards of health, safety and well-being for employees, members, and other representatives of Healthway. Healthway recognises its responsibilities to maintain a safe and healthy work

environment, particularly in relation to the *Occupational Safety and Health Act 1984* and *Workers' Compensation and Injury Management Act 1981*.

### **Consulting employees on OSH**

Healthway is committed to a proactive consultative approach in occupational safety and health where employees have a range of avenues to report and participate in OSH matters. A second Healthway employee has now completed Safety and Health Representative Training. These two officers share in undertaking monthly inspections of the workplace, provide opportunities for consultation with employees and reporting to the Corporate Executive on any issues identified.

On-line OSH policies, procedures and relevant publications are easily accessible by employees and through the induction process all new staff are made aware of the strong culture and commitment towards a safe and healthy workplace. Various staff notice boards contain relevant OSH information, including details of health, safety, first aid, grievance, evacuation and emergency contacts.

OSH continues to be a standing agenda item at Staff and Corporate Executive Meetings, providing a forum for OSH consultation within Healthway.

### **Compliance with injury management requirements of the *Workers' Compensation & Injury Management Act 1981*.**

During 2014/2015 no time was lost from work as a result of work-related illness or injury. Documented Injury Management procedures are contained in Healthway's OSH Policy and Procedures Manual including a commitment to support employees with a work-related illness or injury return to work programs.

### **Statement confirming that an assessment of the occupational safety and health system has been completed (within the past five years or sooner depending on the risk profile of the agency) using a recognised assessment tool and reporting percentage of agreed actions completed.**

During 2014/2015 an Accredited WorkSafe Plan Assessor was engaged to undertake and an audit of Healthway's safety and health management system. It was reported that overall Healthway is achieving satisfactory to proficient standards of health and safety management according to the WorkSafe Plan. An action plan is being developed to address areas where opportunities for improvement were recognised.

### **Other 2014/2015 highlights in OSH included:**

- staff discussions and refresher of OSH matters;
- establishment of a Wellness Group to consider and discuss ways to boost employee wellness; and
- continuation of wellbeing initiatives to encourage healthy lifestyles and support work life balance, including influenza vaccinations, fruit bowl, access to an employee assistance program for employees and immediate family members, health checks and topical workshops – such as 'Adjusting to Change' and 'Stress Management and Building Resilience'.

## OTHER LEGAL Disclosures continued

Report of annual performance for 2014/2015 against the following:

Indicator	2014/2015 Target	2014/2015 Actual
Number of fatalities	0	0
Lost time/injury/diseases (LTI/D) incidence rate	0	0
Lost time injury/diseases severity rate	0	0
Percentage of injured workers	0	0
Return to work	0	0
Percentage of managers trained in occupational safety and health and injury management responsibilities	100	100

### DISABILITY ACCESS INCLUSION PLAN

Healthway has implemented its Disability Access Inclusion Plan 2014-2019 (DAIP). The Plan which provides strategies for the seven outcomes as outlined in the *Disability Services Act 1993* can be accessed on Healthway's website and is available in alternative formats upon request. This includes ensuring people with disability have the same opportunities as other people to:

- access any services or events organised by Healthway
- access the Healthway building and facilities
- receive information in a format enabling them to access information readily
- receive a high-level quality of service from our staff
- make complaints
- participate in any Healthway public consultation
- obtain and maintain employment with Healthway

During the year Healthway a) updated its funding application guidelines and sponsorship Agreements to include a reference to the DAIP and for recipients to meet the requirements of the *Disability Services Act 1993*; b) all staff were trained in the outcomes of the Plan c) advertised positions include a statement that Healthway is an equal opportunity employer and d) Healthway's website meets the government accessibility requirements.

### OTHER LEGAL COMPLIANCE

#### Recordkeeping Plans

Healthway's Record Keeping Plan (RKP) 2013/2018 approved by the State Records Commission in 2013 remains in place in accordance with s19 of the *State Records Act 2000*.

During 2014/2015 further work was undertaken to enhance both the Healthway's HP Records Management and Grants Management Systems. Further, a strict system of regular monitoring and system health check operates to identify any risks or issues with our recordkeeping systems.

Healthway demonstrates compliance with the requirements of the *State Records Act 2000* and State Records Commission Standard 2, Principle 6:

### State Records Commission - Standard 2, Principle 6 – Compliance

Compliance Indicator	Healthway Compliance
The efficiency and effectiveness of Healthway's recordkeeping systems has been evaluated.	This formed part of the RKP review and approval in 2013. The State Records Commission then acknowledged that the RKP demonstrates progress towards better recordkeeping practices that are consistent with the <i>State Records Act 2000</i> and approved the revised RKP. A strict regime of system health checks continues to monitor and evaluate the efficiency and effectiveness of the HP Records Manager. Regular audits of paper based records in the file compactus continue to be undertaken.
Healthway conducts a recordkeeping training program.	New staff are trained in the use of the HP Records Manager add-on 'Kapish' and this is enhanced by a systematic mentoring program that continues to ensure adequate recordkeeping training and an understanding of records management responsibilities.
The efficiency and effectiveness of Healthway's recordkeeping training program is reviewed from time to time.	The mentoring team confers regularly to review training and induction methods and staff meetings and performance reviews continue to provide the forums for staff to openly discuss the effectiveness of recordkeeping training and identify requirements for further training.
Healthway's induction program addresses employee roles and responsibilities in regard to their compliance with the recordkeeping plan.	The on-line component of the Induction Program was reviewed and enhanced during the year in conjunction with the WorkSafe audit. Roles and responsibilities are explained during the induction process and a comprehensive HP Records Manager User Guide continues to be reviewed and improved by the mentoring team.

## Advertising

In accordance with section 175ZE of the *Electoral Act 1907*, Healthway must report on details of expenditure incurred in relation to advertising, market research organisations, polling, direct mail and media advertising. In 2014/15 Healthway incurred a total of \$1,485 excluding GST for media advertising only.

## Compliance with Public Sector Standards and Ethical Codes

In accordance with s31(1) of the *Public Sector Management Act 1994*, Healthway is required to report on compliance with Public Sector Standards in Human Resource Management and Codes of Ethics and Codes of Conduct.

Healthway has policies, procedures and guidelines in place to ensure it meets the requirements of the Public Sector Standards (Human Resource Management), the WA Public Sector Code of Ethics and Code of Conduct. To support knowledge of these areas training is provided to all staff and new staff are inducted through one on one sessions and with an online induction system.

During 2014/15 no claims for a breach of the Public Sector Recruitment Standard were received.

# FUNDING TABLES

# FUNDING

## Tables

### HEALTH PROMOTION GRANTS FUNDED IN 2014/2015

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
Australian Council on Smoking and Health	ACOSH 2014-2017	343,211
Cancer Council Western Australia	Make Smoking History Campaign 2013-2016	291,481
Curtin University	Preventing Aboriginal Maternal Smoking - WA linkage portal	89,044
<b>REDUCING HARM FROM ALCOHOL AND DRUGS</b>		
Drug and Alcohol Office	Parents, Young People & Alcohol Campaign	639,246
<b>PREVENTING OVERWEIGHT AND OBESITY</b>		
Alta-1 College Ltd	Health Promoting Schools Grant	2,080
Cancer Council Western Australia	Crunch&Sip School Vegetable Project	207,750
Jacob's Ministry	Cook Well Eat Well	5,000
Lesmurdie Senior High School	Health Promoting Schools Grant	2,100
Mount Pleasant Primary School	Health Promoting Schools Grant	2,500
Sevenoaks Senior College	Health Promoting Schools Grant	2,500
Shire of Merredin	Merredin Community Fitness and Wellbeing Program	4,760
South Hedland Primary School	Health Promoting Schools Grant	2,500
Swahili Radio Association	New Arrival Migrants Healthy Awareness	5,000
Takari Primary School	Health Promoting Schools Grant	2,500
WA Health Promoting Schools Association	Communication and Partnerships for Healthy Schools	5,000
Walpole Primary School	Health Promoting Schools Grant	2,100
Woolkabunning Kiaka	Aboriginal Native Food Experiences - Masterclasses and training event	5,000
Yule Brook College	Health Promoting Schools Grant	1,950
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
Brockman House	Wellbeing and Healthy Lifestyle Workshops	5,000
Carey Baptist College	Health Promoting Schools Grant	2,500
City of Albany	"Books on Prescription" - Albany Public Library	3,950
Coodanup Community College	Targeting young people likely to experience poor health - Coodanup Community College	2,500
Curtin University	Creating a Mentally Healthy WA: The Act-Belong-Commit Campaign Phase IV 2014-2016	700,557
Wellstead Community Resource Centre	Wellstead's Mental Health & Yoga Project	2,880
Wellstead Primary School	Nature Play	500

## FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
<b>SKIN CANCER PREVENTION</b>		
Cancer Council Western Australia	SunSmart Campaign 2015-2017	359,452
<b>OTHER</b>		
Australian Health Promotion Association (WA)	Health Promotion Scholarship Program 2015-2017	175,710
Australian Medical Association WA Branch	AMA - Healthway Healthier WA Award	15,000
Community Living Association	NOW - New Opportunities for Women	4,310
Curtin University	Promoting public health advocacy in WA through professional development and building capacity	179,716
Curtin University	Promoting public health advocacy through the knowledge transfer program	195,590
Curtin University	22nd National AHPA Conference and 18th Chronic Diseases Conference Scholarship	1,208
Curtin University	22nd National AHPA Conference and 18th Chronic Diseases Conference Scholarship	885
Immunisation Alliance of Western Australia	Noongar Moort Wer Ngunj Koolung Wangin: 'Aboriginal People and Our Children's Health' Project	10,000
Investing In Our Youth	Super Me - The Best I Can Be	4,999
Jobs South West	Healthy Me	9,950
National Heart Foundation of Aust (WA Division)	Health and Medicine 2013-2015	211,056
Pojulu Community Association in WA	'Healthy Eating & Active Feet' Pojulu Community Project	3,245
WA Health Promoting Schools Association	Healthy Schools Forum Scholarships	15,000
Western Australian AIDS Council	Sexual Health OutReach Expansion (SHORE) Pilot Project	19,743

### HEALTH PROMOTION RESEARCH GRANTS FUNDED IN 2014/2015

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
Cancer Council Western Australia Inc.	Visiting Fellow 2015 - Dr Frank J Chaloupka	18,009
Curtin University	Explicit and implicit attitudes towards e-cigarettes among young adults	29,953
<b>REDUCING HARM FROM ALCOHOL AND DRUGS</b>		
Australian Catholic University	'Sips and Tastes' Increasing parental awareness of the effects of early alcohol initiation'	218,353
Curtin University	Health Promotion Indigenous Research Training Scholarship - Robyn Williams	59,000
Curtin University	Health Promotion Research Fellowship - Tina Lam	101,622
Curtin University	Healthway Aboriginal Research Training Scholarship - Patricia Hill-Wall	59,000
Curtin University	Fighting, alcohol and offending: interventions targeting Aboriginal girls	213,763

Health Issue/Organisation	Project Title	Amount \$
<b>PREVENTING OVERWEIGHT AND OBESITY</b>		
Curtin University	Retirement Village Physical Activity and Nutrition for Seniors Intervention (RVPANS)	48,546
Curtin University	Improving Community participation in strengthening programs for older people	105,550
Curtin University	Food Law, Policy and Communications to Improve Public Health	145,218
Curtin University	Health Promotion Research Training Scholarship - Ms Alison Daly (Phillips)	38,744
Curtin University	Parent Infant Feeding Initiative: a study to enhance breastfeeding duration	115,402
Curtin University	Visiting Fellow 2015 - Prof Martin Caraher	30,772
Curtin University	SRI Disadvantaged Groups: Charitable food services and the needs of homeless and disadvantaged people	74,874
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship - Karen Lombardi	37,600
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship - Stephanie Godrich	37,242
University of WA	Promoting healthy lifestyle behaviours in obese women postpartum	112,192
University of WA	A health related movement based video games rating measure for consumers	149,948
University of WA	Supportive childcare environments for physical activity in the early years	119,975
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
Curtin University	SRI Disadvantaged Groups: Empowerment and mental health promotion of refugee women through photovoice	75,000
Curtin University	Promoting mental health in children with reading difficulties	29,510
Edith Cowan University Joondalup	Health Promotion Research Training Scholarship - Samantha Baker	37,242
University of WA	Screen Use & Mental Health from Ages 8-18: A sequential latent growth model	118,567
University of WA	Health Promotion Research Fellowship - Dr Karen Martin	104,521
University of WA	Students leading change to reduce sexting-related harm to young people	159,392
University of WA	SKSS Bullying Prevention Project Extension	126,825
University of WA	Health Promotion Research Training Scholarship - Alana Papageorgiou	37,242
University of WA	SRI Disadvantaged Groups: Adverse Health Outcomes in Developmental Disorders: The Role of Loneliness	66,188
University of WA	SRI Disadvantaged Groups: 'In their own voice' - enablers to Aboriginal health Program Participation	75,000

## FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
University of WA	Exploring resilience as a pathway to Aboriginal young people's health	28,267
University of WA	The health impacts of energy drink consumption: Cause for concern?	28,993
<b>OTHER</b>		
University of WA	More than talk: An Aboriginal, non-Aboriginal partnership for action	148,482

## SPONSORSHIP PROJECTS FUNDED IN 2014/2015

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
AJS Motor Cycle Club of WA	Western Australian Trial Championships 2014	6,000
Albany Agricultural Society	Albany Agricultural Show 2014	25,000
Albany Soapbox Club	Australian National 2015 Soapbox Championships	2,000
Albany Speedway Club	Junior Program	4,000
Art On The Move NETS	Education Events 2014/15	35,700
Avon Valley Ladies Golf Association	Avon Valley Junior Golf	2,000
Baseball WA Limited	Baseball Development Programs 2014-2016	75,000
Boab Festival at Derby	Moonrise Rock Festival and the Boab Festival Mardi Gras 2015	25,000
Broome Senior High School	Kimberley Cup Sporting Carnival	4,000
Bunbury Car Club	Bunbury Speedway	50,000
Bunbury Women Aboriginal Corporation	Gwaba Indigenous Football Carnival	5,000
Busselton Kart Club	State Title Dirt Karts 2014	6,000
Canning Agricultural Horticultural and Recreational Society	Canning Show 2014/15	15,000
Capel Golf Club	Capel Junior Classic	1,500
City of Joondalup	City of Joondalup Summer Events Cultural Program 2014/15	40,000
City of Mandurah	Gnoonie Youth Football Cup	1,000
Coastal Motorcycle Club	Summervcross 2015	4,000
Coolbinia Bombers Junior Football Club	Star Kick - Junior Football Program	2,500
Desert Feet	Desert Feet Tour 2012-2015	55,000
Esperance & Districts Agricultural Society	Esperance & Districts Agricultural Show 2014/15	15,000
Football West Limited	Annual Sponsorship	320,000
Formula Vee Association of WA	Formula Vee Racing Season 2015	4,950
Fremantle Eisteddfod	Fremantle Eisteddfod 2015	3,500

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
Garnduwa Amboorny Wirnan Aboriginal Corporation	Active Community Project 2013-2015	220,000
Goldfields Golf Club	Goldfields Junior Desert Open	3,500
Golf Western Australia	Growing Junior Golf 2015	80,000
Great Southern Kart Club	West Australian State Dirt Kart Championship	4,000
Hedland Junior Soccer Association	Inter Town Soccer Competition	2,500
Hills BMX Club	BMXWA Super Series 2014	2,500
Improved Production Racing Association of WA	Improved Production Racing State Championship	5,000
Indigenous Services Australia Pty Ltd	Survival Day Concert Perth 2015	18,000
Ironstone Adventure Riding Club	Capel 200 Dirt Bike Rally	4,000
Kalamunda and Districts Agricultural Society	117th Kalamunda Annual Show 2015	14,000
Kellerberrin and Districts Agricultural Society	Kellerberrin and Districts Agricultural Show 2015	3,500
Kelmscott Agricultural Society	Kelmscott Annual Show 2013-2015	25,000
Krikke Boys Pty Ltd	Bunbury Speedway 2015/16	45,000
Lacrosse WA	Annual Program 2013-15	102,000
Lightweight Motor Cycle Club	Arenacross Open Spectacular	5,000
Manjimup Speedway Club	Annual Sponsorship 2014/16	20,000
Mellen Brunton Discretionary Trust (T/A Mellen Events)	Summer Concert Season 2013-2016	155,000
Motorcycling Western Australia	Minikhana and MotoSafe 2015	25,000
Murray Auto Xtravaganza	Murray Auto Xtravaganza 2014/15	12,000
Musica Viva Australia	Musica Viva in Schools Program 2014-2016	65,000
Netball WA	Community Programs 2013-2015	300,000
Newman Motorcycle Club	Newman Memorial Motocross Event 2015	3,000
Norseman Motorcycle Club	Pig Farm Classic	3,000
North Yunderup Community Association	North Yunderup Community Association Event Program 2015	6,000
OptionB Ningaloo Pty Ltd	Ningalens Film Comp 2015	2,000
Papulankutja Artists Aboriginal Corporation	Blackstone Festival 2015	10,000
Pathfinders Trials Motorcycle Club	Western Australian Trial Championships 2015	6,000
Red Dog Festival Pty Ltd	Red Dog Relay 2015	15,000
Rossmoyne Primary School Parents & Citizens Association	Rossmoyne Primary School Community Celebration 2015	3,500
Saloon Car Racing Association of WA	2015 Saloon Car Racing State Championship	5,000
Shinju Matsuri	Shinju Matsuri Festival 2014/15	45,000
Shire of Nannup	Movies by Moonlight 2015	2,000

## FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM TOBACCO</b>		
Shire of Northampton	Northampton Airing of the Quilts 2014	4,000
Southern Districts BMX Raceway	Super Series Round 7	2,500
Southside BMX Club	2014 BMX Sports WA State Championships	7,000
Speedway Motorcycle Club WA	Pinjar Park Motorcycle Speedway 2015-2016	15,000
Targa West Pty Ltd	Targa West 2013-2015	75,000
Targa West Pty Ltd	Targa South West	15,000
Vietnamese Community In Australia WA Chapter	TET New Year 2015	10,000
WA Basketball Federation (Basketball WA)	Development Program 2013-2016	290,000
WA MX	State Junior and Senior Motocross Championships 2015-2017	40,000
Wagin Agricultural Society	Wagin Woolorama 2015-2016	25,000
West Australian Car Club	Forest Rally 2013-2015	65,000
West Australian Car Club	RallyWA 2015	4,500
Western Australian Fencing Association	The Engarde Project	4,000
Western Australian Hockey Association (T/A Hockey WA)	Hockey for Health	200,000
Western Australian Rugby League Ltd	Annual Sponsorship 2014/15	110,000
Western Australian Table Tennis Association	Coaching and Development Program 2015/16	15,000
Western Desert Sports Council	Western Desert League Premiership Season 2014/15	60,000
Westside BMX Club	Westside International 2015	4,000
Williams Gateway Expo	Williams Gateway Expo 2015	7,000
Zaccaria Concerts and Touring	Zaccaria Summer Concert Series 2014/15	35,000

Health Issue/Organisation	Project Title	Amount \$
<b>REDUCING HARM FROM ALCOHOL AND DRUGS</b>		
City of Bunbury	The Shift-Youth Arts Festival 2015	12,000
City of Swan	Hyperfest 2015/16	35,000
Country Arts WA	YCulture Regional Program 2015	50,000
Federation of Western Australian Police and Community Youth Centres	Strike II 2015	10,000
Government House Foundation of Western Australia	Rising Stars 2015	2,500
Leederville Connect	Leederville Carnival 2014	32,500
Mowanjum Artists Spirit of the Wandjina Aboriginal Corporation	Mowanjum Festival 2015	20,000
Murray Districts Aboriginal Association	Bindjareb NAIDOC Week 2015	2,500
Netball WA	West Coast Fever 2013-2015	275,000
Perth Fashion Concepts	Perth Fashion Festival 2015	180,000
Propel Youth Arts WA	YCulture Metro 2015	50,000
Surfing Western Australia	Margaret River Pro Sponsorship	375,000
Town of Cambridge	Exposure 2015 Youth Festival	2,500
Tura New Music Ltd	The Totally Huge New Music Festival & Artist in Residence Program 2015	20,000
University of WA Sport and Recreation Association	Tertiary Sports WA Annual Program 2015/16	25,000
West Australian Ballet	Season Sponsor 2015	60,000
West Australian Opera	West Australian Opera Annual Program 2015/16	200,000
West Australian Symphony Orchestra	Masters Series Concerts 2014-2015	150,000
West Australian Symphony Orchestra	Masters Series Concerts 2016	150,000
Western Australian Cricket Association	Annual Programs 2013-2016	700,000
Western Australian Rugby Union	Major Partner of RugbyWA and the Western Force	334,000
Western Australian Volleyball Association	Volleyball - Supporting WA	124,573
Wildcats 2000 Pty Ltd	Perth Wildcats 2012-2015	526,594
Yirra Yaakin Aboriginal Corporation	Kaatijin Double Bill South-West Tour Program 2015	25,000
YMCA of Perth Youth & Community Services	YMCA Drug Aware Skate Series 2013-2015	37,500
YMCA of Perth Youth & Community Services	Leederville Youth Hub 2015	30,000

## FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
<b>PREVENTING OVERWEIGHT AND OBESITY</b>		
Australian Dancing Society Ltd WA Branch	Night of Stars National Dancesport Championship 2015	4,000
Awesome Arts Australia Ltd	Creative Challenge: Regional, Remote & Metropolitan 2015	50,000
Badminton Association of WA	Annual Program 2015-2016	25,000
Bindoon and Districts Agricultural Society	Bindoon Show 2014	3,000
Broome Touch Association	Annual Competitions 2014/15	5,000
Broome Ultimate Club	Cable Beach Hat Tournament	1,000
Bunbury Agricultural Society	Bunbury Show-Horse & Country Music Event 2015-2017	20,000
Calisthenics Association of WA	Development Program 2015	15,000
Canoeing Western Australia	Be Active Go Paddling	40,000
Children's Book Council of Australia (WA Branch)	Children's Book Week (CBW) WA 2015/16	23,000
City of Greater Geraldton	Family Program at the Queens Park Theatre 2015/16	25,000
City of Mandurah	Channel Seven Mandurah Crab Fest & Stretch Arts Festival 2015-2016	125,000
City of Wanneroo	City of Wanneroo Global Beats & Eats 2015	13,000
Colosoul Group	Lights Out Arts Festival 2015	2,000
Commonwealth Clydesdale Horse Society WA	Dardanup Heavy Horse Show 2015	500
Country Music Club of Boyup Brook WA	Boyup Brook Country Music Festival 2015-2017	38,000
DADAA Limited	DADAA Multi-Year Program 2013-2015	45,000
Denmark Community Resource Centre	Spirit of Denmark Street Party 2014	3,000
Donnybrook Apple Festival	The Donnybrook Apple Festival - Harvest & Arts 2015	5,000
Esperance Cycling Club	Esperance Cycling Club Tour D'Esperance	2,000
Esperance Equestrian Club	Horses Birthday Bonanza	1,000
Gascoyne Food Council	Gascoyne Food Festival 2015	3,000
Gymnastics Western Australia	Annual Program 2015/16	130,000
Harvey Mainstreet	Harvey Harvest Festival 2015	15,000
Indian Society of Western Australia	Indian Society of Western Australia DIWALI 2015	35,000
Jump WA Promotions	WA State Jumping Championships (FEI 1* Event)	3,000
Kellerberrin and Districts Agricultural Society	Kellerberrin and Districts Agricultural Show 2014	3,500
Latin American Cultural Association	Latino Nights Fiesta 2014	4,000
Malay Association of Western Australia	Futsal Tournament and Community Festival	2,500
Masters Swimming Western Australia	Annual Program 2015/16	25,000
Meerilinga Young Children's Foundation	WA Children's Week 2015	32,000
Moore River Region	Gingin British Car Day 2015	4,500

Health Issue/Organisation	Project Title	Amount \$
<b>PREVENTING OVERWEIGHT AND OBESITY</b>		
Mount Helena Residents and Ratepayers Progress Association	Mount Helena Whim Festival 2015	4,000
Mullewa District Agricultural Society	Mullewa Gift	8,000
Okewood Pty Limited (Perth Glory Football Club)	The Perth Glory Football Club 2013-2015	250,000
Orienteering Association of Western Australia	WA Schools Orienteering Championship 2015	4,000
Pony Club Association of Western Australia	Annual Events 2013-2015	55,500
Rotary Club of Willetton	Willetton Rotary Community Fair 2014-2016	12,000
Seniors Recreation Council of WA	Healthy Ageing Through Activity	40,000
Serpentine Jarrahdale Community Resource Centre	Community Fair 2015	10,000
Shire of Broome	BRAC 2 Beach Fun Run 2014 and Dash n Splash 2014/2015 Series	7,000
Shire of Nannup	Family Fun Day 2015	2,500
Silver Threads Band	Making Music is Fun Program 2015	22,000
Spare Parts Puppet Theatre	Regional Schools Touring Program 2015-2017	75,000
Swan River Horse Trials Club	SRHT Dryandra CIC*** 2014	2,500
Swan View and Districts Agricultural and Arts Society	Swan View Show 2014	3,500
The Dardanup Bull and Barrel Festival	Dardanup Bull & Barrel Festival 2014-2016	15,000
The Literature Centre	Primary School Literature Programme 2015-2017	55,000
Toodyay Community Resource Centre	Transform Your Town - Arts (Dance) Program 2014	2,500
Touch Football Australia	Touch Football Annual Sponsorship 2014-2016	80,000
WA Disabled Sports Association	Annual Sponsorship 2013-2015	235,000
Western Australian Athletics Commission	Annual Sponsorship 2014/15	70,000
Wheelchair Sports WA Association	Perth Wheelcats and Western Stars 2015-2017	50,000
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
Art and Cultural Development Council of Geraldton	Wild at Arts 2015	15,000
Atlantis Productions	The Mermaid Community Theatre Club 2015	2,000
Augusta River Festival	Augusta River Festival 2015	12,000
Australian Dance Council WA Branch (Ausdance)	Ausdance WA: The Dance 100 in 2015/16	40,000
Avon Valley Arts Society	AvonRock 2014	1,500
Ballet Workshop	Prompt Corner and Perth City Ballet Program 2015	40,000
Beverley Agricultural Society	Beverley Show 2015	4,800

## FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
Bluegem Holdings Pty Ltd (T/A Trievents WA)	Dwellingup 100 Mountain Bike Classic (Dwellingup 100 MTB Classic)	22,000
Boddington Community Resource Centre	Healthy Active Arts 2015	25,000
Bunbury Musical Comedy Group	My Son Pinocchio 2015	4,000
Cannery Arts Centre	Young at Art 2015	10,000
Canning Vale College	CVC Circus Troupe 2015	5,000
Catch Music	Community Music Program 2014-2016	20,000
Cinema & Cultura LatinoAmericana	Cine Vivo - Voice of Latin America 2015	2,000
Circus Joseph Ashton Pty Ltd	Circus Joseph Ashton 2015/2016	50,000
City of Albany	City of Albany Public Program 2015-2017	35,000
City of Bunbury	Noongar Country Exhibition & Too Deadly 2 Family Day 2015	4,500
City of Bunbury	Art Break Day Bunbury 2015	2,000
City of Canning	City of Canning Season of Events 2015/16	65,000
City of Gosnells	City of Gosnells Community Events Season 2012-2015	20,000
City of Kalgoorlie Boulder	Youth Fest Music and Town Hall Revitalisation Programs 2015	20,000
City of Kwinana	Live! Kwinana 2014/15	25,500
City of Rockingham	School Banner Competition, Festival of New Talent and PhotoVoice Rockingham 2015-2017	22,000
Collie Gallery Group	Arthur Boyd: An Active Witness 2015	15,000
Comfort Quilts Against Cancer	Comfort Quilts Event Weekend 2015	2,500
Community Solutions	YOH Fest 2015-2017	110,000
Contemporary Dance Company of Western Australia Ltd	Youth, Education and Engagement Program 2015	50,000
Country Arts WA	Shows on the Go and Sand Tracks Programs 2015-2017	100,000
Dalwallinu Creative Arts	Out the Box Fun Art 2015	2,000
Denmark Arts Council	Arts Program 2015	30,000
Denmark Community Resource Centre	Denmark Photograph and Video Competition/Exhibition 2014	2,000
Ellenbrook Cultural Foundation	Ellenbrook Community Art Workshop and Visual Arts Projects 2015	22,000
Enable Southwest	Rotary Sail into Life	7,500
Esperance Community Arts	Pathways to the Arts 2015	25,000
Friends of the Porongurup Range	Art in the Park 2015	3,000
Gelganyem Limited	Barramundi Dreaming Festival 2015	20,000
Gnowangerup Bowling Club	Gnowangerup bowl - men's and ladies classic	1,500
Goalball Western Australia	Goalball	10,000

Health Issue/Organisation	Project Title	Amount \$
<b>PROMOTING MENTAL HEALTH AND WELLBEING</b>		
Jazz Fremantle	Jazz Fremantle Concert Programme 2014	3,000
Kojonup Pastoral and Agricultural Society	Annual Kojonup Agricultural Show 2014-2015	8,000
Mandurah Performing Arts	MPAC "Get in the Swim" Public Program 2015	50,000
Mens Resource Centre	Australia Day Family Fun Run and Walk	3,000
Mukinbudin Planning and Development Group	Mukinbudin Spring Festival 2013	11,500
Philharmonic South West	Community Orchestral Concerts 2015	2,000
Pride Midwest	GFEAST Family Fare Day	3,000
Pulse Music World Pty Ltd	WAMED (Western Australian Middle Eastern Dance) Festival 215	3,000
Quinninup Community Association	Quinninup Annual Market Day 2015	3,000
Rapid Ascent Pty Ltd	Augusta Adventure Race Festival 2013 - 2014	90,000
Relationships Australia	Moorditj Yarning Art Workshops and Exhibition 2015	8,000
Sailability W.A.	Supported Sailing Programs 2015-2016	30,000
Shire of Capel	Cultural Fiesta 2015	3,500
Shire of Cranbrook	Cranbrook Show 2015	3,000
Shire of Cranbrook	Hidden Treasures of the Great Southern Bloom Festival 2015	15,000
Shire of East Pilbara	Newman Triathlon	7,000
Shire of Murray	Pinjarra Festival 2015	15,000
Southern Edge Arts	Southern Edge Arts Performing Youth Arts Program 2015	55,000
Stirling Street Arts Centre	Stirling Street Arts Centre Annual Program 2015	40,000
Temple of Fine Arts	Swan Festival of Lights 2014	40,000
The Gravity Discovery Centre Foundation	Gingin Science Festival 2015	40,000
Theatre Kimberley	Theatre Kimberley Youth Program 2015	30,000
Toodyay Festivals	Toodyay Fibre Festival 2015	3,000
WA Youth Jazz Orchestra Association	WAJO Education Program 2015	20,000
Western Australia Multicultural Association	Multicultural Youth Talent Quest 2015	3,000
Western Australian Youth Strings	Western Australian Youth Strings Mid Year Concert 2015	2,000
Woodridge Community Association	Woodridge Spring Fair 2014	3,000
York Friendship Club	York Medieval Fayre 2014	3,000
York Society	York Society Art & Craft Awards and Photographic Awards 2015	2,500
Zig Zag Community Arts	Zig Zag Community Arts Festival 2014	10,000

## FUNDING Tables continued

Health Issue/Organisation	Project Title	Amount \$
<b>SKIN CANCER PREVENTION</b>		
Albany Triathlon Club	Albany Classic Triathlon	3,000
Beverley Community Resource Centre	Beverley Triathlon 2015	2,000
Bluegem Holdings Pty Ltd (T/A Trievents WA)	Women's Triathlon 2014/15	22,000
Carnarvon Festival	TropiCOOL Family Fun Day 2015	15,000
City of Busselton	City of Busselton Events 2015	40,000
City of Karratha	The Red Earth Arts Festival Junior 2015-2017	10,000
Corporate Sports Australia ATF Ospovat Family Trust & Paul Nash Trust	Perth Garden Festival 2015	32,000
Denmark Surf Life Saving Club	Southern Ocean Classic Mile Swim	3,000
Exmouth Amateur Swimming Club	WA Country Pennants Swimming Championships	9,000
Narrogin Primary School Parents and Citizens Association	Narrogin Triathlon	3,000
Port Bouvard Recreation & Sporting Club	WA State Pelican Championship	2,000
Recfishwest	Recfishwest Fishing Clinics	50,000
Stadium Triathlon Club	Karri Valley Triathlon	4,000
Surf Life Saving Western Australia	SunSmart Surfsports Season	130,000
Surfing Western Australia	Annual Sponsorship 2015-2016	140,000
Synchro WA	Get in Sync	20,000
Tennis West	Community Tennis Engagement Project	150,000
USM Events Pty Ltd	Ironman 70.3 Mandurah 2014-2016	200,000
USM Events Pty Ltd	Ironman Western Australia 2015/16	145,000
WA Kitesurfing Association	Kitestock 2015	3,000
Water Polo WA	Flippaball, Junior Competitions and Referee Program 2015/16	40,000
Western Australian Swimming Association	Annual Program 2015/16	140,000
Western Australian Triathlon Association	Busselton Festival of Triathlon and TRYStars Program and Events	110,000



## HEALTHWAY

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